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# Principal Chief Controller of Accounts Central Board of Indirect Taxes and Customs Department of Revenue Ministry of Finance

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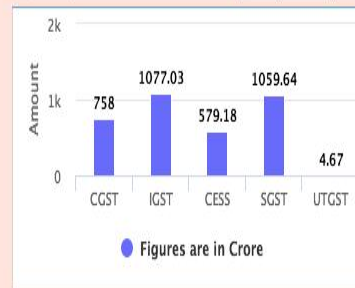
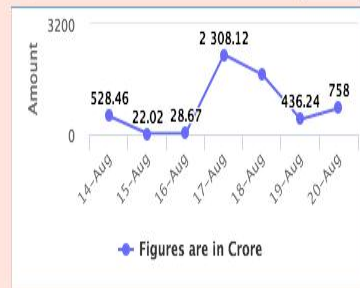
Service Tax Revenue

Collection Trends

CGST

Today's Collection

Today



Last update on: 20-Aug-2018 12:32, Aggregation is based on CIN Receiving Date

## MONTHLY ACCOUNTS INDIRECT TAXES January, 2021



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# INDIRECT TAX COLLECTION

## January, 2021 Executive Summary

### *Gross Collections*

- Gross collection of Indirect Taxes (including GST) up to **January, 2021** is **Rs. 10,81,515.68 crore** in comparisons to **Rs. 10,64,004.24 crore** during COPPY, showing a growth of **1.65%**. Out of the Total Gross collection, the share of **CGST** is **Rs. 1,65,642.97 crore**, **UTGST (OT)** is **Rs. 121.73 crore**, **IGST** is **Rs. 4,54,482.58 crore**, **Compensation Cess** is **Rs 69,678.91 crore**, **Custom Duty** is **Rs 1,13,066.70 crore**, **UED** is **Rs 2,76,535.72 crore** and **Service Tax** is **Rs 1,987.07 crore**.

### *Net Collections (Total)*

- Net collection up to **January, 2021** is **Rs. 8,29,965.98 crore** as compared to **Rs. 7,71,446.37 crore** during COPPY showing a growth of **7.59%**. The net collection is **75.69%** of the BE of **Rs. 10,96,520 crore**.

### *Custom Duty (Net)*

- Net collection up to **January, 2021** is **Rs. 97,503.91 crore** which is **70.66%** of B.E.

### *Customs Duty drawback and Refund*

- The Custom duty drawback & Refund payments up to **January, 2021** are **Rs. 15,562.79 crore**. (13.76% of Gross Collections)

### *Union Excise Duty (Net)*

- Net collection of Excise Duty up to **January, 2021** is **Rs. 2,75,473.59 crore** which is **103.17%** of B.E.

### *Union Excise Duty Refund*

- The UED Refund payments up to **January, 2021** are **Rs. 1,062.13 crore**. (0.38% of Gross Collections)

### ***Service-Tax (Net)***

- Net collection of Service Tax up to January, 2021 is Rs. 1,285.80 crore which is 126.06% of BE.

### ***Service Tax Refund***

- The Service Tax Refund payments up to January, 2021 are Rs. 701.27 crore. (35.29% of Gross Collections)

### ***CGST (Net)***

- Net Collection of CGST up to January, 2021 is Rs. 3,32,889.14 crore. It includes the share of regular Settlements and Advance Apportionment from IGST, added through book adjustments.

### ***UTGST (OT) (Net)***

- Net Collection of UTGST (OT) up to January, 2021 is Rs. 473.28 crore.

### ***IGST (Net)***

- Net collection of IGST up to January, 2021 is Rs. 54,927.31 crore. This is after Refunds and monthly regular settlements as well as Advance Apportionments.

### ***Compensation Cess (Net)***

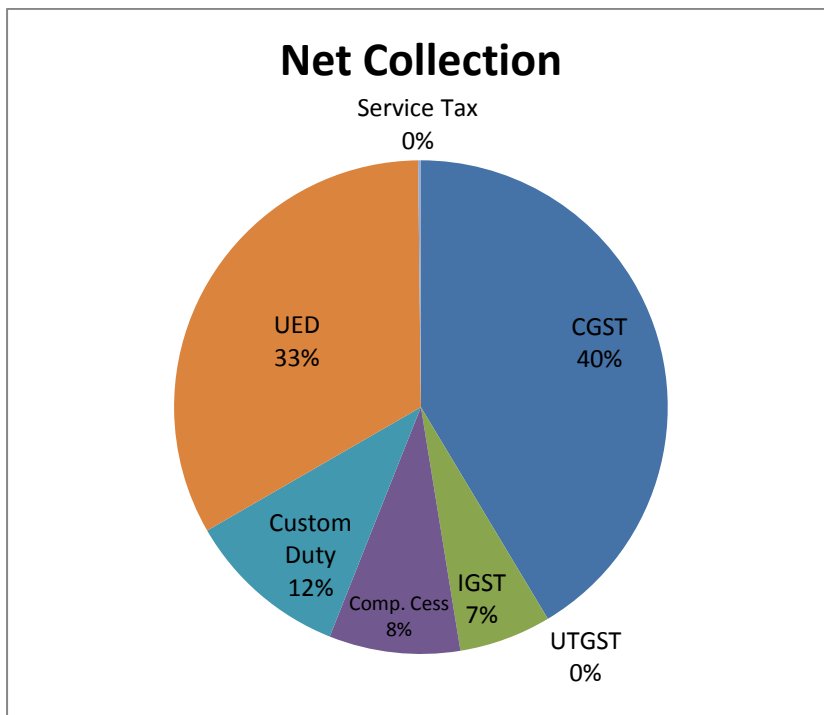
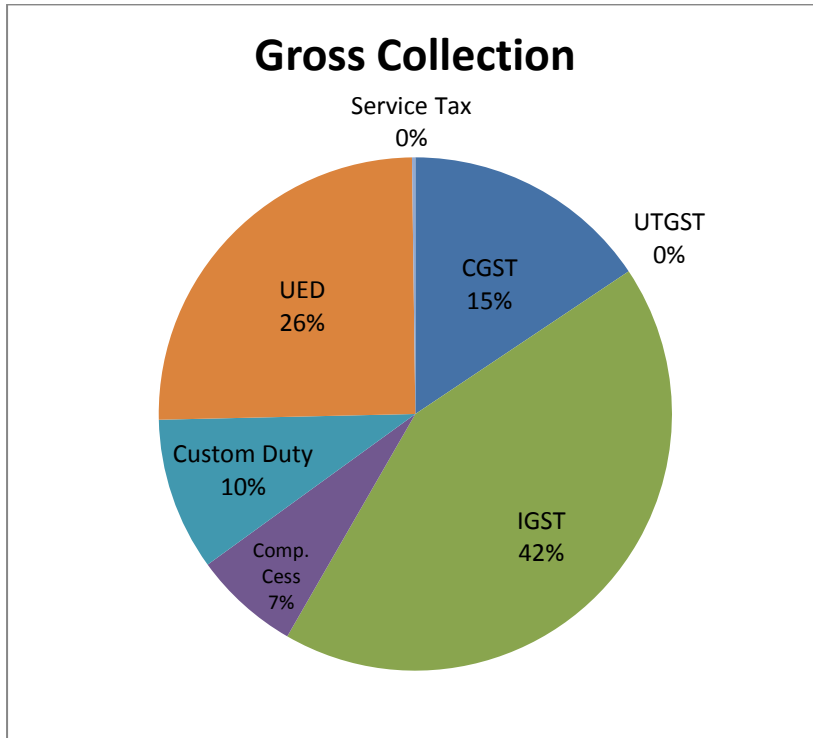
- Net (after Refund) collection of Compensation Cess up to January, 2021 is Rs. 67,412.95 crore.

### ***Refund of GST***

- An amount of Rs. 89,454.67 crore has been paid as GST Refund Up to January, 2021 with following details:

○ CGST:	Rs. 16,077.35 crore
○ IGST:	Rs. 71,111.36 crore
○ Comp. Cess:	Rs. 2,265.96 crore

**Indirect Taxes**  
**Gross & Net Collection at a glance**  
**(Up to January, 2021)**



**Statement No. 1**

**Accounts Figure during the month of January**

(Rs. in Crores)

Accounts Figure during the month of January 2021 (FY 2020-21)							Accounts Figure during the month of January 2020 (FY 2019-20)							
MAJOR HEADS	B.E.	Gross Collection	Refund	Amt. Apportioned to (+)/from(-)	Net Collection	% of BE Achieved	B.E.	Gross Collection	Refund	Amt. Apportioned to (+)/from(-)	Net Collection	Collection by other min./deptt	Total Net Collections	% of BE Achieved
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)
0005-CGST	580000	21746.69	1611.61	24530.72	44665.80	7.70	526000	20908.27	1856.09	24729.73	43782.02	-0.11	43781.91	8.32
0007-UTGST (OT)	0	6.94	0.00	16.35	23.29		0	10.59	0.00	11.59	22.18	0.00	22.18	0.00
0008-IGST (IMP)		28086.13	0.00	0.00	28086.13			23639.96	0.00	0.00	23639.96	0.00	23639.96	
0008-IGST (Dom)		32880.07	10294.72	-43901.63	-21316.28			29506.51	8089.62	-42928.77	-21511.52	-0.36	-21511.88	
0008-IGST (Total)	0	60966.20	10294.72	-43901.63	6769.85	0.00	28000	53146.47	8089.62	-42928.77	2128.44	-0.36	2128.08	7.60
0009-Comp. Cess (IMP)		864.77	0.00	0.00	864.77			763.30	0.00	0.00	763.30	0.00	763.30	
0009-Comp. Cess (Dom)		7733.39	266.40	0.00	7466.99			7810.79	215.14	0.00	7595.65	0.00	7595.65	
0009-Comp. Cess (Total)	110500	8598.16	266.40	0.00	8331.76	7.54	109343	8574.09	215.14	0.00	8358.95	0.00	8358.95	7.64
<b>Total (A)</b>	<b>690500</b>	<b>91317.99</b>	<b>12172.73</b>	<b>-19354.56</b>	<b>59790.70</b>	<b>8.66</b>	<b>663343</b>	<b>82639.42</b>	<b>10160.85</b>	<b>-18187.45</b>	<b>54291.59</b>	<b>-0.47</b>	<b>54291.12</b>	<b>8.18</b>
0037-CUSTOMS	138000	19021.86	1115.94	0.00	17905.92	12.98	155904	12288.68	1683.30	0.00	10597.34	8.04	10605.38	6.80
0038-U.E.D	267000	39514.28	33.46	0.00	39480.82	14.79	300000	21531.28	202.53	0.00	21328.75	0.00	21328.75	7.11
0044-SERVICE Tax	1020	157.61	55.03	0.00	102.58	10.06	0	1801.75	44.03	0.00	1757.11	0.61	1757.72	0.00
<b>TOTAL (B)</b>	<b>406020</b>	<b>58693.75</b>	<b>1204.43</b>	<b>0.00</b>	<b>57489.32</b>	<b>14.16</b>	<b>455904</b>	<b>35621.71</b>	<b>1929.86</b>	<b>0.00</b>	<b>33683.20</b>	<b>8.65</b>	<b>33691.85</b>	<b>7.39</b>
<b>Total (A+B)</b>	<b>1096520</b>	<b>150011.74</b>	<b>13377.16</b>	<b>-19354.56</b>	<b>117280.02</b>	<b>10.70</b>	<b>1119247</b>	<b>118261.13</b>	<b>12090.71</b>	<b>-18187.45</b>	<b>87974.79</b>	<b>8.18</b>	<b>87982.97</b>	<b>7.86</b>

**NOTE:-**

1. The difference between Flash Figure (reported earlier) and Account Figure of January, 2021 is around 2.33%
2. The Accounts Figure during the month of January, 2020 (FY 2019-20) are inclusive of collection made by other Min./Deptts., whereas the figure January 2021 (FY 2020-21) are not inclusive of collection made by other Min./Deptts.
3. The refunds mentioned in the statement include drawbacks applicable in the case of Customs Duties
4. The Revenue collections figures in r/o IGST on Imports and GST Comp. Cess on Imports of goods and services is based on the figures received from O/o DG Systems CBEC and subject to corrections.
5. UTGST (OT) comprises the collections made for the supplies of Goods/Services at Territorial waters of India beyond 14 nautical miles of the coast line.



## Statement No. 2

## Accounts Figure up to the month of January

(Rs. in Crores)

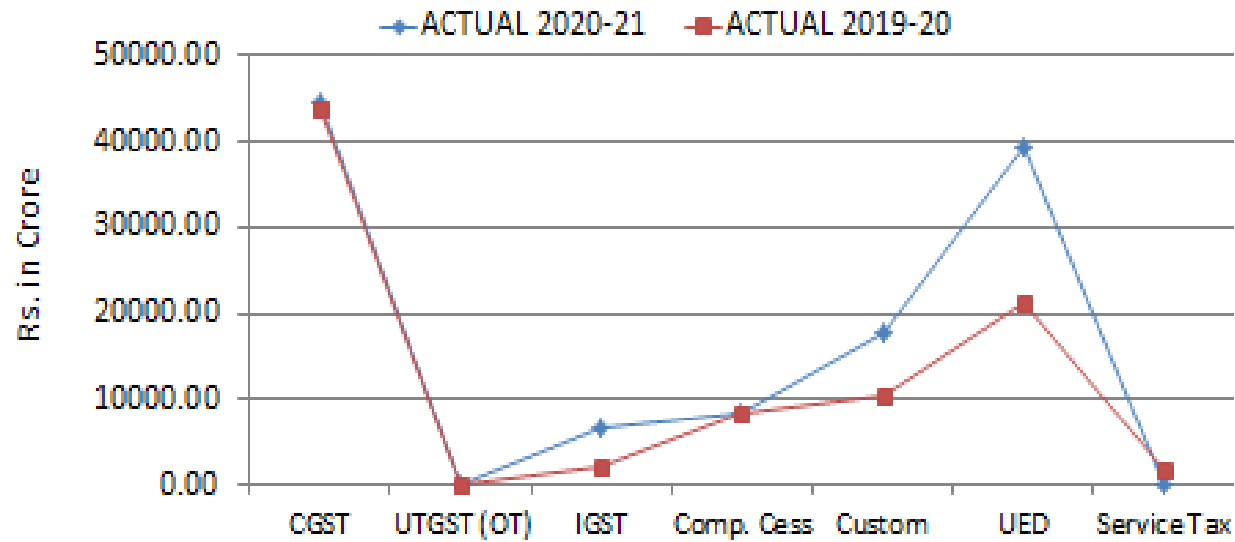
Accounts Figure up to the month of January 2021 (FY 2020-21)									Accounts Figure up to the month of January 2020 (FY 2019-20)							
MAJOR HEADS	B.E.	Gross Collection	Refund	Amt. Apportioned to (+)/from(-)	Net Collection	Collection by other min./deptt	Total Net Collection	% of BE Achieved	B.E.	Gross Collection	Refund	Amt. Apportioned to (+)/from(-)	Net Collection	Collection by other min./deptt	Total Net Collections	% of BE Achieved
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)
0005-CGST	580000	165642.97	16077.35	183323.52	332888.46	0.68	332889.14	57.39	526000	187656.85	13224.25	238187.26	412619.84	0.02	412619.86	78.44
0007-UTGST (OT)	0	121.73	0.00	351.55	473.28	0.00	473.28		0	166.36	0.00	386.95	553.31	0.00	553.31	0.00
0008-IGST (IMP)		213159.00	0.00		213159.00	0.00	213159.00			234387.19	0.00	0.00	234387.19	0.00	234387.19	
0008-IGST (Dom)		241323.58	71111.36	-328443.91	-158231.71	0.02	-158231.69			265186.89	78585.99	-414691.63	-228090.76	0.03	-228090.73	
0008-IGST (Total)	0	454482.58	71111.36	-328443.91	54927.29	0.02	54927.31	0.00	28000	499574.08	78585.99	-414691.63	6296.43	0.03	6296.46	22.49
0009-Comp. Cess (IMP)		7220.03	0.00	0.00	7220.03	0.00	7220.03			8106.10	0.00	0.00	8106.10	0.00	8106.10	
0009-Comp. Cess (Dom)		62458.88	2265.96	0.00	60192.92	0.00	60192.92			72932.78	2181.36	0.00	70751.42	0.00	70751.42	
0009-Comp. Cess (Total)	110500	69678.91	2265.96	0.00	67412.95	0.00	67412.95	61.01	109343	81038.88	2181.36	0.00	78857.52	0.00	78857.52	72.12
Total (A)	690500	689926.19	89454.67	-144768.84	455701.98	0.70	455702.68	66.00	663343	768436.17	93991.60	-176117.42	498327.10	0.05	498327.15	75.12
0037-CUSTOMS	138000	113066.70	15562.79	0.00	97460.91	43.00	97503.91	70.66	155904	112765.85	17006.01	0.00	95671.42	88.42	95759.84	61.42
0038-U.E.D	267000	276535.72	1062.13	0.00	275473.56	0.03	275473.59	103.17	300000	177989.93	3462.36	0.00	174527.57	0.00	174527.57	58.18
0044-SERVICE Tax	1020	1987.07	701.27	0.00	1284.31	1.49	1285.80	126.06	0	4812.29	1980.48	0.00	2825.82	5.99	2831.81	0.00
TOTAL (B)	406020	391589.49	17326.19	0.00	374218.78	44.52	374263.30	92.18	455904	295568.07	22448.85	0.00	273024.81	94.41	273119.22	59.91
Total (A+B)	1096520	1081515.68	106780.86	-144768.84	829920.76	45.22	829965.98	75.69	1119247	1064004.24	116440.45	-176117.42	771351.91	94.46	771446.37	68.93

## NOTE:-

1 The collections made by other Ministries/Departments (Post,Railway,Coal,Commerce etc.) are directly reported to Controller General of Accounts and have also been shown separately in Col.(g) & (o) added in the total collections. The collection figures of other Ministries/Deptt. up to the month of Dec., 2020 (FY 2020-21). (Col. g)

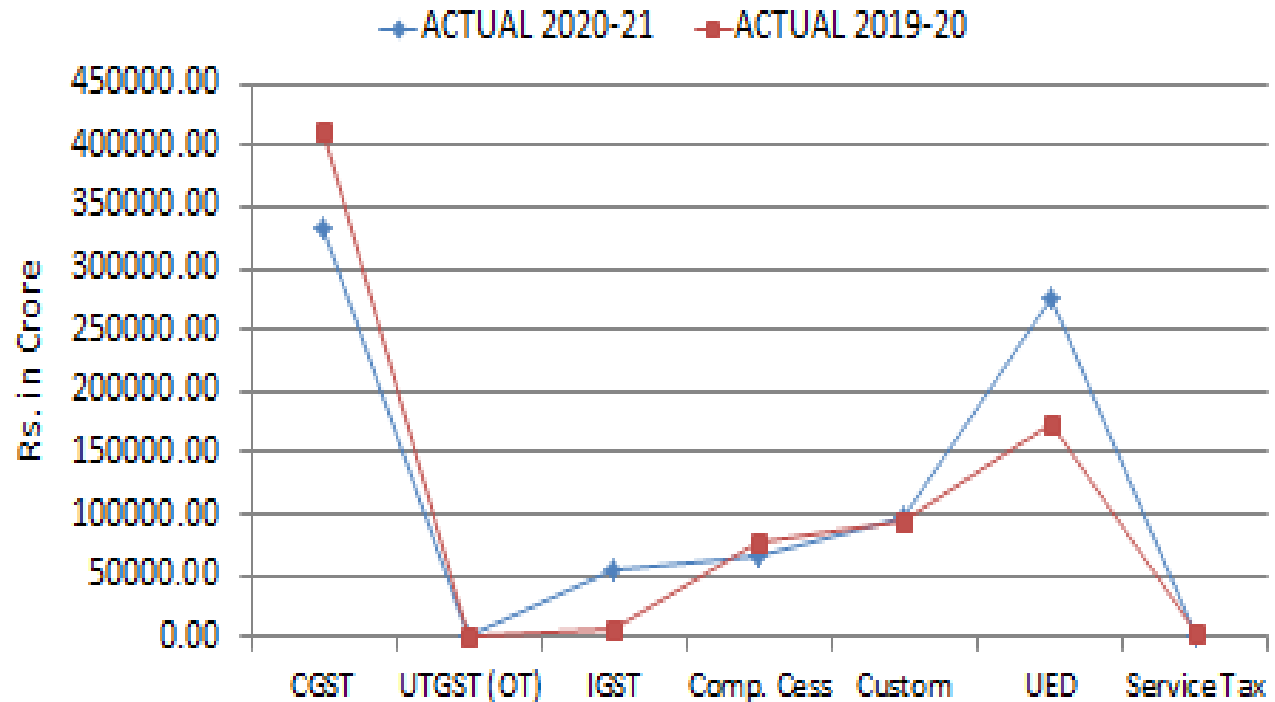
2. UTGST (OT) comprises the collections made for the supplies of Goods/Services at Territorial waters of India beyond 14 nautical miles of the coast line.

## Monthly (Net) January



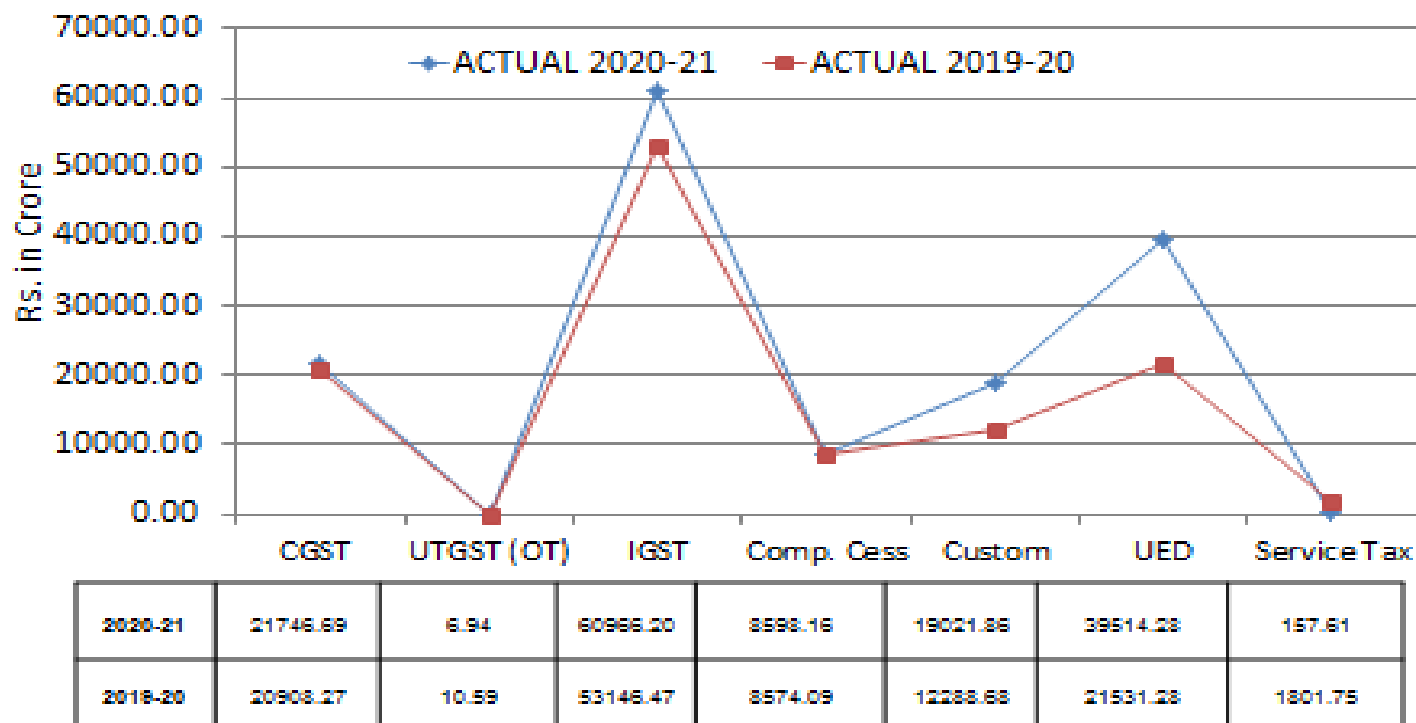
2020-21	44665.80	23.29	6769.85	8331.76	17905.92	39480.82	102.58
2019-20	43781.91	22.18	2128.08	8358.95	10605.38	21328.75	1757.72

## Progressive (Net) January

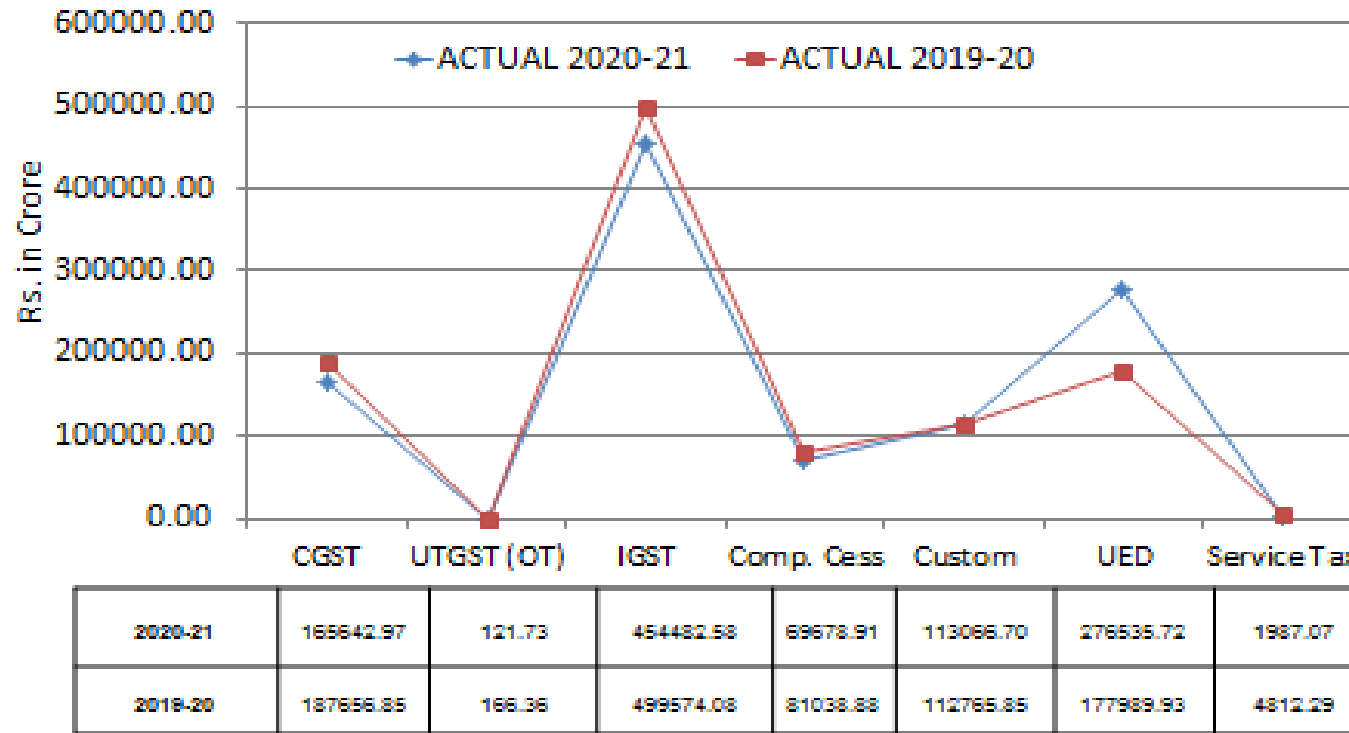


	CGST	UTGST (OT)	IGST	Comp. Cess	Custom	UED	Service Tax
2020-21	332889.14	473.28	54927.31	67412.95	97503.91	275473.59	1285.80
2019-20	412619.86	553.31	6296.46	78857.52	95759.84	174527.57	2831.81

### Monthly (Gross) January



### Progressive (Gross) January



## GST Refund Report (FY 2020-21)

(Rs in crore)

Head Nomenclature		PAOs	Major/Minor Head	FY 2019-20	FY 2020-21				
					Quarter-I (Apr-June)	Quarter-II (July-Sep)	Quarter-III (Oct-Dec)	Jan. 2021	Up to Jan. 2021
(a)	(b)	(c)	(d)	(e)	(f)	(g)			(h)
<b>IGST</b>	EXPORTS	006893 e-PAO (IGST Dom)	0008.02.101.02.02	59964.91	10,163.80	14,141.34	13,979.18	7,642.76	45,927.08
	UIN (against RFD 10)	006893 e-PAO (IGST Dom)	0008.02.101.02.07	63.36	2.38	22.44	6.68	4.64	36.14
	Against RFD 01-A	Field PAOs	0008.02.101.02.11/102.02/ 103.02/104.02/ 800.02	23896.09	229.82	655.65	380.76	139.57	1,405.80
	On-line Refund against RFD 01	008769 e-PAO (Single Authority)	0008.02.101.02.11/102.02/ 103.02/104.02/800.02	10503.77	7,130.67	7,632.01	6,471.91	2,507.75	23,742.34
	<b>TOTAL</b>		<b>IGST</b>	<b>94,428.13</b>	<b>17,526.67</b>	<b>22,451.44</b>	<b>20,838.53</b>	<b>10294.72</b>	<b>71,111.36</b>
<b>CGST</b>	UIN (against RFD 10)	006893 e-PAO	0005.00.101.02.07	95.27	5.89	49.79	34.35	11.75	101.78
	Against RFD 01-A	Field PAOs	0005.00.101.02.11/102.02/ 103.02/104.02/ 800.02	10449.15	108.27	344.80	196.54	77.41	727.02
	On- line Refund against RFD 01	008769 e-PAO (Single Authority)	0005.00.101.02.11/102.02 103.02/104.02/800.02	6322.34	4,095.29	5,186.85	4,443.96	1522.45	15,248.55
	<b>TOTAL</b>		<b>CGST</b>	<b>16,866.76</b>	<b>4,209.45</b>	<b>5,581.44</b>	<b>4,674.85</b>	<b>1611.61</b>	<b>16,077.35</b>
<b>GST COMP CESS</b>	UIN (against RFD 10)	006893 e-PAO	0009.02.101.02.07	4.31	0.38	0.92	0.97	0.47	2.74
	Against RFD 01-A	Field PAOs	0009.02.101.02.11/102.02/ 103.02/104.02/ 800.02	1583.47	53.57	4.41	5.82	0.33	64.13
	On-line Refund against RFD 01	008769 e-PAO (Single Authority)	0009.02.101.02.11/102.02/ 103.02/104.02	1154.85	367.53	891.55	674.41	265.60	2,199.09
	<b>TOTAL</b>		<b>Comp. Cess</b>	<b>2,742.63</b>	<b>421.48</b>	<b>896.88</b>	<b>681.20</b>	<b>266.40</b>	<b>2,265.96</b>
<b>Grand Total</b>				<b>114,037.52</b>	<b>22,157.60</b>	<b>28,929.76</b>	<b>26,194.58</b>	<b>12172.73</b>	<b>89,454.67</b>

Head Nomenclature	PAOs	Major/Minor Head	FY 2019-20	FY 2020-21					
				Quarter-1 (Apr-June)	Quarter-II (July-Sep)	Quarter-III (Oct-Dec)	Jan. 2021	Up to Jan. 2021	
Refund (on behalf of State/ UTs)	UIN (against RFD 10)	006893 ePAO (GST Mumbai)	8658.00.101.07 (Booking)	95.34	5.65	50.16	34.30	7.40	97.51
			Recovered from States/Uts	95.34	1.70	43.09	36.63	8.69	90.11
			<b>Balance (to be recovered)</b>	-	<b>3.95</b>	<b>7.07</b>	<b>-2.33</b>	<b>-1.29</b>	<b>7.40</b>
	On-line Refund against RFD 01	008769 e-PAO (Single Authority)	8658.00.101.07.98 (Booking)	8822.86	4,996.19	5,914.57	5,535.44	2,121.51	18,567.71
			Recovered from States/Uts	0	-		1,970.85	1,637.32	3,608.17
			<b>Balance (to be recovered)</b>	<b>8822.86</b>	<b>4,996.19</b>	<b>5,914.57</b>	<b>3,564.59</b>	<b>484.19</b>	<b>14,959.54</b>
	<b>TOTAL (Balance)</b>			<b>8,822.86</b>	<b>5,000.14</b>	<b>5,921.64</b>	<b>3,562.26</b>	<b>482.90</b>	<b>14,966.94</b>

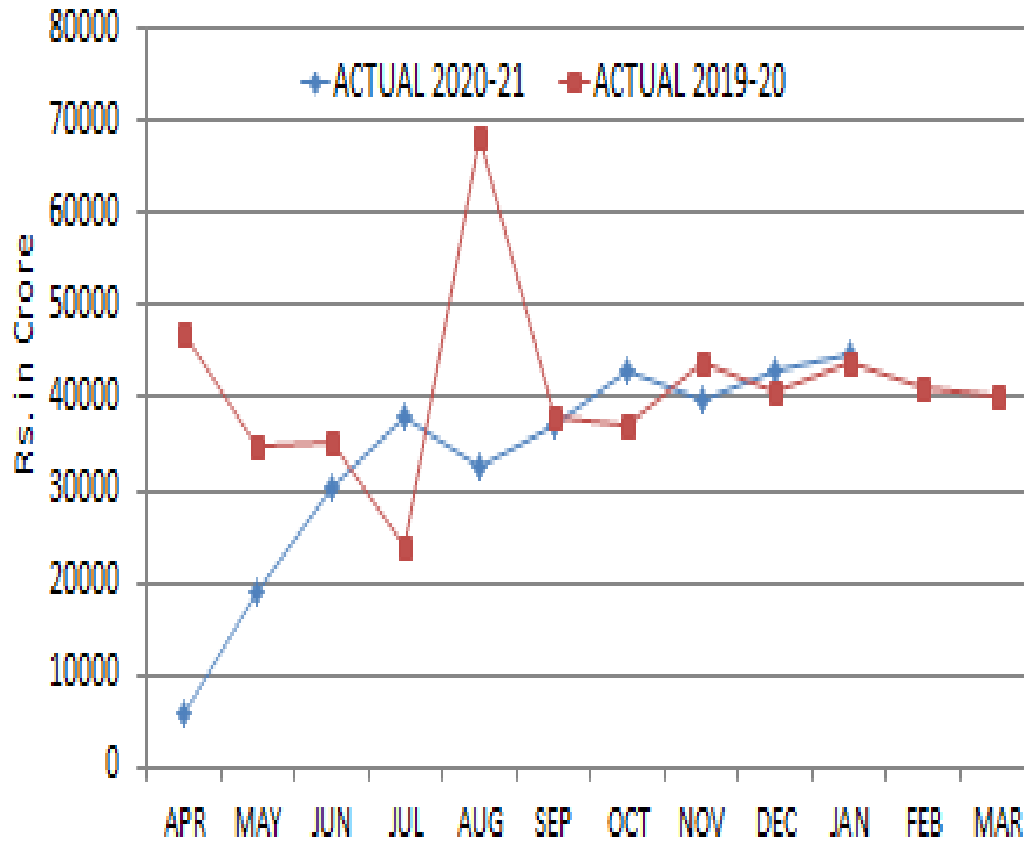
**Monthly Collection**  
**Central Goods & Service Tax (Gross & Net)**

(Rs. in crore)

Budget Estimate		2020-21				2019-20			
		BE Rs. 5,80,000				BE Rs. 5,26,000			
Sl. No.	Month	Gross		Net		Gross		Net	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
1	April	5,063	5,063	5,934	5,934	21,151	21,151	46,848	46,848
2	May	10,330	15,393	18,961	24,895	17,813	38,964	34,557	81,405
3	June	18,525	33,918	30,151	55,046	18,369	57,333	35,400	1,16,805
4	July	16,600	50,518	37,903	92,949	17,907	75,240	24,095	1,40,900
5	August	15,906	66,424	32,359	1,25,308	17,739	92,979	68,545	2,09,445
6	September	17,713	84,137	37,171	1,62,479	16,634	1,09,613	38,132	2,47,577
7	October	19,223	1,03,360	42,901	2,05,380	17,474	1,27,087	37,135	2,84,712
8	November	19,188	1,22,548	39,803	2,45,183	19,700	1,46,787	43,654	3,28,366
9	December	21,348	1,43,896	43,040	2,88,223	19,962	1,66,749	40,472	3,68,838
10	January	21,747	1,65,643	44,666	3,32,889	20,908	1,87,657	43,782	4,12,620
11	February					20,604	2,08,261	41,290	4,53,910
12	March & Sy I					19,185	2,27,446	40,160	4,94,070

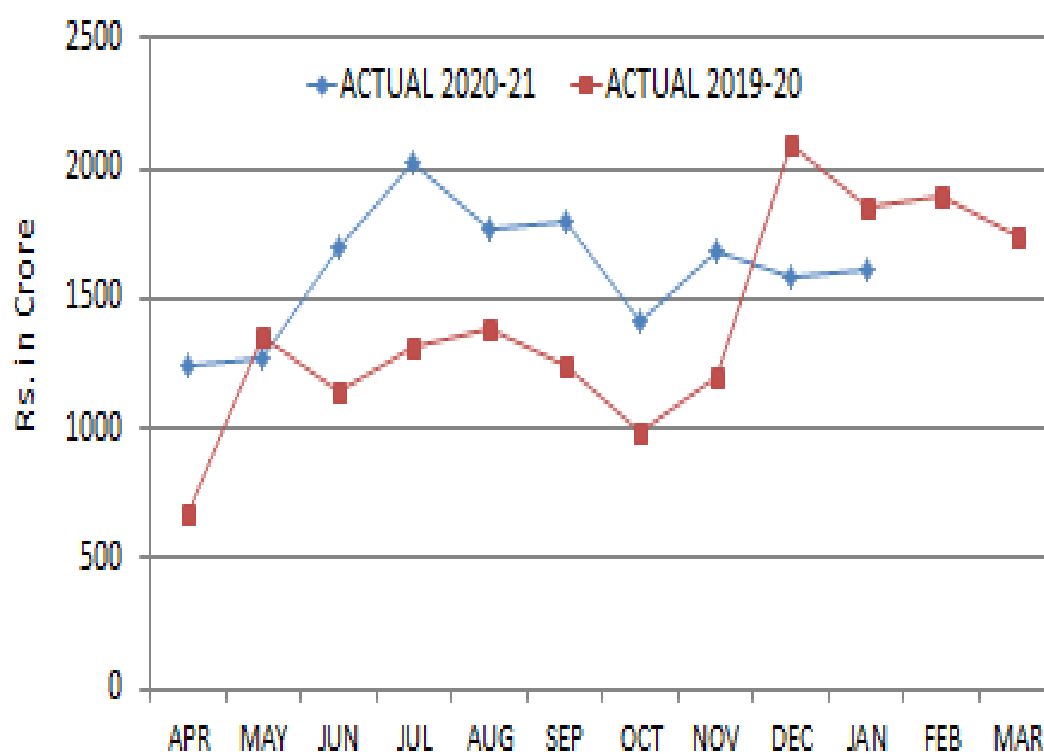


## CGST (Net) Monthly Trends of Collection



2020-21	5934	18951	30151	37903	32359	37171	42901	39803	43040	44666		
2019-20	46848	34557	35400	24095	68545	38132	37135	43654	40472	43782	41290	40160

### CGST (Refund) Monthly Trends



2020-21	1245.26	1265.61	1698.58	2017.55	1762.22	1801.66	1413.55	1677.76	1933.54	1611.61		
2019-20	673.45	1354.65	1137.09	1311.51	1385.69	1239.29	961.41	1195.39	2039.68	1856.09	1898.62	1743.89

**CGST Collections  
(Head wise Breakup)**

(Rs. in crore)

Sl. No.	Head Code	Head Nomenclature	Up to the month of Jan. 2021 (FY 2020-21)	Up to the month of Jan. 2020 (FY 2019-20)	Growth in %
<b>A</b>	<b>0005</b>	<b>CENTRAL GOODS AND SERVICES TAX (CGST)</b>			
1	00050010101	TAX ON CENTRAL GOODS AND SERVICES TAX (CGST)	162707.06	184299.36	<b>-11.72</b>
2	00050010201	INTEREST	906.50	929.23	<b>-2.45</b>
3	00050010301	PENALTY	160.63	194.14	<b>-17.26</b>
4	00050010401	FEES	1308.08	2171.06	<b>-39.75</b>
5	00050050000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	511.79	3.87	<b>0.00</b>
6	00050080001	OTHER RECEIPTS	48.24	59.18	<b>-18.49</b>
		<b>Collection made by other Deptt./ Ministries</b>	<b>0.68</b>	<b>0.02</b>	<b>3300.00</b>
		<b>Gross Collection Total (A)</b>	<b>165,642.97</b>	<b>187,656.85</b>	<b>-11.73</b>
7	00050010102	DEDUCT REFUNDS	-16062.11	-13211.82	<b>21.57</b>
8	00050010202	DEDUCT REFUNDS	-3.66	-4.67	<b>-21.51</b>
9	00050010302	DEDUCT REFUNDS	-5.42	-3.13	<b>73.13</b>
10	00050010402	DEDUCT REFUNDS	-2.08	-2.07	<b>0.10</b>
11	00050080002	DEDUCT REFUNDS	-4.09	-2.57	<b>59.36</b>
12	000500105	INPUT TAX CREDIT CROSS UTILISATION OF CGST AND IGST	159298.27	215170.64	<b>-25.97</b>
13	000500106	APPORT OF IGST -TRANSFER-IN OF TAX COMPONENT TO CGST	24025.25	24016.62	<b>0.04</b>
14	000500110	ADVANCE APPORTIONMENT FROM IGST	0.00	-1000.00	<b>-100.00</b>
		<b>Refund/Apportionment Total (B)</b>	<b>167246.17</b>	<b>224,963.01</b>	<b>-25.66</b>
		<b>Net Total (A+B)</b>	<b>332,889.14</b>	<b>412,619.86</b>	<b>-19.32</b>

Note: The Collection made by other Ministries/Departments during the FY 2020-21 is reported up to Dec., 2020.

**ADVANCE APPORTIONMENT from IGST  
(CGST SHARE)**

**(Rs. in crore)**

	CGST		
	Advance Apportionment	Recovery	Outstanding
FY 2017-18	17,500.00	0.00	17,500.00
FY 2018-19	65,000.00	3,500.00	61,500.00
FY 2019-20	16,500.00	14,500.00	2,000.00
FY 2020-21			
<b>April 20</b>	0.00	0.00	0.00
<b>May</b>	0.00	0.00	0.00
<b>June</b>	0.00	0.00	0.00
<b>July</b>	0.00	0.00	0.00
<b>August</b>	0.00	0.00	0.00
<b>September</b>	0.00	0.00	0.00
<b>October</b>	0.00	0.00	0.00
<b>November</b>	0.00	0.00	0.00
<b>Dec. 2020</b>	0.00	0.00	0.00
<b>Jan. 2021</b>	0.00	0.00	0.00
<b>outstanding</b>	<b>99,000.00</b>	<b>18,000.00</b>	<b>81,000.00</b>

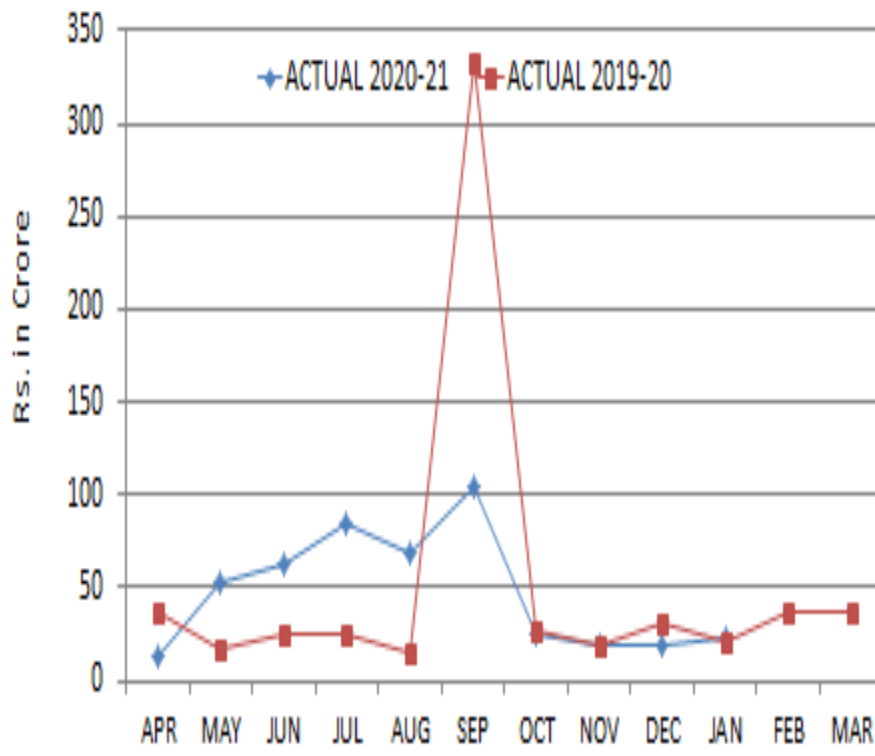
**Monthly Trends of Collection  
UTGST (OT) Gross &Net**

(Rs. in crore)

Budget Estimate		2020-21				2019-20			
		BE Rs.0.00				BE Rs. 0.00			
Sl. No	MONTH	Gross		Net		Gross		Net	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
1	April	10	10	14	14	37	37	37	37
2	May	13	23	52	66	17	54	17	54
3	June	10	33	62	128	26	80	26	80
4	July	19	52	84	212	25	105	25	105
5	August	29	81	68	280	15	120	15	120
6	September	14	95	105	385	7	127	333	453
7	October	6	101	25	410	10	137	27	480
8	November	6	107	20	430	9	146	20	500
9	December	8	115	20	450	10	156	31	531
10	January	7	122	23	473	10	166	22	553
11	February					13	179	36	589
12	March & Sy I					12	191	36	625

Note: UTGST (Other Territory) collections are those collections for which the place of supply is the territorial water beyond 14 nautical miles in the shore area of India.

## UTGST (OT) (Net) Monthly Trends of Collection



2020-21	14	52	62	84	68	105	25	20	20	23		
2019-20	37	17	26	25	15	333	27	20	31	22	36	36

**UTGST (OT) Collections  
(Head wise Breakup)**

(Rs. in crore)

Sl. No.	Head Code	Head Nomenclature	Up to the month of Jan. 2021 (FY 2020-21)	Up to the month of Jan. 2020 (FY 2019-20)	Growth in %
	<b>0007</b>	<b>UNION TERRITORY GOODS AND SERVICES TAX (UTGST)</b>			
	<b>000706</b>	<b>OTHER TERRITORY</b>			
1	00070610101	TAX	120.26	166.04	<b>-27.57</b>
2	00070610201	INTEREST	1.47	0.31	<b>370.13</b>
3	00070610401	FEES	0.00	0.01	<b>0.00</b>
4	00070650000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	0.00	0.00	<b>0.00</b>
		<b>Gross Collection (Total A)</b>	<b>121.73</b>	<b>166.36</b>	<b>-26.83</b>
5	000706105	INPUT TAX CREDIT CROSS UTILISATION OF UTGST AND IGST	229.54	386.79	<b>-40.65</b>
6	000706106	APPORTIONMENT OF IGST-TRANSFER-IN OF TAX COMPONENT TO UTGST	122.00	0.16	<b>0.00</b>
		<b>Refund/Apportionment Total (B)</b>	<b>351.55</b>	<b>386.95</b>	<b>-9.15</b>
		<b>Net Total (A+B)</b>	<b>473.28</b>	<b>553.31</b>	<b>-14.46</b>

**Monthly Collection  
Integrated Goods & Service Tax (Gross &Net)**

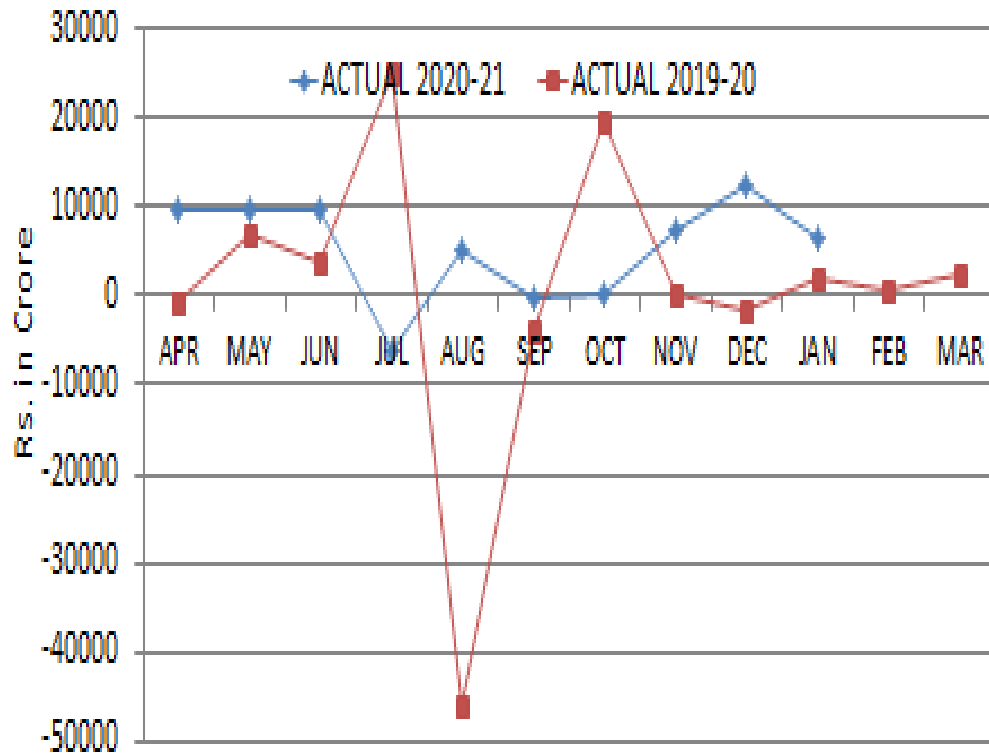
(Rs. in crore)

Budget Estimate		2020-21				2019-20			
		BE 0.00				BE Rs.28,000			
Sl. NO	MONTH	Gross		Net		Gross		Net	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
1	April	20,301	20,301	9,749	9,749	53,134	53,134	-564	-564
2	May	33,207	53,508	9,642	19,391	46,231	99,365	7,195	6,631
3	June	40,291	93,799	9,673	29,064	46,543	1,45,908	4,039	10,670
4	July*	43,698	1,37,497	-6,026	23,038	48,951	1,94,859	25,250	35,920
5	August	42,794	1,80,291	5,198	28,236	49,140	2,43,999	-46,098	-10,178
6	September	48,122	2,28,413	-290	27,946	44,345	2,88,344	-3,650	-13,828
7	October	53,611	2,82,024	192	28,138	61,928	3,50,272	19,573	5,745
8	November	52,995	3,35,019	7,611	35,749	47,925	3,98,197	247	5,992
9	December	58,497	3,93,516	12,408	48,157	48,231	4,46,428	-1,824	4,168
10	January	60,966	4,54,482	6,770	54,927	53,146	4,99,574	2,128	6,296
11	February					49,243	5,48,817	553	6,849
12	March & Sy I					49,302	5,98,119	2,355	9,204

Note: The IGST settlement for two month of July & August, 2019 was done in August, 2019 due to reconciliation issues.

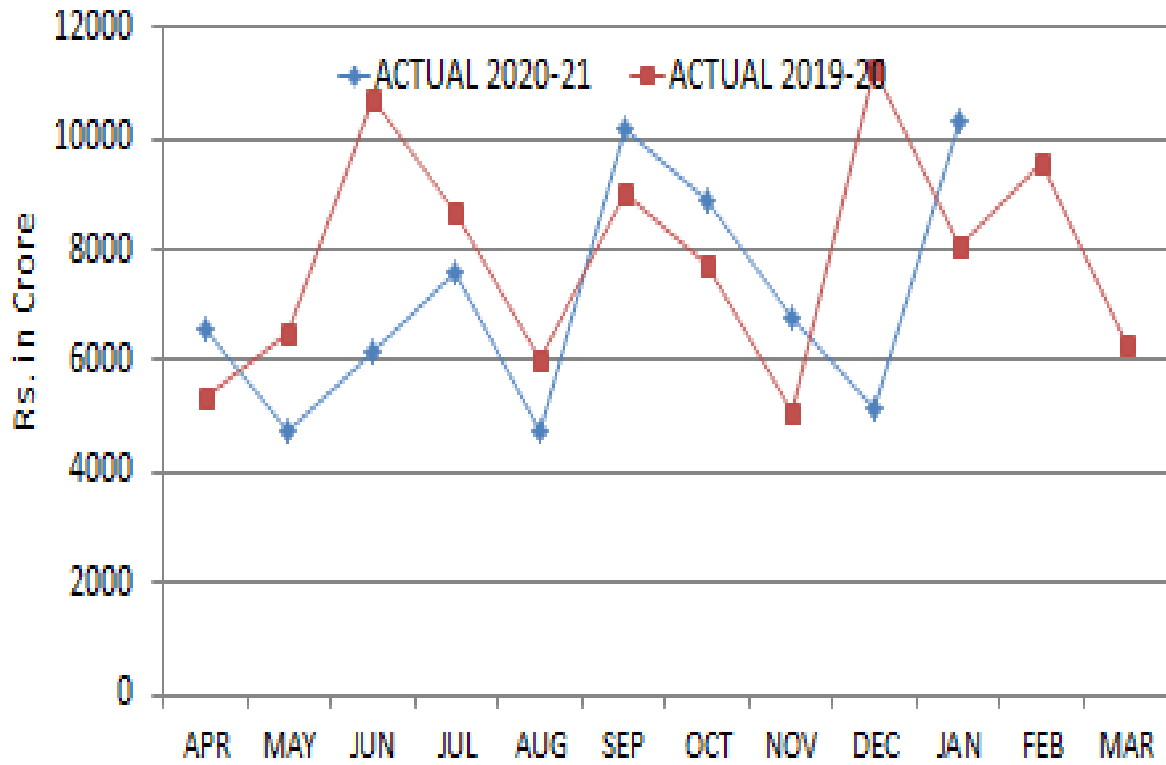


## IGST (Net) Monthly Trends of Collection



2020-21	9749	9642	9673	-6026	5198	-290	192	7611	12408	6770		
2018-20	-664	7195	4039	25250	-46098	-3650	19573	247	-1824	2128	553	2355

### IGST (Refund) Monthly Trends



2020-21	6602.17	4748.03	6176.47	7566.76	4730.01	10154.67	8900.11	6805.61	5132.81	10294.72		
2019-20	5352.65	6500.15	10722.74	8700.45	6024.62	9054.25	7741.15	5097.80	11302.56	8089.62	9552.49	6289.65

**IGST Collections  
(Head wise Breakup)**

(Rs. in crore)

Sl. No.	Head Code	Head Nomenclature	Up to the month of Jan. 2021 (FY 2020-21)	Up to the month of Jan. 2020 (FY 2019-20)	Growth in %
	<b>0008</b>	<b>INTEGRATED GOODS AND SERVICES TAX (IGST)</b>			
	<b>000801</b>	<b>IGST ON IMPORT/EXPORT OF GOODS AND SERVICES</b>			
1	00080110101	TAX ON IGST ON IMPORT/EXPORT OF GOODS AND SERVICES	212637.31	233402.51	-8.90
2	00080110201	INTEREST	228.70	845.89	-72.96
3	00080110301	PENALTY	0.15	1.05	-85.46
4	00080110401	FEES	2.43	0.05	5193.49
5	00080150000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	2.14	0.00	0.00
6	00080180000	OTHER RECEIPTS	288.27	137.71	0.00
	<b>000802</b>	<b>IGST ON DOMESTIC SUPPLY OF GOODS AND SERVICES</b>			
7	00080210101	TAX ON IGST ON DOMESTIC SUPPLY OF GOODS AND SERVICES	239509.30	264046.43	-9.29
8	00080210201	INTEREST	934.16	839.78	11.24
9	00080210301	PENALTY	208.20	260.90	-20.20
10	00080210401	FEES	4.17	6.02	-30.73
11	00080250000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	628.50	3.92	0.00
12	00080280001	OTHER RECEIPTS	39.24	29.80	31.67
		<b>Collection made by other Department/ Ministries</b>	<b>0.02</b>	<b>0.03</b>	<b>0.00</b>
		<b>Gross Collection (Total A)</b>	<b>454482.58</b>	<b>499574.08</b>	<b>-9.03</b>
13	00080210102	DEDUCT REFUNDS	-71092.12	-78566.88	-9.51
14	00080210202	DEDUCT REFUNDS	-10.09	-10.79	-6.50
15	00080210302	DEDUCT REFUNDS	-7.63	-3.81	100.36
16	00080210402	DEDUCT REFUNDS	-0.74	-3.11	-76.09
17	00080280002	DEDUCT REFUNDS	-0.77	-1.40	-44.77
18	000802105	INPUT TAX CREDIT CROSS UTILISATION BETWEEN IGST AND CGST	-159298.27	-215170.64	-25.97
19	000802106	INPUT TAX CREDIT CROSS UTILISATION BETWEEN IGST & SGST	-120231.01	-152323.31	-21.07
20	000802107	INPUT TAX CREDIT CROSS UTILISATION BETWEEN IGST & UTGST	-864.13	-1168.61	-26.05
21	000802950	APPORT OF IGST-TRANSFER OUT OF TAX COMPONENT TO CGST	-24025.25	-24016.62	0.04
22	000802953	APPORT OF IGST-TRANSFER OUT OF TAX COMPONENT TO SGST	-23585.33	-23727.91	-0.60
23	000802956	APPORT OF IGST-TRANSFER OUT OF TAX COMPONENT TO UTGST	-439.93	-284.54	54.61
24	000802959	ADVANCE APPORTIONMENT OF IGST TO CGST	0.00	1000.00	-100.00
25	000802960	ADVANCE APPORTIONMENT OF IGST TO SGST	0.00	1019.38	-100.00
26	000802961	ADVANCE APPORTIONMENT OF IGST TO UTGST	0.00	-19.38	-100.00
		<b>Refund/Apportionment Total (B)</b>	<b>-399555.27</b>	<b>-493277.61</b>	<b>-19.00</b>
		<b>(Net) Total A+B</b>	<b>54927.31</b>	<b>6296.46</b>	<b>772.35</b>

Note: The Collection made by other Ministries/Departments during the FY 2020-21 up to Dec. 2020 reported.

**IGST REGULAR SETTLEMENT (Towards Centre)****FY 2020-21****(Rs. in crore)**

Sl. No.	Month	Monthly Figure			Progressive Figure
		Gross	Adjustment	Net	
1	April	2,116.25	0.00	2,116.25	-
2	May	9,896.52	0.00	9,896.52	12,012.77
3	June	13,325.16	0.00	13,325.16	25,337.93
4	July	23,319.60	0.00	23,319.60	48,657.53
5	August	18,215.71	0.00	18,215.71	66,873.24
6	September	21,259.79	0.00	21,259.79	88,133.03
7	October	25,091.45	0.00	25,091.45	1,13,224.48
8	November	22,292.69	0.00	22,292.69	1,35,517.17
9	December	23,275.63	0.00	23,275.63	1,58,792.80
10	January	24,530.72	0.00	24,530.72	1,83,323.52

**IGST REGULAR SETTLEMENT (Towards States)****FY 2020-21****(Rs. in crore)**

Sl. No.	Month	Monthly Figure			Progressive Figure
		Gross	Adjustment	Net	
1	April	1,833.09	0.00	1,833.09	-
2	May	8,920.41	0.00	8,920.41	10,753.50
3	June	11,116.80	0.00	11,116.80	21,870.30
4	July	18,837.77	0.00	18,837.77	40,708.07
5	August	14,650.14	0.00	14,650.14	55,358.21
6	September	16,997.18	0.00	16,997.18	72,355.39
7	October	19,427.46	0.00	19,427.46	91,782.85
8	November	16,285.87	0.00	16,285.87	1,08,068.72
9	December	17,680.76	0.00	17,680.76	1,25,749.48
10	January	19,370.91	0.00	19,370.91	1,45,120.39

## IGST Regular Settlement (State/UT wise)

(Rs. in crore)

States	Head code	State Code	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21				
						Quarter I (Apr to June)	Quarter II (July to Sep)	Quarter III (Oct to Dec)	Jan. 2021	Progressive
Jammu & Kashmir	0008.02.106/953	01	1401.52	2718.92	2946.02	282.39	850.55	1070.86	187.57	<b>2391.37</b>
Himachal Pradesh	0008.02.106/953	02	692.59	1284.47	1786.04	138.93	491.79	573.52	183.70	<b>1387.94</b>
Punjab	0008.02.106/953	03	3664.00	5943.77	7045.95	689.30	1715.37	1577.25	619.66	<b>4601.58</b>
Chandigarh	0008.02.107/956	04	453.70	821.82	881.22	62.16	198.07	209.40	72.73	<b>542.35</b>
Uttarakhand	0008.02.106/953	05	104.91	267.02	917.65	168.09	269.64	264.67	110.36	<b>812.75</b>
Haryana	0008.02.106/953	06	1641.63	4010.05	5386.90	851.23	1715.22	2117.47	640.14	<b>5324.07</b>
Delhi	0008.02.106/953	07	4924.94	6026.08	7739.78	994.70	1694.95	1469.24	562.67	<b>4721.55</b>
Rajasthan	0008.02.106/953	08	5125.81	9542.41	10116.40	985.30	2620.18	2679.35	939.32	<b>7224.16</b>
Uttar Pradesh	0008.02.106/953	09	12495.91	21523.12	26077.67	2527.39	6143.52	6315.79	2365.83	<b>17352.53</b>
Bihar	0008.02.106/953	10	3831.96	8478.46	10128.73	1066.27	2808.41	2938.34	1027.56	<b>7840.57</b>
Sikkim	0008.02.106/953	11	76.51	187.10	277.33	17.39	56.06	72.87	27.55	<b>173.86</b>
Arunachal Pradesh	0008.02.106/953	12	152.53	360.16	535.21	50.05	116.98	167.03	64.52	<b>398.59</b>
Nagaland	0008.02.106/953	13	133.27	333.61	490.26	44.32	106.57	154.89	49.50	<b>355.28</b>
Manipur	0008.02.106/953	14	210.92	460.47	633.25	60.48	141.29	219.60	71.91	<b>493.28</b>
Mizoram	0008.02.106/953	15	123.51	317.62	415.66	46.57	98.76	127.55	42.89	<b>315.77</b>
Tripura	0008.02.106/953	16	281.44	560.81	672.07	63.28	185.55	193.33	60.18	<b>502.34</b>
Meghalaya	0008.02.106/953	17	206.59	423.45	586.60	38.85	122.61	166.07	53.60	<b>381.13</b>
Assam	0008.02.106/953	18	1977.90	3919.72	4601.23	445.57	996.33	1348.32	483.79	<b>3274.01</b>
West Bengal	0008.02.106/953	19	5323.93	9392.68	10851.38	1096.77	2451.50	3009.46	1029.19	<b>7586.91</b>
Jharkhand	0008.02.106/953	20	1093.90	2136.34	2858.79	306.79	750.36	899.07	256.89	<b>2213.11</b>
Odisha	0008.02.106/953	21	2377.33	3677.87	4613.18	610.49	1159.99	1373.15	516.12	<b>3659.75</b>
Chhattisgarh	0008.02.106/953	22	1281.33	1990.87	2220.33	306.38	472.67	698.00	181.14	<b>1658.19</b>
Madhya Pradesh	0008.02.106/953	23	4383.19	9066.19	10645.64	918.00	2651.74	2978.95	837.88	<b>7386.57</b>

States	Head code	State Code	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21				
						Quarter I (Apr to June)	Quarter II (July to Sep)	Quarter III (Oct to Dec)	Jan. 2021	Progressive
Gujarat	0008.02.106/953	24	5042.45	7057.81	8069.98	884.58	1462.94	1402.91	748.64	<b>4499.08</b>
Daman and Diu	0008.02.107/956	25	16.50	20.02	17.99	6.10	0.33	0.30	0.76	<b>7.49</b>
Dadra & Nagar Haveli	0008.02.107/956	26	77.65	32.48	120.45	21.32	42.94	21.84	18.63	<b>104.73</b>
Maharashtra	0008.02.106/953	27	11832.15	19593.30	22394.06	2093.94	4784.51	4901.96	1792.99	<b>13573.41</b>
Karnataka	0008.02.106/953	29	8027.50	13916.46	16863.13	1950.18	4484.00	4220.59	1505.31	<b>12160.08</b>
Goa	0008.02.106/953	30	450.29	772.65	918.00	94.80	148.46	199.77	88.83	<b>531.87</b>
Lakshadweep	0008.02.107/956	31	3.14	10.66	16.60	2.45	6.00	4.80	1.96	<b>15.21</b>
Kerala	0008.02.106/953	32	6064.99	10262.16	10642.98	920.48	2544.84	2890.15	1002.75	<b>7358.21</b>
Tamil Nadu	0008.02.106/953	33	7402.99	12686.74	14031.08	1785.98	2967.12	3040.35	1488.96	<b>9282.40</b>
Puducherry	0008.02.106/953	34	224.58	383.73	379.46	29.44	90.52	117.61	40.03	<b>277.60</b>
Andaman & Nicobar	0008.02.107/956	35	70.79	178.62	227.05	23.95	55.40	67.22	20.19	<b>166.76</b>
Telangana	0008.02.106/953	36	5829.42	10310.04	11211.09	1133.45	2967.45	3126.84	1137.48	<b>8365.23</b>
Andhra Pradesh	0008.02.106/953	37	5161.06	9780.34	11243.01	1058.11	2917.84	2729.77	1007.41	<b>7713.13</b>
Ladaakh	0008.02.106/953	38	-	-	-	-	-	-	115.96	<b>115.96</b>
UT (Other Territory)	0008.02.107/956	97			433.69	94.80	194.61	45.79	16.35	<b>351.54</b>
<b>Total</b>			<b>102162.83</b>	<b>178448.02</b>	<b>208995.86</b>	<b>21870.30</b>	<b>50485.09</b>	<b>53394.09</b>	<b>19370.91</b>	<b>145120.39</b>

**IGST ADVANCE APPORTIONMENT (Month wise)(Rs in crore)**

	CGST			SGST			UTGST			Total		
	Advance Apportionment	Recovery	Outstanding	Advance Apportionment	Recovery	Outstanding	Advance Apportionment	Recovery	Outstanding	Advance Apportionment	Recovery	Outstanding
FY 2017-18	17,500.00	0.00	17,500.00	17,369.00	0.00	17,369.00	131.00	0.00	131.00	35,000.00	0.00	35,000.00
FY 2018-19	65,000.00	3,500.00	61,500.00	64,515.18	3,473.80	61,041.38	484.82	26.20	458.62	130,000.00	7,000.00	123,000.00
FY 2019-20	16,500.00	14,500.00	2,000.00	16,377.45	14,419.05	1,958.40	122.55	80.95	41.60	33,000.00	29,000.00	4,000.00
FY 2020-21												
<b>April 20</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>May</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>June</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>July</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>August</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>September</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>October</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>November</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Dec, 2020</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Jan, 2021</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>outstanding</b>	<b>99,000.00</b>	<b>18,000.00</b>	<b>81,000.00</b>	<b>98,261.63</b>	<b>17,892.85</b>	<b>80,368.78</b>	<b>738.37</b>	<b>107.15</b>	<b>631.22</b>	<b>198,000.00</b>	<b>36,000.00</b>	<b>162,000.00</b>

**IGST ADVANCE APPORTIONMENT (State/UT wise)**

**(Rs. in crore)**

Sl. No.	States	Head Code	State Code	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21				Progressive from FY 2017-18 to FY 2020-21 (up to Jan. 21)
							Quarter-1 (Apr to June)	Quarter-2 (July to Sep.)	Quarter-3 (Oct to Dec.)	Jan. 2021	
1	Jammu and Kashmir	0008.02.960	01	209.00	733.49	11.12	0.00	0.00	0.00	0.00	<b>953.61</b>
2	Himachal Pradesh	0008.02.960	02	159.00	559.24	32.63	0.00	0.00	0.00	0.00	<b>750.87</b>
3	Punjab	0008.02.960	03	633.00	2,225.98	120.69	0.00	0.00	0.00	0.00	<b>2979.67</b>
4	Chandigarh	0008.02.961	04	64.00	224.25	4.96	0.00	0.00	0.00	0.00	<b>293.21</b>
5	Uttarakhand	0008.02.960	05	217.00	762.47	158.90	0.00	0.00	0.00	0.00	<b>1138.37</b>
6	Haryana	0008.02.960	06	667.00	2,342.70	174.37	0.00	0.00	0.00	0.00	<b>3184.07</b>
7	Delhi	0008.02.960	07	735.00	2,582.20	157.00	0.00	0.00	0.00	0.00	<b>3474.20</b>
8	Rajasthan	0008.02.960	08	751.00	2,638.85	13.26	0.00	0.00	0.00	0.00	<b>3403.11</b>
9	Uttar Pradesh	0008.02.960	09	1,460.00	5,131.60	-339.94	0.00	0.00	0.00	0.00	<b>6251.66</b>
10	Bihar	0008.02.960	10	552.00	1,940.76	-149.43	0.00	0.00	0.00	0.00	<b>2343.33</b>
11	Sikkim	0008.02.960	11	11.00	37.67	-7.14	0.00	0.00	0.00	0.00	<b>41.53</b>
12	Arunachal Pradesh	0008.02.960	12	11.00	39.57	-23.01	0.00	0.00	0.00	0.00	<b>27.56</b>
13	Nagaland	0008.02.960	13	11.00	39.58	-21.72	0.00	0.00	0.00	0.00	<b>28.86</b>
14	Manipur	0008.02.960	14	15.00	53.51	-29.52	0.00	0.00	0.00	0.00	<b>38.99</b>
15	Mizoram	0008.02.960	15	8.00	29.46	-18.70	0.00	0.00	0.00	0.00	<b>18.76</b>
16	Tripura	0008.02.960	16	35.00	121.07	-10.57	0.00	0.00	0.00	0.00	<b>145.50</b>
17	Meghalaya	0008.02.960	17	28.00	98.50	-11.45	0.00	0.00	0.00	0.00	<b>115.05</b>



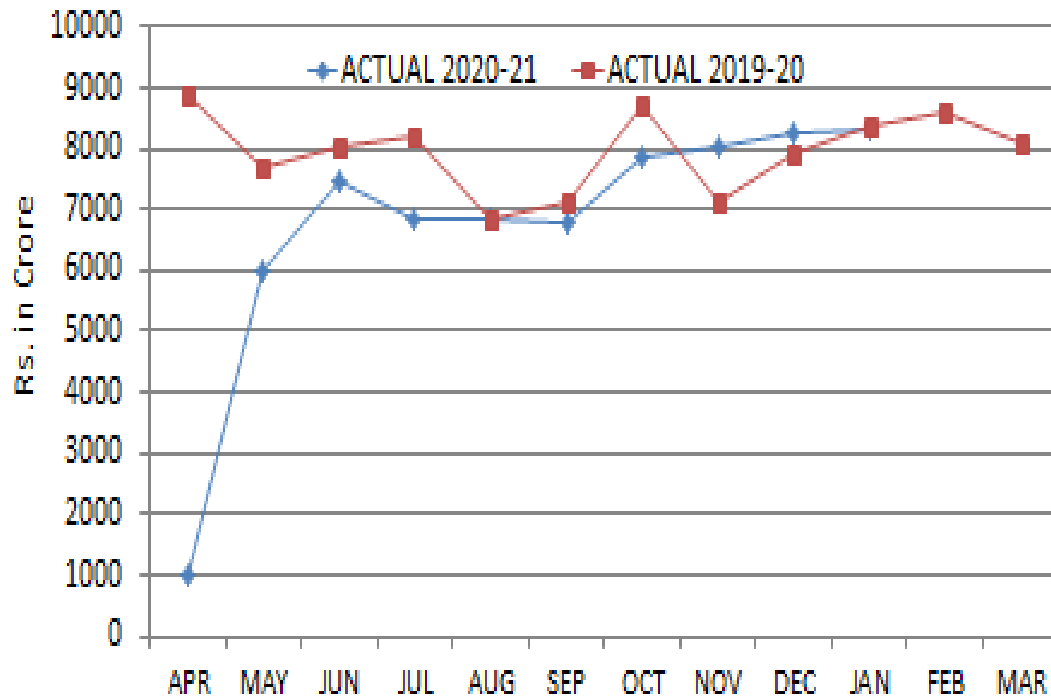
Sl. No.	States	Head Code	State Code	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21				Progressive from FY 2017-18 to FY 2020-21 (up to Jan. 21)
							Quarter-1 (Apr to June)	Quarter-2 (July to Sep.)	Quarter-3 (Oct to Dec.)	Jan. 2021	
18	Assam	0008.02.960	18	262.00	920.56	-45.03	0.00	0.00	0.00	0.00	1137.53
19	West Bengal	0008.02.960	19	879.00	3,089.43	46.49	0.00	0.00	0.00	0.00	4014.92
20	Jharkhand	0008.02.960	20	281.00	985.90	69.11	0.00	0.00	0.00	0.00	1336.01
21	Odisha	0008.02.960	21	482.00	1,698.04	137.12	0.00	0.00	0.00	0.00	2317.16
22	Chhattisgarh	0008.02.960	22	322.00	1,131.19	126.34	0.00	0.00	0.00	0.00	1579.53
23	Madhya Pradesh	0008.02.960	23	671.00	2,358.28	-86.69	0.00	0.00	0.00	0.00	2942.59
24	Gujarat	0008.02.960	24	1,263.00	4,438.14	569.12	0.00	0.00	0.00	0.00	6270.26
25	Daman and Diu	0008.02.961	25	28.00	100.36	25.00	0.00	0.00	0.00	0.00	153.36
26	Dadra and Nagar Haveli	0008.02.961	26	34.00	118.37	22.20	0.00	0.00	0.00	0.00	174.57
27	Maharashtra	0008.02.960	27	2,648.00	9,305.28	790.96	0.00	0.00	0.00	0.00	12744.24
28	Karnataka	0008.02.960	29	1,582.00	5,558.04	330.71	0.00	0.00	0.00	0.00	7470.75
29	Goa	0008.02.960	30	95.00	335.49	36.10	0.00	0.00	0.00	0.00	466.59
30	Lakshdeep	0008.02.960	31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Kerala	0008.02.960	32	736.00	2,587.17	-15.83	0.00	0.00	0.00	0.00	3307.34
32	Tamil Nadu	0008.02.960	33	1,304.00	4,582.02	196.77	0.00	0.00	0.00	0.00	6082.79
33	Puducherry	0008.02.960	34	48.00	168.54	21.85	0.00	0.00	0.00	0.00	238.39
34	Andaman & Nicobar Islands	0008.02.961	35	5.00	15.64	-10.57	0.00	0.00	0.00	0.00	10.07
35	Telangana	0008.02.960	36	705.00	2,477.79	-112.95	0.00	0.00	0.00	0.00	3069.84
36	Andhra Pradesh	0008.02.960	37	589.00	2,068.86	-162.15	0.00	0.00	0.00	0.00	2495.71
	<b>Total</b>			<b>17,500.00</b>	<b>61,500.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,000.00</b>

**Monthly Collection  
Compensation Cess (Gross & Net)**

(Rs. in crore)

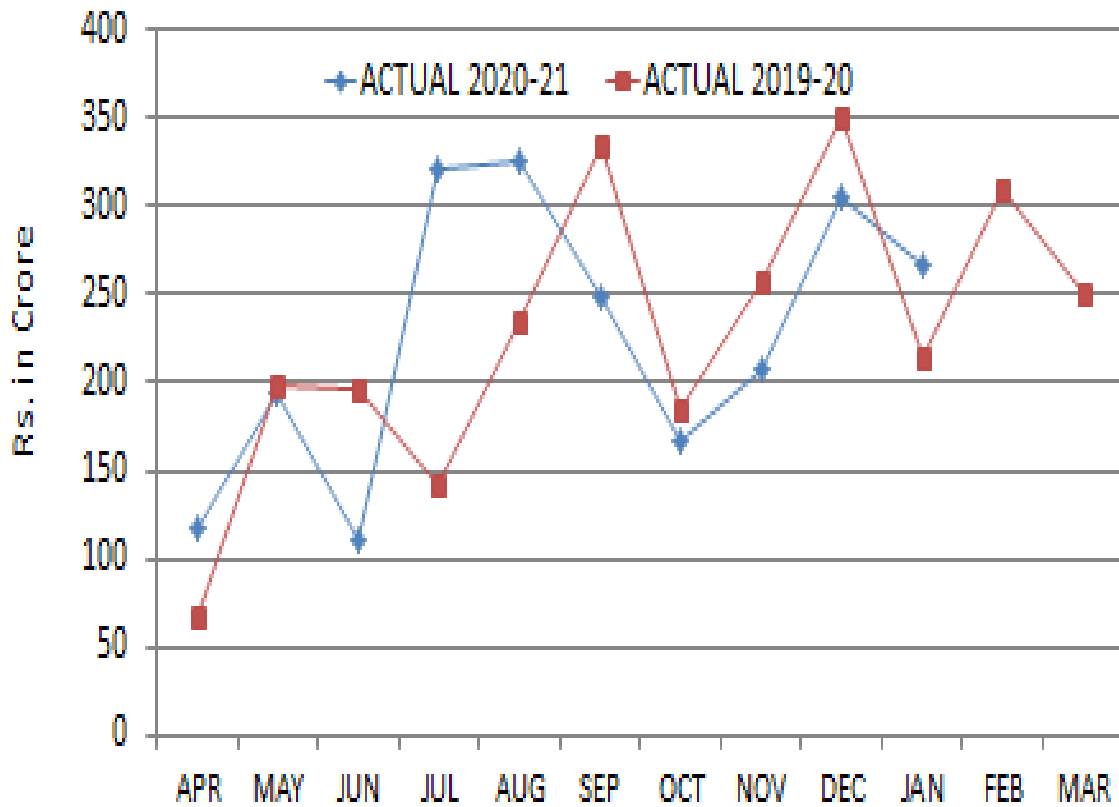
Budget Estimate		2020-21				2019-20			
		BE RS.1,10,500				BE RS.1,09,343			
Sl. No.	MONTH	Gross		Net		Gross		Net	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
1	April	1,107	1,107	990	990	8,940	8,940	8,874	8,874
2	May	6,214	7,321	6,020	7,010	7,912	16,852	7,713	16,587
3	June	7,583	14,904	7,472	14,482	8,222	25,074	8,026	24,613
4	July	7,137	22,041	6,816	21,298	8,325	33,399	8,183	32,796
5	August	7,182	29,223	6,856	28,154	7,056	40,455	6,822	39,618
6	September	7,059	36,282	6,810	34,964	7,484	47,939	7,148	46,766
7	October	8,008	44,290	7,840	42,804	8,887	56,826	8,701	55,467
8	November	8,236	52,526	8,029	50,833	7,376	64,202	7,119	62,586
9	December	8,555	61,081	8,248	59,081	8,263	72,465	7,913	70,499
10	January	8,598	69,679	8,332	67,413	8,574	81,039	8,359	78,858
11	February					8,914	89,953	8,604	87,462
12	March & Sy I					8,341	98,294	8,089	95,551

## Compensation Cess (Net) Monthly Trends of Collection



2020-21	990	6020	7472	6816	6856	6810	7840	8029	8248	8332		
2019-20	8874	7713	8026	8183	6822	7148	8701	7119	7913	8359	8604	8089

### Compensation Cess (Refund) Monthly Trends



2020-21	117.53	193.77	110.18	321.00	326.29	249.59	167.60	207.32	306.28	266.40		
2019-20	66.13	199.46	195.44	141.87	234.29	335.79	185.62	257.65	349.97	215.14	309.26	252.01

**Compensation Cess Collections  
(Head wise Breakup)**

(Rs. in crore)

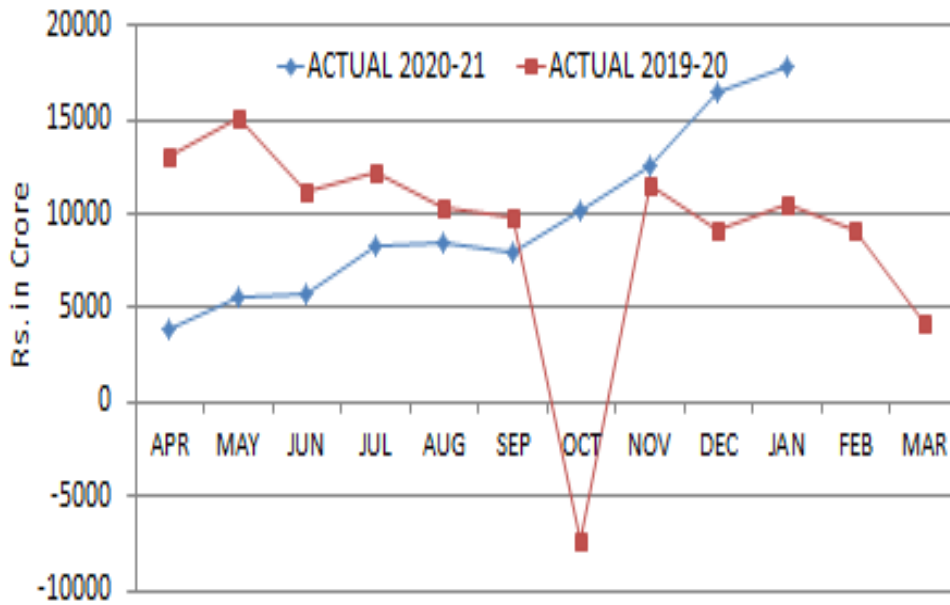
Sl. No.	Head Code	Head Nomenclature	Up to the month of Jan. 2021 (FY 2020-21)	Up to the month of Jan. 2020 (FY 2019-20)	Growth in %
	<b>0009</b>	<b>GOODS AND SERVICES TAX COMPENSATION CESS</b>			
	<b>000901</b>	<b>COMPENSATION CESS OF IMPORT SERVICES</b>			
1	00090110101	CESS ON GST COMP. CESS ON IMP/EXP OF GOODS AND SERVICES	7209.63	8098.68	-10.98
2	00090110201	INTEREST	7.63	7.43	0.00
3	00090110301	PENALTY	0.01	0.00	0.00
4	00090180001	OTHER RECEIPTS	2.76	0.00	0.00
	<b>000902</b>	<b>COMPENSATION CESS OF DOMESTIC SUPPLY</b>			
5	00090210101	CESS ON GST COM CESS ON DOMESTIC SUPPLY OF GOODS & SERVICES	62340.27	72878.93	-14.46
6	00090210201	INTEREST	21.82	23.60	-7.57
7	00090210301	PENALTY	30.39	27.38	11.01
8	00090210401	FEES	1.13	1.29	-12.97
9	00090250000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	63.11	0.30	0.00
10	00090280001	OTHER RECEIPTS	2.17	1.27	70.23
		<b>Gross Collection Total (A)</b>	<b>69,678.91</b>	<b>81,038.88</b>	<b>-14.02</b>
11	00090210102	DEDUCT REFUNDS	-2264.18	-2171.08	4.29
12	00090210202	DEDUCT REFUNDS	-0.55	-4.09	-86.60
13	00090210302	DEDUCT REFUNDS	-1.05	-2.07	-49.07
14	00090210402	DEDUCT REFUNDS	-0.13	-0.26	-48.44
15	00090280002	DEDUCT REFUNDS	-0.05	-3.86	-98.80
		<b>Refund Total (B)</b>	<b>-2265.96</b>	<b>-2181.36</b>	<b>3.88</b>
		<b>Net Total (A+B)</b>	<b>67,412.95</b>	<b>78,857.52</b>	<b>-14.51</b>

**Monthly Collection  
Customs Duty (Net)**

(Rs. in crore)

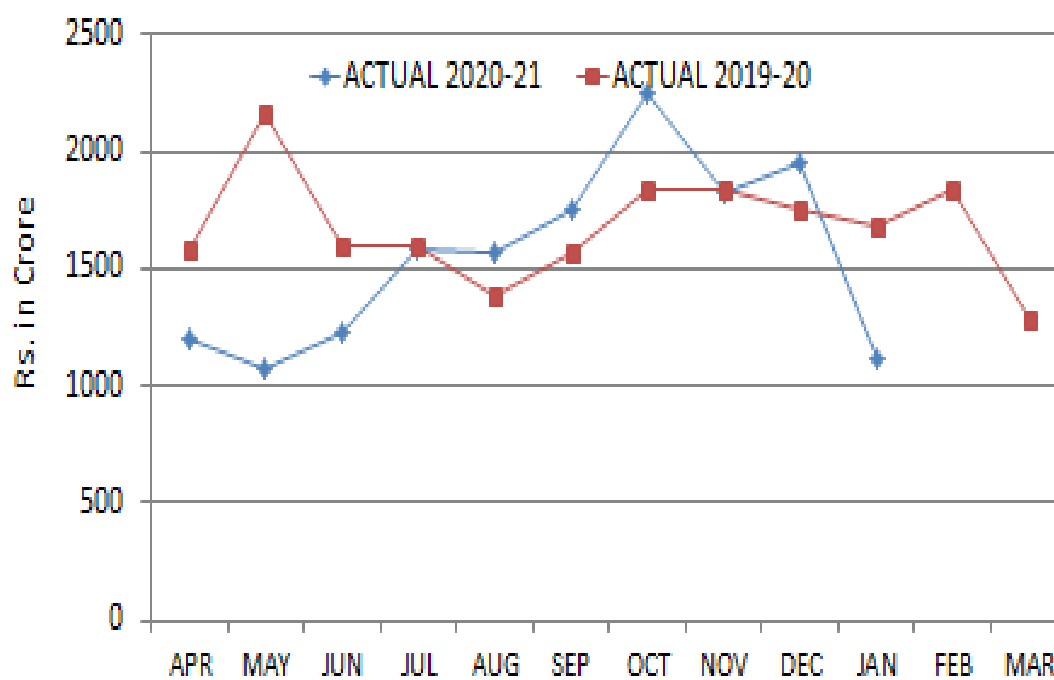
Budget Estimate		2020-21		2019-20	
		BE	Rs. 1,38,000	BE	Rs. 1,55,904
Sl. NO	MONTH	Monthly	Progressive	Monthly	Progressive
1	April	3,934	3,934	13,106	13,106
2	May	5,633	9,567	15,124	28,230
3	June	5,849	15,416	11,249	39,479
4	July	8,331	23,747	12,240	51,719
5	August	8,554	32,301	10,312	62,031
6	September	8,046	40,347	9,808	71,839
7	October	10,172	50,519	-7,380	64,459
8	November	12,531	63,050	11,474	75,933
9	December	16,548	79,598	9,222	85,155
10	January	17,906	97,504	10,605	95,760
11	February			9,212	1,04,972
12	March & Sy I			4,199	1,09,171

### Customs Duty (Net) Monthly Trends of Collection



2020-21	3934	5633	5849	8331	8554	8046	10172	12531	16548	17906		
2018-20	13106	15124	11249	12240	10312	9808	-7380	11474	9222	10605	9212	4199

### Customs Duty (Refund) Monthly Trends



2020-21	1201.67	1071.21	1232.98	1578.93	1575.97	1756.36	2253.35	1827.64	1948.74	1115.94		
2019-20	1551.78	2169.32	1596.30	1601.48	1386.21	1573.58	1831.65	1833.13	1749.26	1683.30	1842.10	1288.97



**Custom Duty Collection (Net)  
Head wise Breakup**

(Rs. in crore)

Sl. No.	Head Code	Head Nomenclature	Up to the month of Jan. 2021 (FY 2020-21)	Up to the month of Jan. 2020 (FY 2019-20)	Growth in %
<b>A</b>		<b>IMPORTS</b>			
1	00370010100	IMPORTS	456.38	1627.67	-71.96
2	00370010101	PROTECTIVE DUTIES	255.37	281.52	-9.29
3	00370010102	REVENUE DUTIES	88154.37	81812.88	7.75
4	00370010103	DEDUCT DRAWBACKS	-11278.87	-12215.10	0.00
5	00370010104	DEDUCT-REFUNDS	-3287.08	-3917.02	0.00
6	00370010105	AMOUNT TRANSFERED TO CONUMER WELFARE FUND	0.00	0.15	0.00
7	00370010106	CUSTOMS DUTY ON GOLD	428.27	1622.08	-73.60
8	00370010107	CUSTOMS DUTY ON SILVER	131.03	1529.60	-91.43
9	00370010108	2% SPECIAL CUSTOMS DUTY ON IMPORTS	0.10	0.25	-60.08
10	00370010109	ADDITIONAL CUSTOMS DUTY ON MOTOR SPIRIT (PETROL)	0.01	0.01	27.90
11	00370010110	ADDITIONAL DUTY OF CUSTOMS ON HIGH SPEED DIESEL OIL	2.44	1.27	91.92
12	00370010111	NATIONAL CALAMITY CONTINGENCY DUTY	718.82	767.96	-6.40
13	00370010112	ADDITIONAL CUSTOMS DUTY (CVD)	1047.83	2668.37	-60.73
14	00370010113	GSIS(GOODS OF SPECIAL IMPORTANCE ACT) DUTY	2114.45	2273.30	-6.99
15	00370010114	SPECIAL EXCISE DUTY	0.38	0.07	438.56
16	00370010115	TTA (TEXTILE & TEXTILE ARTICLES)DUTY	0.00	0.02	-100.00
17	00370010116	CESSSES ON IMPORTS	0.13	0.33	-60.52
18	00370010117	EXCISE PRIMARY EDUCATION CESS DUTY	0.06	0.11	-46.60
19	00370010118	OTHER CENTRAL EXCISE DUTY	2.10	1.22	71.59
20	00370010119	ADDITIONAL CVD DUTY	8.98	9.52	-5.60
21	00370010120	HEALTH DUTY AMOUNT	8.35	0.11	7178.83
22	00370010121	EXCISE SECONDARY & HIGHER EDUCATIONAL CESS DUTY	0.00	0.00	0.00
23	00370010122	CLEAN ENERGY CESS	0.00	0.17	-100.00
24	00370010123	IGST TAX COLLECTED BY CUSTOMS	-16.71	18.66	-189.55

Sl. No.	Head Code	Head Nomenclature	Up to the month of Jan. 2021 (FY 2020-21)	Up to the month of Jan. 2020 (FY 2019-20)	Growth in %
25	00370010124	IGST INTEREST COLLECTED BY CUSTOMS	1.81	0.04	0.00
26	00370010125	IGST PENALTY COLLECTED BY CUSTOMS	0.00	0.53	0.00
27	00370010126	IGST FEES COLLECTED BY CUSTOMS	25.73	-0.02	0.00
28	00370010127	IGST OTHERS COLLECTED BY CUSTOMS	42.35	2.10	1918.67
29	00370010128	GST COMPENSATION CESS COLLECTED BY CUSTOMS	107.28	2.01	5241.14
30	00370010132	GST COMPENSATION CESS OTHERS COLLECTED BY CUSTOMS	1.32	0.00	0.00
		<b>Total (A)</b>	<b>78924.90</b>	<b>76487.82</b>	<b>3.19</b>
<b>B</b>		<b>EXPORTS</b>			
31	00370010200	EXPORTS	10.45	2.71	285.40
32	00370010201	ALL OTHER ARTICLES	14.24	31.23	-54.41
33	00370010202	IRON ORE FINE(INCLUDING BLUE DUST)	0.00	0.00	0.00
34	00370010203	DEDUCT DRAWBACK	-966.52	-855.49	0.00
35	00370010204	DEDUCT-REFUNDS	-25.30	-18.18	0.00
		<b>Total (B)</b>	<b>-967.13</b>	<b>-839.74</b>	<b>0.00</b>
<b>C</b>		<b>CESSES ON EXPORTS</b>			
36	00370010300	CESSES ON EXPORTS	3453.79	4035.37	-14.41
37	00370010301	OTHER ARTICLES.	20.99	13.18	59.24
38	00370010302	OTHER AGRICULTURAL PRODUCE	0.00	55.51	-100.00
39	00370010303	TOBACCO UNMANUFACTURED	0.96	5.08	-81.13
40	00370010304	DEDUCT-REFUNDS	-4.77	-0.21	2173.77
41	00370010305	AMOUNT TRANSFERED TO CONSUMER WELFARE FUND	2.72	0.13	2014.00
		<b>Total (C)</b>	<b>3473.69</b>	<b>4109.06</b>	<b>-15.46</b>
D	003700104	SALE OF GOLD BY PUBLIC AUCTION	100.51	6.98	1339.98
		<b>Total (D)</b>	<b>100.51</b>	<b>6.98</b>	<b>1339.98</b>
E	003700105	SALE PROCEEDS OF CONFISCATED GOODS			
42	00370010501	CONFISCATED GOLD	100.90	84.98	18.73

Sl. No.	Head Code	Head Nomenclature	Up to the month of Jan. 2021 (FY 2020-21)	Up to the month of Jan. 2020 (FY 2019-20)	Growth in %
43	00370010502	CONFISCATED SILVER	0.00	0.24	-100.00
44	00370010503	OTHER CONFISCATED GOODS	28.58	10.71	166.78
45	00370010504	OTHER GOODS RETAIL SHOP	37.53	91.25	-58.87
46	00370010505	CONFISCATED FOREIGN CURRENCIES/INSTRUMENTS	4.53	7.17	-36.82
47	00370010506	FEES,FINES,FORFEITURES & PENALTIES	341.73	445.98	-23.38
		<b>Total (E)</b>	<b>513.29</b>	<b>640.35</b>	<b>-19.84</b>
F	003700106	RECEIPTS OF ADVANCE PAYMENTS FROM ASSESSES	68.08	84.28	-19.22
G	003700107	ANTI DUMPING DUTY	487.54	918.62	-46.93
H	003700108	SAFEGUARD DUTY	1322.94	1541.01	-14.15
I	003700109	ADDITIONAL DUTY OF CUSTOMS ON TEA AND TEA WASTE	0.00	0.00	0.00
J	003700504	EDUCATION CESS	39.88	45.41	-12.17
K	003700505	SECONDARY AND HIGHER EDUCATION CESS	8.17	10.85	-24.74
L	003700507	ROAD AND INFRASTRUCTURE CESS	0.93	2.41	-61.28
M	003700508	SOCIAL WELFARE SURCHARGE	10042.60	6849.93	46.61
N	00370700	RECEIPTS UNDER KAR VIVAD SAMADHAN SCHEME,1998	0.00	0.00	-100.00
O	003700800	OTHER RECEIPTS	3445.50	5814.43	-40.74
P		<b>Collection made BY OTHER DEPARTMENT/MINISTRIES</b>	<b>43.00</b>	<b>88.42</b>	<b>-51.37</b>
		<b>Total Net Collection ( A to P)</b>	<b>97503.91</b>	<b>95759.84</b>	<b>1.82</b>

Note:1) The Collection made by other Ministries/Departments during the FY 2020-21 is reported up to Dec., 2020.

3) Some Revenue PAOs used this head of account **0037.00.10.123 to 1310n temporary heads** for booking the IGST/Comp. Cess (MH 0008 and 0009) as this head of account is not available in REVACT system, however is to be cleared by making necessary transfer entries.

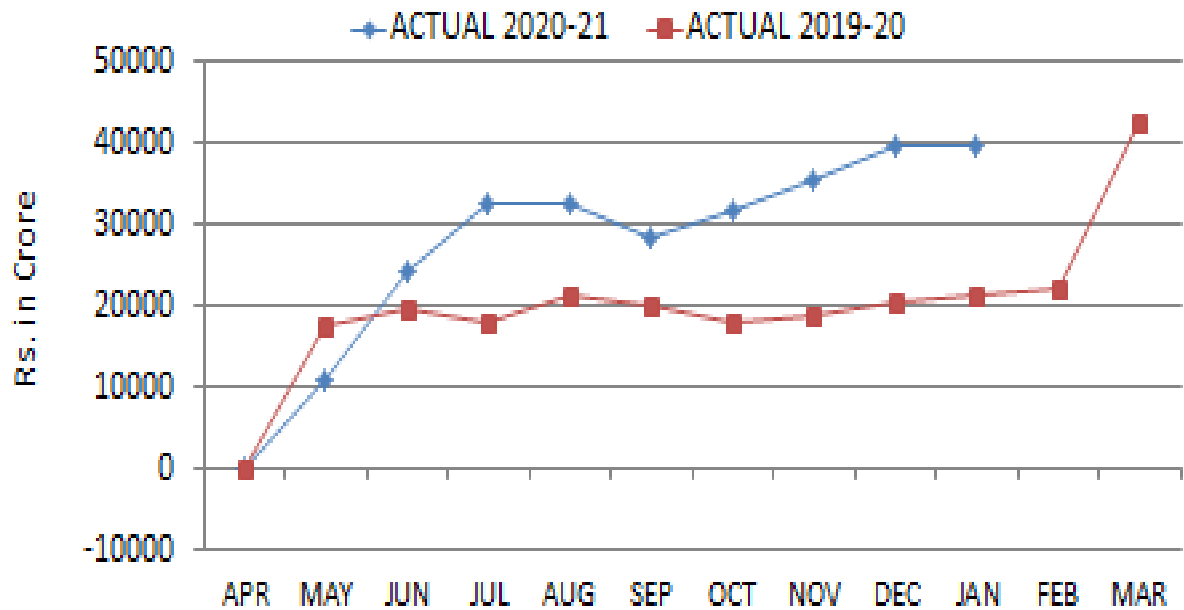
## Monthly Collection

### Union Excise Duty (Net)

(Rs. in crore)

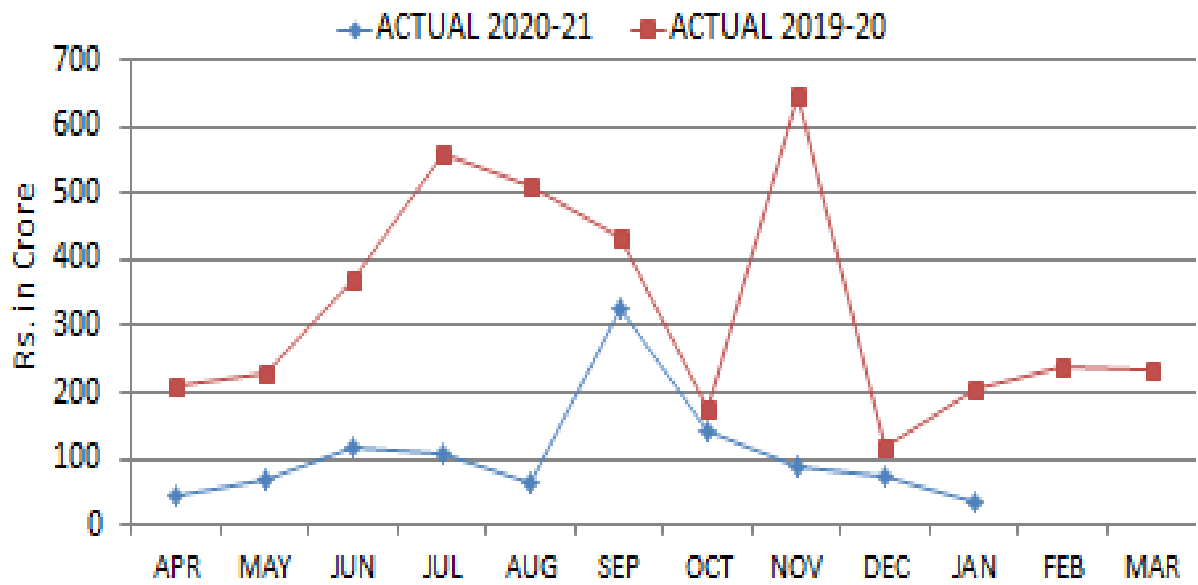
Budget Estimate		2020-21		2019-20	
		BE	Rs. 2,67,000	BE	Rs. 3,00,000
Sl. NO	MONTH	Monthly	Progressive	Monthly	Progressive
1	April	80	80	-114	-114
2	May	10,877	10,957	17,447	17,333
3	June	24,390	35,347	19,619	36,952
4	July	32,548	67,895	17,892	54,844
5	August	32,503	1,00,398	21,188	76,032
6	September	28,355	1,28,753	19,898	95,930
7	October	31,885	1,60,638	18,021	1,13,951
8	November	35,703	1,96,341	18,948	1,32,899
9	December	39,652	2,35,993	20,300	1,53,199
10	January	39,481	2,75,474	21,329	1,74,528
11	February			22,327	1,96,855
12	March & Sy I			42,744	2,39,599

## Union Excise Duty (Net) Monthly Trends of Collection



2020-21	80	10877	24390	32548	32503	28355	31885	35703	39552	39481		
2019-20	-114	17447	19619	17892	21188	19898	18021	18948	20300	21329	22327	42744

### Union Excise Duty (Refund) Monthly Trends



2020-21	43.44	68.62	119.35	105.48	61.50	327.96	140.74	87.94	73.64	33.46		
2019-20	209.22	226.86	371.06	560.98	511.90	435.90	177.21	648.92	117.79	202.53	237.81	235.86

**Union Excise Duty  
(Head wise Breakup of Collections)**

(Rs. In crore)

Sl. No.	Head Code	Head Nomenclature	Up to the month of Jan. 2021 (FY 2020-21)	Up to the month of Jan. 2020 (FY 2019-20)	Growth in %
<b>A</b>	<b>003801</b>	<b>SHAREABLE DUTIES</b>			
1	003801101	BASIC EXCISE DUTIES	36810.02	45468.56	-19.04
2	003801102	AUXILARY DUTIES OF EXCISE	-11.77	-20.68	0.00
3	003801103	ADDITIONAL EXCISE DUTIES ON MINERAL PRODUCTS	0.00	0.49	0.00
4	003801104	SPECIAL EXCISE DUTIES	0.90	62.75	-98.57
		<b>Total (A)</b>	<b>36799.15</b>	<b>45511.12</b>	<b>-19.14</b>
<b>B</b>	<b>003802</b>	<b>DUTIES ASSIGNED TO STATES</b>			
5	003802101	ADDITIONAL EXCISE DUTIES IN LIEU OF SALES TAX	-0.02	-773.77	0.00
6	003802102	EXCISE DUTY ON GENERATION OF POWER	0.00	0.93	0.00
		<b>Total (B)</b>	<b>-0.02</b>	<b>-772.84</b>	<b>0.00</b>
<b>C</b>	<b>003803</b>	<b>NON-SHAREABLE DUTIES</b>			
7	003803102	AUXILIARY DUTIES OF EXCISE	0.16	0.09	79.04
8	003803103	SPECIAL EXCISE DUTIES	3096.26	676.19	357.90
9	003803104	ADDITIONAL EXCISE DUTIES ON TEXTILE & TEXTILE ARTICLES	0.07	0.48	-85.55
10	003803105	ADDITIONAL EXCISE DUTY ON T.V.SETS	-2.15	-0.46	0.00
11	003803106	ADDITIONAL EXCISE DUTY ON INDIGENIOUS MOTOR SPIRIT	19083.22	10631.96	79.49
12	003803107	ADDITIONAL EXCISE DUTY ON HIGH SPEED DIESEL OIL	61250.74	29436.65	108.08
13	003803108	NATIONAL CALAMITY CONTINGENT DUTY	3652.92	1400.75	160.78
14	003803109	SPECIAL ADDITIONAL DUTY OF EXCISE ON MOTOR SPIRIT	55832.91	27223.53	105.09
15	003803110	ADDITIONAL DUTY OF EXCISE ON TEA AND TEA WASTE	0.00	0.00	0.00
16	003803111	ADDITIONAL DUTY OF EXCISE ON PAN MASALA AND CERTAIN TOBACCO PRODUCTS	0.19	0.07	190.12

Sl. No.	Head Code	Head Nomenclature	Up to the month of Jan. 2021 (FY 2020-21)	Up to the month of Jan. 2020 (FY 2019-20)	Growth in %
17	003803112	CLEAN ENERGY CESS*	0.01	11.13	-99.93
18	003803504	EDUCATION CESS	0.71	14.25	-95.03
19	003803505	SECONDARY AND HIGHER EDUCATION CESS	0.47	7.03	-93.33
20	003803506	INFRASTRUCTURE CESS*	-0.07	0.13	-154.78
21	003803507	ROAD AND INFRASTRUCTURE CESS	88360.78	49203.27	79.58
22	003803800	OTHER DUTIES	25.37	55.87	-54.59
		<b>Total ( C )</b>	<b>231301.58</b>	<b>118660.94</b>	<b>94.93</b>
<b>D</b>	<b>003804</b>	<b>CESSES ON COMMODITIES</b>			
23	003804101	CESS ON COAL AND COKE	0.00	0.00	0.00
24	003804102	CESS ON JUTE	0.03	0.60	-95.38
25	003804103	CESS ON TEA	0.05	0.03	89.06
26	003804105	CESS ON OIL	0.14	14.78	-99.05
27	003804106	CESS ON COTTON	0.02	-0.02	0.00
28	003804114	CESS ON BIDI	0.00	0.01	-71.75
29	003804115	CESS ON TOBACCO	0.00	0.03	-83.57
30	003804116	CESS ON RUBBER	0.04	0.00	0.00
31	003804117	CESS ON CRUDE OIL	7309.63	10658.27	-31.42
32	003804118	CESS ON COFFEE	0.00	0.00	-100.00
33	003804119	CESS ON SUGAR	0.35	2.80	-87.61
34	003804123	HANDLOOM CESS ON MANMADE FABRICS	0.00	0.00	0.00
35	003804124	CESS ON PAPER	0.01	0.06	-78.94
36	003804125	CESS ON STRAW BOARD	0.00	0.00	-100.00
37	003804128	CESS ON AUTOMOBILES	0.00	0.74	-100.00
38	003804131	CESS ON MATCHES	0.00	0.00	0.00
39	003804200	CESS ON OTHER COMMODITIES	0.00	0.02	-93.46
		<b>Total (D)</b>	<b>7310.27</b>	<b>10677.30</b>	<b>-31.53</b>



Sl. No.	Head Code	Head Nomenclature	Up to the month of Jan. 2021 (FY 2020-21)	Up to the month of Jan. 2020 (FY 2019-20)	Growth in %
E	003860	OTHER RECEIPTS			
40	003860101	SALE PROCEEDS OF CONFISCATED GOODS	0.05	0.02	0.00
41	003860500	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS ETC.	0.11	294.71	-99.96
42	003860800	OTHER RECEIPTS	62.41	156.33	-60.08
		<b>Total (E)</b>	<b>62.57</b>	<b>451.05</b>	<b>-86.13</b>
F		<b>CESSES ADMINISTERED BY OTHER DEPARTMENT</b>	<b>0.03</b>	<b>0.00</b>	<b>0.00</b>
		<b>Total Net Collection (A+B+C+D+E+F)</b>	<b>275473.59</b>	<b>174527.57</b>	<b>57.84</b>

Remarks: i \* These cesses are collected by CBIC.

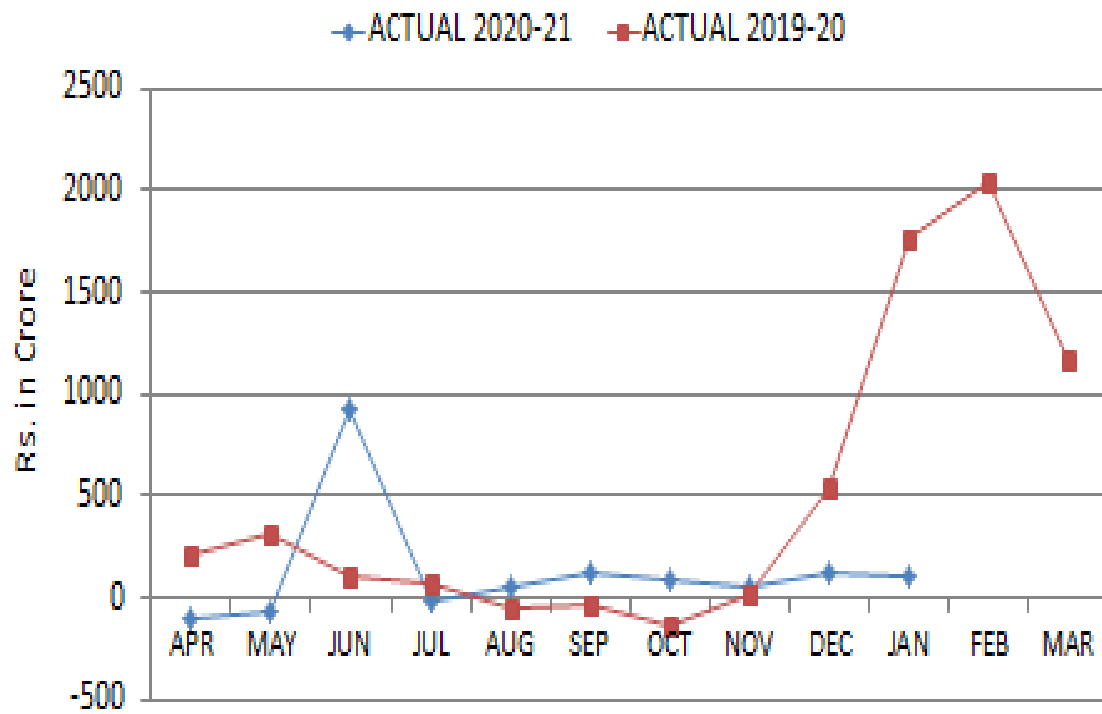
Note: The Collection made by other Ministries/Departments during the FY 2020-21 up to Dec. 2020 reported

## Monthly Collection Service Tax(Net)

(Rs. in Crore)

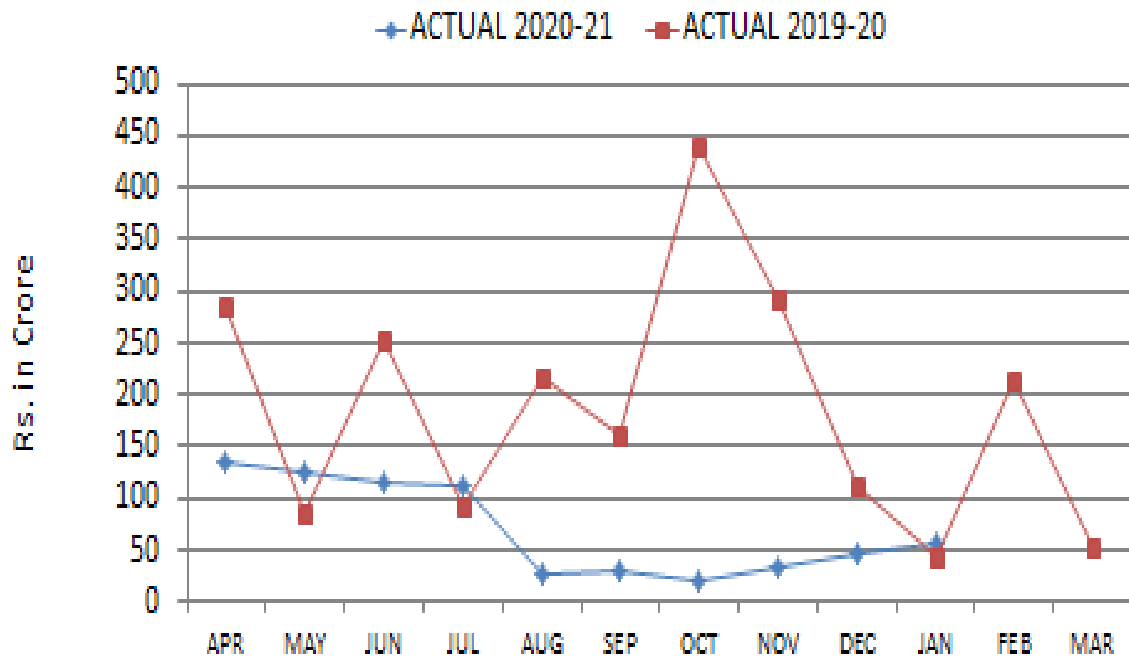
Budget Estimate		2020-21		2019-20	
		BE	Rs.1,020	BE	Rs. 0.00
Sl. No.	Month	Monthly	Progressive	Monthly	Progressive
1	April	-106	-106	219	219
2	May	-65	-171	322	541
3	June	925	754	107	648
4	July	-14	740	71	719
5	August	53	793	-47	672
6	September	123	916	-30	642
7	October	81	997	-134	508
8	November	62	1,059	24	532
9	December	124	1,183	542	1,074
10	January	103	1,286	1,758	2,832
11	February			2,035	4,867
12	March			1,176	6,043

## Service Tax (Net) Monthly Trends of Collection



2020-21	-106	-65	925	-14	53	123	81	62	124	103		
2019-20	219	322	107	71	-47	-30	-134	24	542	1758	2035	1176

### Service Tax (Refund) Monthly Trends



2020-21	135.51	124.00	115.78	112.43	27.21	30.21	20.16	32.77	48.17	55.03		
2019-20	285.57	84.88	251.97	91.11	216.65	162.20	440.24	291.01	112.82	44.03	214.24	51.82

**Service Tax  
(Service wise Collections)**

(Rs. In crore)

Sl. No.	Head Code	Head Nomenclature	Up to the month of Jan. 2021 (FY 2020-21)	Up to the month of Jan. 2020 (FY 2019-20)	Growth in %
1	004400101	TAX ON TELEPHONE BILLING	4.18	-1.44	0.00
2	004400102	TAX ON GENERAL INSURANCE PREMIA	15.53	14.47	7.32
3	004400103	TAX ON STOCK BROKERAGE COMMISSION	4.36	20.57	-78.82
4	004400104	ADVERTISING SERVICES	-57.93	-17.60	0.00
5	004400105	COURIER SERVICES	-6.09	-79.85	0.00
6	004400106	RADIO PAGING SERVICES	0.01	-0.27	0.00
7	004400107	CUSTOM HOUSE AGENT SERVICES	0.53	1.64	-67.41
8	004400108	STEAMER AGENT SERVICES	0.73	3.10	-76.32
9	004400109	AIR TRAVEL AGENT SERVICES	1.68	8.56	-80.33
10	004400110	MANDAP KEEPER SERVICES	6.69	9.40	-28.77
11	004400111	CLEARING AND FORWARDING AGENT SERVICES	3.26	14.14	-76.92
12	004400112	RENT A CAB SCHEME OPERATOR SERVICES	10.50	13.58	-22.65
13	004400113	OUTDOOR CATERERS SERVICES	3.00	11.02	-72.80
14	004400114	PANDAL OR SHAMIANA CONTRACTORS SERVICES	1.50	1.23	22.00
15	004400115	CONSULTING ENGINEER SERVICES	17.67	24.12	-26.76
16	004400116	MAN POWER RECRUITMENT SERVICES	75.79	116.36	-34.87
17	004400117	TOUR OPERATOR SERVICES	11.56	10.21	13.18
18	004400119	ARCHITECT SERVICES	3.54	5.45	-35.01
19	004400120	INTERIOR DECORATION/DESIGNERS SERVICES	1.21	2.52	-51.77
21	004400122	UNDER WRITER SERVICES	0.20	0.02	721.18
22	004400123	CREDIT RATING AGENCY SERVICES	0.15	0.11	34.96
23	004400124	CHARTERED ACCOUNTANT SERVICES	7.20	10.38	-30.64
24	004400125	COST ACCOUNTANT SERVICES	0.02	0.02	-12.61

Sl. No.	Head Code	Head Nomenclature	Up to the month of Jan. 2021 (FY 2020-21)	Up to the month of Jan. 2020 (FY 2019-20)	Growth in %
25	004400126	COMPANY SECRETARY SERVICES	0.24	-1.20	0.00
26	004400127	REAL ESTATE AGENT/CONSULTANT SERVICES	2.09	8.94	-76.56
27	004400128	SECURITY/DETECTIVE AGENCY SERVICES	32.39	47.57	-31.90
28	004400129	MARKET RESEARCH AGENCY SERVICES	0.31	1.87	-83.32
29	004400130	MANAGEMENT CONSULTANT SERVICES	24.69	34.67	-28.79
30	004400131	SCIENTIFIC AND TECHNICAL CONSULTANCY SERVICE	3.95	8.54	-53.69
31	004400132	PHOTOGRAPHY SERVICES	0.59	1.58	-62.97
32	004400133	CONVENTION SERVICE	-39.41	-33.75	0.00
33	004400134	LEASED CIRCUIT SERVICE	0.04	0.05	-32.09
34	004400135	TELEGRAPH SERVICE	0.00	0.00	0.00
35	004400136	TELEX SERVICE	0.00	0.00	0.00
36	004400137	FACSIMILE SERVICE	0.01	0.00	0.00
37	004400138	ON-LINE INFORMATION AND DATABASE ACCESS AND/OR RETRIEVAL SERVICE	13.25	13.87	-4.41
38	004400139	VIDEO TAPE PRODUCTION SERVICE	0.97	3.58	-72.84
39	004400140	SOUND RECORDING SERVICE	0.04	0.85	-95.25
40	004400141	BROADCASTING SERVICE	3.59	7.99	-55.03
41	004400142	INSURANCE AUXILLARY SERVICES	1.43	7.06	-79.75
42	004400143	BANKING AND OTHER FINANCIAL SERVICES	83.08	213.43	-61.07
43	004400144	PORT SERVICES	3.50	23.21	-84.92
44	004400145	SERVICE OR REPAIR PROVIDED BY AUTHORISED SERVICE STATION FOR MOTOR CAR AND TWO WHEELED MOTOR VEHICLE	5.69	16.49	-65.48
45	004400146	LIFE INSURANCE SERVICES INCLUDING INSURANCE AUXILLARY SERVICES RELATING TO LIFE INSURANCE	1.05	4.67	-77.44
46	004400147	CARGO HANDLING SERVICES	6.13	13.12	-53.25
47	004400148	STORAGE AND WAREHOUSE SERVICES	4.76	5.38	-11.57

Sl. No.	Head Code	Head Nomenclature	Up to the month of Jan. 2021 (FY 2020-21)	Up to the month of Jan. 2020 (FY 2019-20)	Growth in %
48	004400149	EVENT MANAGEMENT SERVICES	13.39	10.17	31.75
49	004400150	RAIL TRAVEL AGENT SERVICES	0.01	0.01	-9.03
50	004400151	HEALTH CLUB AND FITNESS CENTERS SERVICES	0.52	3.24	-83.97
51	004400152	BEAUTY PARLOURS SERVICES	0.82	2.30	-64.14
52	004400153	FASHION DESIGNING SERVICES	0.21	0.40	-48.90
53	004400154	CABLE OPERATORS SERVICES	4.99	11.70	-57.30
54	004400155	DRYCLEANING SERVICES	0.10	0.48	-79.74
55	004400156	BUSINESS AUXILIARY SERVICES	-11.36	126.58	0.00
56	004400157	COMMERCIAL TRAINING AND COACHING CENTRE	54.27	35.53	52.74
57	004400158	COMMISSIONING AND INSTALLATION AGENCY	39.40	60.09	-34.42
58	004400159	FRANCHISE SERVICE	4.19	10.97	-61.81
59	004400160	INTERNET CAFE	0.00	0.00	0.00
60	004400161	MAINTENANCE AND REPAIR SERVICE	35.63	62.16	-42.68
61	004400162	A TECHNICAL TESTING AND ANALYSIS: TECHNICAL INSPECTION AND CERTIFICATION AGENCY	6.23	14.36	-56.59
62	004400163	BUSINESS EXHIBITION SERVICES	0.52	3.48	-85.12
63	004400164	AIRPORT SERVICES	0.15	3.40	-95.47
64	004400165	TRANSPORT OF GOODS BY ROAD	-235.70	-1337.13	0.00
65	004400166	TRANSPORT OF GOODS BY AIR	-0.14	0.09	-254.82
66	004400167	SURVEY AND EXPLORATION OF MINERALS	2.56	0.10	2481.66
67	004400168	OPINION POLL SERVICES	0.00	0.00	0.00
68	004400169	INTELLECTUAL PROPERTY SERVICES OTHER THAN COPYRIGHT	12.56	10.96	14.52
69	004400170	FORWARD CONTRACT SERVICES	0.01	0.03	-83.29
70	004400171	TV RADIO PROGRAMME PRODUCTION	1.00	2.17	-54.05

Sl. No.	Head Code	Head Nomenclature	Up to the month of Jan. 2021 (FY 2020-21)	Up to the month of Jan. 2020 (FY 2019-20)	Growth in %
71	004400172	CONSTRUCTION SERVICES IN RESPECT OF COMMERCIAL OR INDUSTRIAL BUILDINGS AND CIVIL STRUCTURES	32.83	72.40	-54.65
72	004400173	TRAVEL AGENTS (OTHER THAN AIR/TRAVEL AGENTS)	0.84	0.63	33.07
73	004400174	TRANSPORT OF GOODS THROUGH PIPELINE OR OTHER CONDUIT	-0.25	0.94	-126.42
74	004400175	SITE FORMATION AND CLEARANCE, EXCAVATION AND EARTH MOVING AND DEMOLITION SERVICES OTHER THAN THOSE PROVIDED TO AGRICULTURE IRRIGATION & WATERSHED DEVELOPMENT	44.73	40.76	9.75
75	004400176	DREDGING SERVICE OF RIVER, PORT, HARBOUR, BACKWATER OR ESTUARY	0.54	4.68	-88.48
76	004400177	SURVEY AND MAP MAKING OTHER THAN THOSE BY GOVERNMENT DEPARTMENTS	0.91	1.37	-33.92
77	004400178	CLEANING SERVICES OTHER THAN IN RELATION TO AGRICULTURE, HORTICULTURE, HORTICULTURE, ANIMAL HUSBANDRY OR DAIRYING	7.43	11.10	-33.02
78	004400179	MEMBERSHIP OF CLUB OR ASSOCIATION WITH SPECIFIED EXCLUSIONS	3.02	5.78	-47.77
79	004400180	PACKAGING SERVICES	1.11	0.19	481.74
80	004400181	MAILING LIST COMPILATION AND MAILING	0.09	0.31	-70.08
81	004400182	CONSTRUCTION OF RESIDENTIAL COMPLEXES HAVING MORE THAN TWELVE RESIDENTIAL HOUSES OR APARTMENTS TOGETHER WITH COMMON AREAS & OTHER APURTENANCES	246.35	125.15	96.84
82	004400183	SERVICE PROVIDED BY A REGISTRAR TO AN ISSUE	0.00	0.99	0.00
83	004400184	SERVICE PROVIDED BY A SHARE TRANSFER AGENT	0.36	0.04	765.19
84	004400185	AUTOMATED TELLER MACHINE OPERATIONS, MAINTENANCE OR MANAGEMENT	0.12	2.17	-94.31
85	004400186	SERVICE PROVIDED BY A RECOVERY AGENT	0.55	2.23	-75.41
86	004400187	SALE OF SPACE OR TIME FOR ADVERTISEMENT OTHER THAN THE IN PRINT MEDIA	20.31	9.37	116.71
87	004400188	SPONSORSHIP SERVICES PROVIDED TO ANYBODY CORPORATE OR FIRM OTHER THAN SPONSORSHIP OF SPORTS EVENTS	0.46	1.01	-54.46



Sl. No.	Head Code	Head Nomenclature	Up to the month of Jan. 2021 (FY 2020-21)	Up to the month of Jan. 2020 (FY 2019-20)	Growth in %
88	004400189	TRANSPORT OF PASSENGERS EMBARKING ON INTERNATIONAL JOURNEY BY AIR OTHER THAN THE ECONOMY CLASS PASSENGERS	0.69	49.62	-98.61
89	004400190	TRANSPORT OF GOODS IN CONTAINERS BY RAIL BY ANY PERSON OTHER THAN GOVERNMENT RAILWAY	26.76	0.98	2618.03
90	004400191	BUSINESS SUPPORT SERVICES	82.70	257.64	-67.90
91	004400192	AUCTIONERS SERVICE OTHER THAN AUCTION OF PROPERTY UNDER DIRECTIONS OR ORDERS OF A COURT OF LAW OR AUCTION BY THE CENTRAL GOVERNMENT	2.13	0.21	920.23
92	004400193	PUBLIC RELATIONS SERVICE	1.41	0.12	1089.67
93	004400194	SHIP MANAGEMENT SERVICES	0.21	0.83	-74.45
94	004400195	INTERNET TELEPHONY SERVICE	0.88	-3.01	0.00
95	004400196	TRANSPORT OF PERSONS BY CRUISE SHIP	0.00	0.06	-100.00
96	004400197	CREDIT CARD, DEBIT CARD, CHANGE CARD OR PAYMENT CARD RELATED SERVICES	4.04	11.51	-64.91
97	004400198	SERVICES PROVIDED BY A TELEGRAPH AUTHORITY IN RELATION TO TELECOMMUNICATION SERVICES	6.92	6.64	4.30
98	004400199	SERVICES PROVIDED IN RELATION TO MINING OF MINERAL, OIL OR GAS	40.48	44.91	-9.87
99	004400200	SERVICES PROVIDED IN RELATION TO RENTING OF IMMOVABLE PROPERTY FOR USE IN COURSE OR FURTHER OF BUSINESS OR COMMERCE	259.44	159.55	62.61
100	004400201	SERVICES PROVIDED IN RELATION TO EXECUTION OF A WORKS CONTRACT	177.70	253.05	-29.78
101	004400202	SERVICES PROVIDED IN RELATION TO DEVELOPMENT SUPPLY OF CONTENT FOR USE TELECOMMUNICATION SERVICES, ADVERTISING AGENCY SERVICES & DATABASE SERVICES OR RETRIEVAL SERVICES	0.78	1.11	-29.56
102	004400203	SERVICES PROVIDED BY ANY PERSON EXCEPT BANKING CO. OR FINANCIAL INSTITUTION INCLUDING A NBFC OR ANY OTHER BODY CORPORATE OR COMM. CONCERN IN RELATION TO ASSET MANAGEMENT INCLUDING PORTFOLIO MANAGEMENT & ALL FORMS OF FUND MANAGEMENT	0.36	0.06	483.28
103	004400204	SERVICE PROVIDED IN RELATION TO DESIGN SERVICES	1.23	2.35	-47.80

Sl. No.	Head Code	Head Nomenclature	Up to the month of Jan. 2021 (FY 2020-21)	Up to the month of Jan. 2020 (FY 2019-20)	Growth in %
104	004400205	SERVICES PROVIDED BY ANY PERSON IN RELATION TO INFORMATION TECHNOLOGY SOFTWARE FOR USE IN THE COURSE OR FURTHERANCE OF BUSINESS OR COMMERCE	-3.55	-4.76	0.00
105	004400206	SERVICES PROVIDED BY AN INSURER ON LIFE INSURANCE BUSINESS,IN RELATION TO MANAGEMENT OF INVESTMENT,UNDER UNIT LINKED INSURANCE BUSINESS,COMMONLY KNOWN AS UNIT LINKED INSURANCE PLAN-ULIP- SCHEME	0.00	0.00	0.00
106	004400207	SERVICES PROVIDED BY A RECONIZED STOCK EXCHANGE IN RELATION TO ASSISTING,REGULATING OR COTROLLING THE BUSINESS,SELLING OR DEALING IN SECURITIES	0.00	0.11	-96.02
107	004400208	SERVICES PROVIDED BY A RECONIZED/REGISTERED ASSOCIATION IN RELATION TO ASSISTIG,REGULATING OR CONTROLLING	0.00	0.00	-70.06
108	004400209	SERVICES PROVIDED BY A PROCESSING AND CLEARING HOUSE IN RELATION TO PROCESSING,CLEARING AND SETTLEMENT OF TRANSACTION IN SECURITIES	0.12	0.15	-15.21
109	004400210	SERVICES PROVIDED BY ANY PERSON IN RELATION TO SUPPLY OF TANGIBLE GOODS INCLUDING MACHENRY,EQIPMENT AND APPLIANCES FOR USE	22.93	24.34	-5.79
110	004400211	COSMETIC SURGERY OR PLASTIC SURGERY SERVICE	0.10	0.74	-85.99
111	004400212	TRANSPORT OF COASTAL GOODS & GOODS THROUGH NATIONAL WATERWAYS OR GOODS THROUGH INLAND WATER	0.69	6.36	-89.09
112	004400213	LEGAL CONSULTANCY SERVICE	10.98	17.78	-38.25
113	004400214	SERVICES OF PROMOTING MARKETING OR ORGANIZING OF GAMES OF CHANCE INCLUDING LOTTERY, BINGO OR LOTTO	0.35	0.07	418.20
114	004400215	HEALTH SERVICES LIKE (A) HEALTH CHECK UP UNDERTAKEN BY HOSPITALS OR MEDICAL ESTABLISHMENTS FOR EMPLO	-4.72	0.27	-1837.54
115	004400216	SERVICES PROVIDED MAINTENANCE OF MEDICAL RECORDS OF EMPLOYEES BUSINESS ENTITY	0.03	0.33	-89.63
116	004400217	SERVICES OF PROMOTING A BRAND OF GOODS SERVICES EVENTS BUSINESS ENTITY ETC.	0.38	1.13	-66.41
117	004400218	SERVICES OF PERMITTING COMMERCIAL USE OR EXPLOITATION OF ANY EVENT ORGANIZED BY A PERSON OR ORGANIZA	1.94	0.28	604.04

Sl. No.	Head Code	Head Nomenclature	Up to the month of Jan. 2021 (FY 2020-21)	Up to the month of Jan. 2020 (FY 2019-20)	Growth in %
118	004400219	SERVICES PROVIDED BY ELECTRICITY EXCHANGE	0.06	0.32	-80.35
119	004400220	SERVICES RELATED TO (A) TRANSFERRING TEMPORARILY OR (B) PERMITTING THE USE OR ENJOYMENT OF ANY COPYR	0.60	18.17	-96.67
120	004400221	SPECIAL SERVICES PROVIDED BY A BUILDER ETC. TO THE PROSPECTIVE BUYERS SUCH AS PROVIDING PREFERENTIAL	0.16	1.34	-87.98
121	004400222	SERVICES OF AIRCONDITONED RESTURANTS	8.93	12.78	-30.11
122	004400223	SERVICES OF PROVIDING OF ACCOMODATIONS IN HOTELS	9.40	23.18	-59.44
123	004400224	ALL TAXABLE SERVICES	-0.25	-0.21	0.00
124	004400225	OTHER TAXABLE SERVICES	63.38	198.24	-68.03
125	004400500	RECEIPT AWAITING TRANSFER TO OTHER MINOR HEADS	1.78	1847.91	-99.90
126	004400504	PRIMARY EDUCATION CESS	3.82	7.20	-47.02
127	004400505	SECONDARY AND HIGHER EDUCATION CESS	1.98	3.42	-42.07
128	004400506	SWACHH BHARAT CESS	10.91	22.68	-51.89
129	004400507	KRISHI KALYAN CESS	6.34	14.62	-56.63
130	004400700	RECEIPTS UNDER KAR VIVAD SAMADHAN SCHEME,1998	0.00	0.00	0.00
131	004400800	OTHER RECEIPTS	-0.32	-2.14	0.00
		<b>Total</b>	<b>1284.31</b>	<b>2825.82</b>	<b>-54.55</b>
		<b>Service Tax Collected of other Ministries/Departments</b>	<b>1.49</b>	<b>5.99</b>	<b>-75.13</b>
		<b>Total Net Collection</b>	<b>1285.80</b>	<b>2831.81</b>	<b>-54.59</b>

Note: The Collection made by other Ministries/Departments during the FY 2020-21 is reported up to Dec., 2020.

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