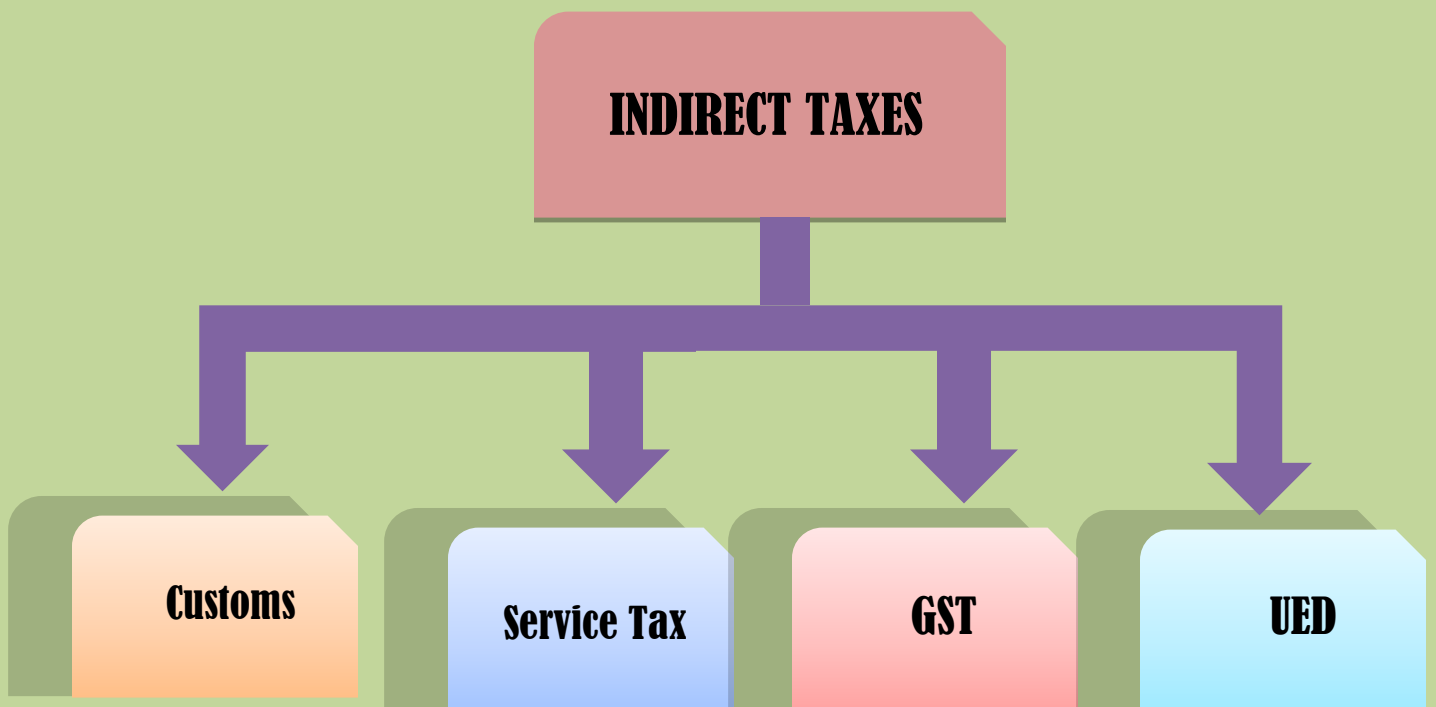




AN OVERVIEW OF INDIRECT TAXES

JUNE, 2026



PRINCIPAL CHIEF CONTROLLER OF ACCOUNTS
CENTRAL BOARD OF INDIRECT TAXES AND CUSTOMS
DEPARTMENT OF REVENUE
MINISTRY OF FINANCE

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INDIRECT TAX COLLECTION

June, 2026

Executive Summary

Gross Collections

- Gross collection of Indirect Taxes (including GST) upto **June, 2026** is **Rs. 5,97,987.18 crore** in comparisons to **Rs. 5,70,990.42 crore** upto June in previous year, showing a growth of **4.73%**. Out of the Total Gross collection, the share of **CGST** is **Rs. 1,27,850.96 crore**, **UTGST (OT)** is **Rs. 131.90 crore**, **IGST** is **Rs. 3,55,138.21 crore**, **Compensation Cess** is **Rs. 642.57 crore**, **Custom Duty** is **Rs 67,757.99 crore**, **UED** is **Rs. 43,727.30 crore**, **Service Tax** is **Rs. 121.09 crore** and **Health Security se National Security (HSNS) Cess** is **Rs. 2,617.16 crore**.

Net Collections (Total)

- Net collection upto **June, 2026** is **Rs. 3,68,014.61 crore** as compared to **Rs. 3,95,582.57 crore** upto June in previous year showing a growth of **-6.97%**. The net collection is **21.74%** of the B.E. of **Rs. 16,93,130 crore**.

Custom Duty (Net)

- Net collection upto **June, 2026** is **Rs. 57,723.16 crore** which is **21.28%** of B.E.

Customs Duty drawback and Refund

- The Custom duty drawback & Refund payments upto **June, 2026** are **Rs. 10,034.83 crore**. (14.81% of Gross Collections).

Union Excise Duty (Net)

- Net collection of Excise Duty upto **June, 2026** is **Rs. 43,148.68 crore** which is **11.09%** of B.E.

Union Excise Duty Refund

- The UED Refund payments upto **June, 2026** are **Rs. 578.62 crore**. (1.32 % of Gross Collections).

Service-Tax (Net)

- Net collection of Service Tax upto **June, 2026** is **Rs. -375.15 crore** which is **0.00%** of B.E.

Service Tax Refund

- The Service Tax Refund payments **upto June, 2026** are **Rs. 496.24 crore.** (409.81% of Gross Collections).

Health Security se National Security Cess (Net)

- Net collection of HSNS Cess **upto June, 2026** is **Rs. 2,617.16 crore** which is 18.69% of B.E.

Health Security se National Security Cess Refund

- The Service Tax Refund payments **upto June, 2026** are **Rs. 0.00 crore.** (0.00% of Gross Collections).

CGST (Net)

- Net Collection of CGST **upto June, 2026** is **Rs. 2,70,949.48 crore.** It includes the share of regular Settlements and Advance Apportionment from IGST, added through book adjustments.

UTGST (OT) (Net)

- Net Collection of UTGST (OT) **upto June, 2026** is **Rs. 610.63 crore.**

IGST (Net)

- Net collection of IGST **upto June, 2026** is **Rs. -6,852.57 crore.** This is after Refunds and monthly regular settlements as well as Advance Apportionments.

Compensation Cess (Net)

- Net (after Refund) collection of Compensation Cess **upto June, 2026** is **Rs. 193.22 crore.**

Refund of GST

- An amount of **Rs. 77,007.50 crore** has been paid as GST Refund upto June, 2026 with following details:

➤ CGST:	Rs. 14,399.52 crore
➤ UTGST (OT)	Rs. 1.55 crore
➤ IGST:	Rs. 62,157.08 crore
➤ Comp. Cess:	Rs. 449.35 crore

Executive Summary

Budget Estimate F.Y. 2026-27

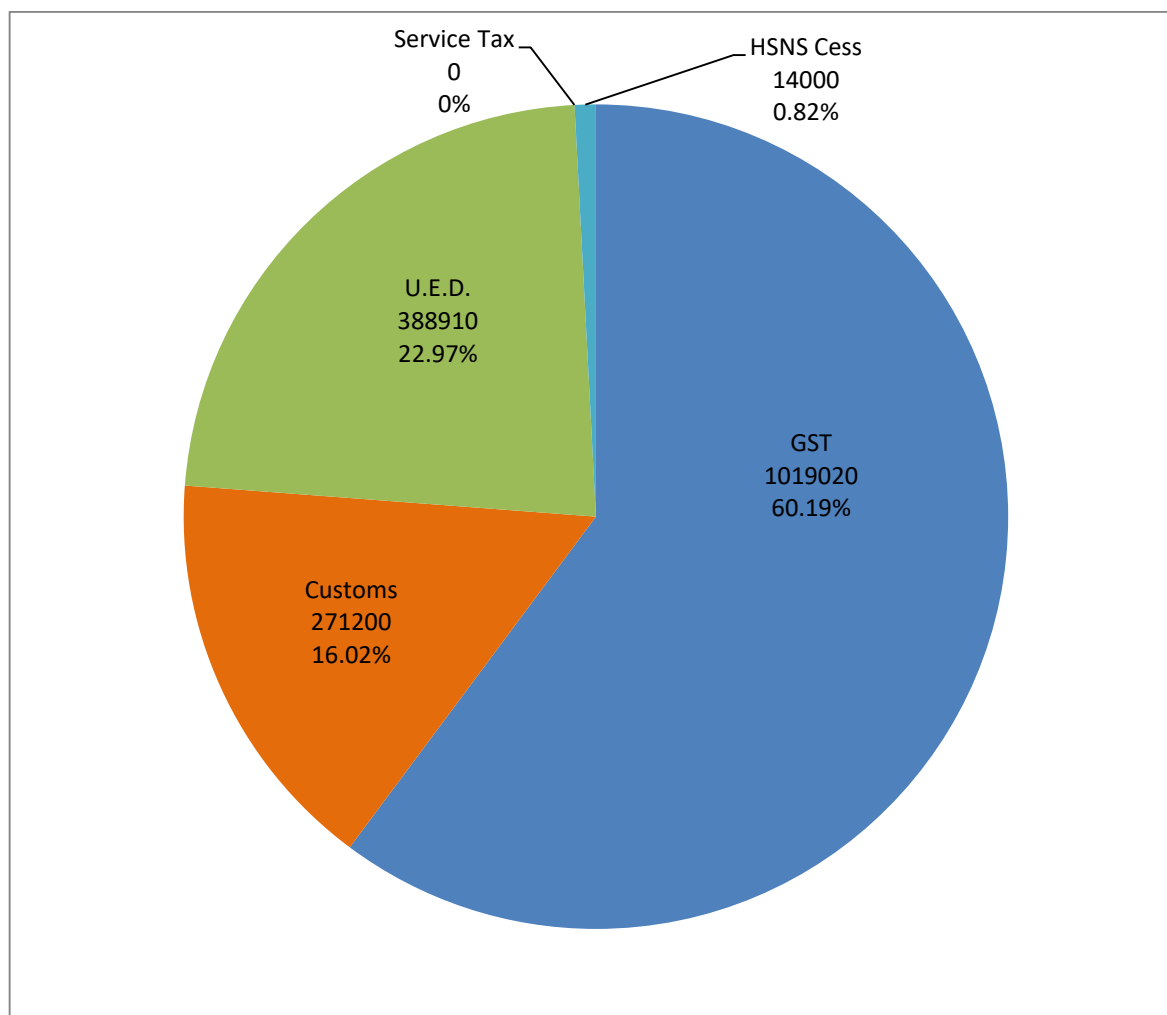
Micro Perspective:-

1. Total Receipt (Budget Estimate) : -	Rs. 16,93,130 Crores
2. Share of GST Related Taxes : - (% of Total Indirect Taxes): -	Rs. 10,19,020 Crores 60.19 %
3. Share of Custom Related Taxes : - (% of Total Indirect Taxes) :-	Rs. 2,71,200 Crores 16.02 %
4. Share of U.E.D : - (% of Total Indirect Taxes):-	Rs. 3,88,910 Crores 22.97 %
5. Share of Service Tax : - (% of Total Indirect Taxes)	NIL
6. Share of HSNS Cess : - (% of Total Indirect Taxes):-	Rs. 14,000 Crores 0.82 %

Budget Estimate F.Y. 2026-27

(Rs. In Crores)

Total Budget Estimate Rs. 16,93,130 Crores



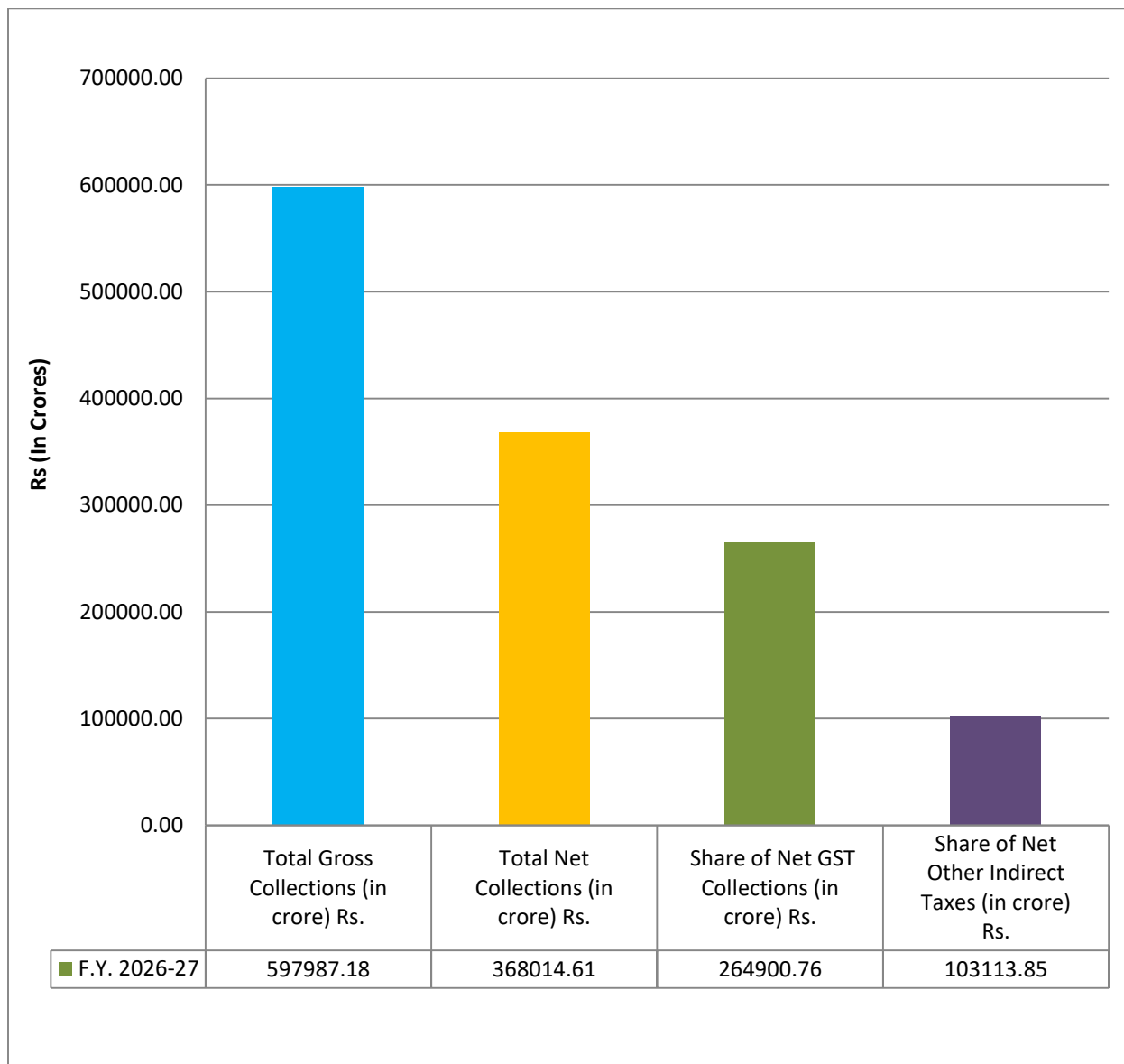
Cumulative Collections upto June, 2026

Indirect Taxes

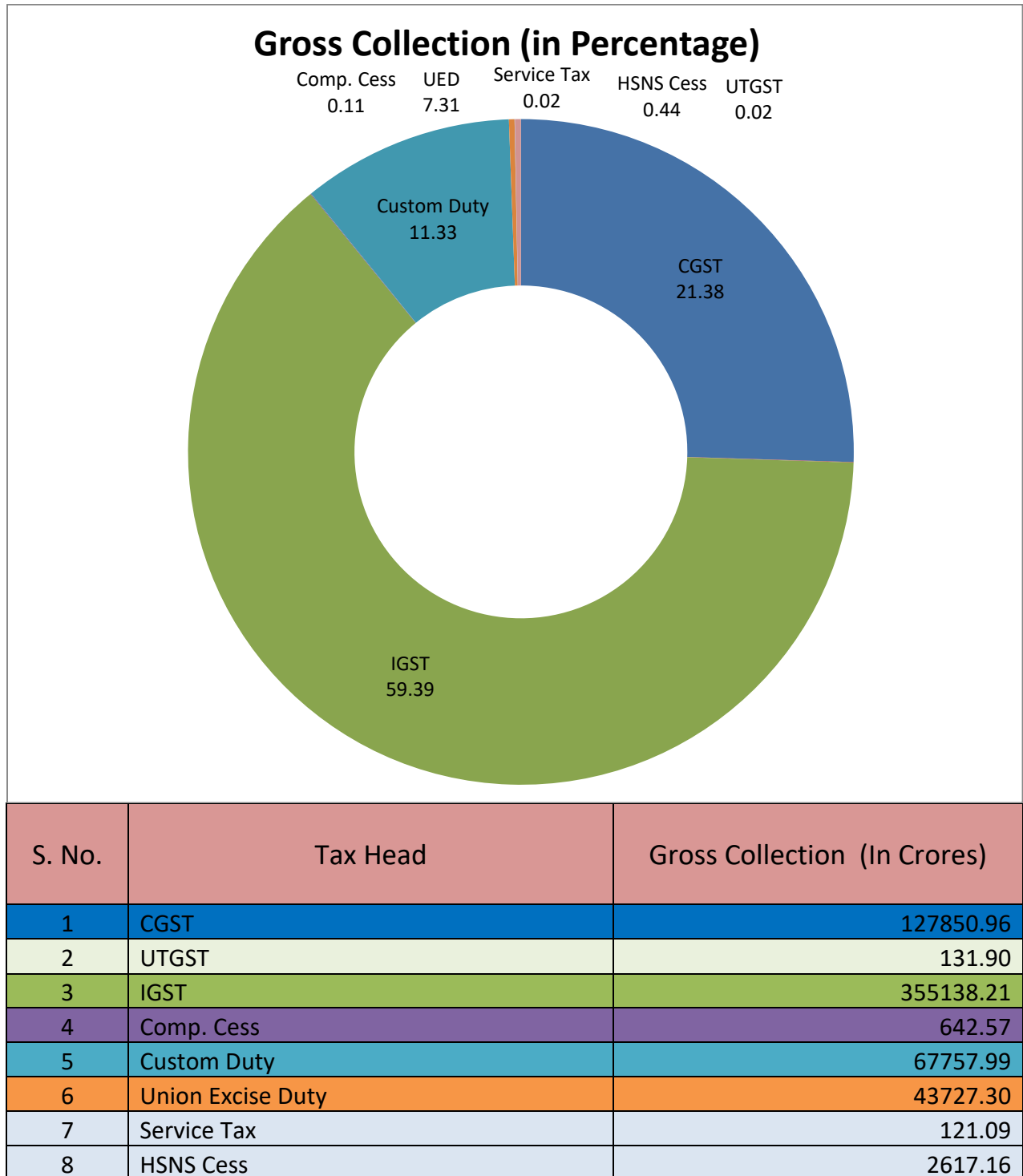
1. Total Gross Collections (% of Total B.E.)	Rs. 5,97,987.18 Crores 35.32%
2. Total Net Collections (% of Total B.E.)	Rs. 3,68,014.61 Crores 21.74%
2(a) Share of Net GST Collections (% of Total GST B.E.)	Rs. 2,64,900.76 Crores 26.00 %
2(b) Share of Net Other Indirect Tax (% of Total Non-GST B.E.)	Rs. 1,03,113.85 Crores 15.30 %

Cumulative Collections upto June, 2026

Indirect Taxes (Rs. In Crores)

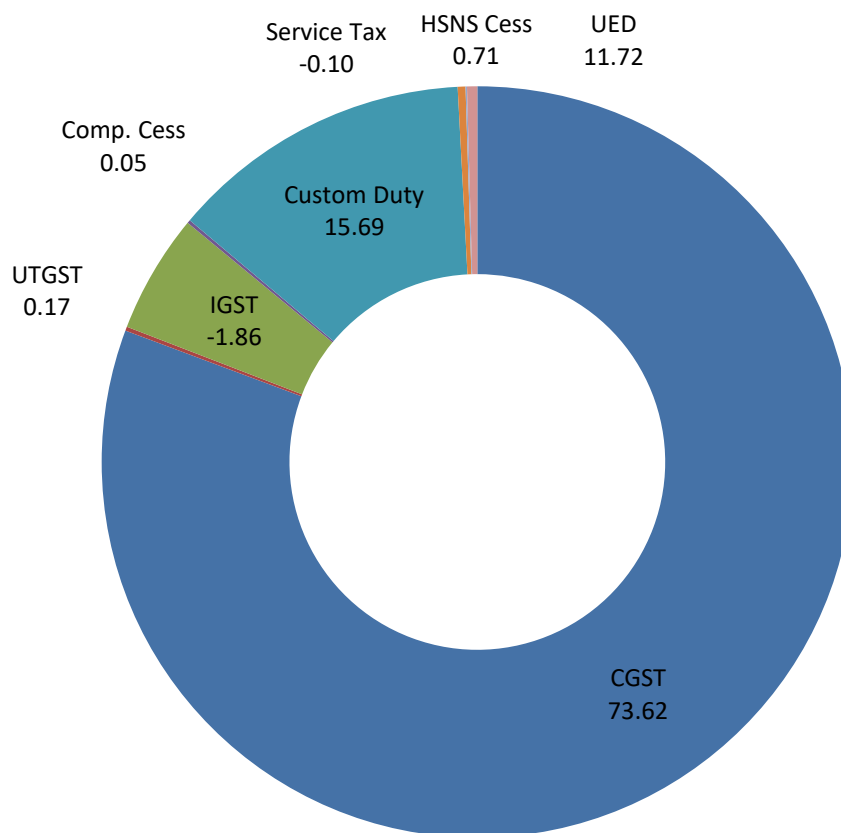


Indirect Taxes
Gross Collection at a glance
(upto June, 2026)



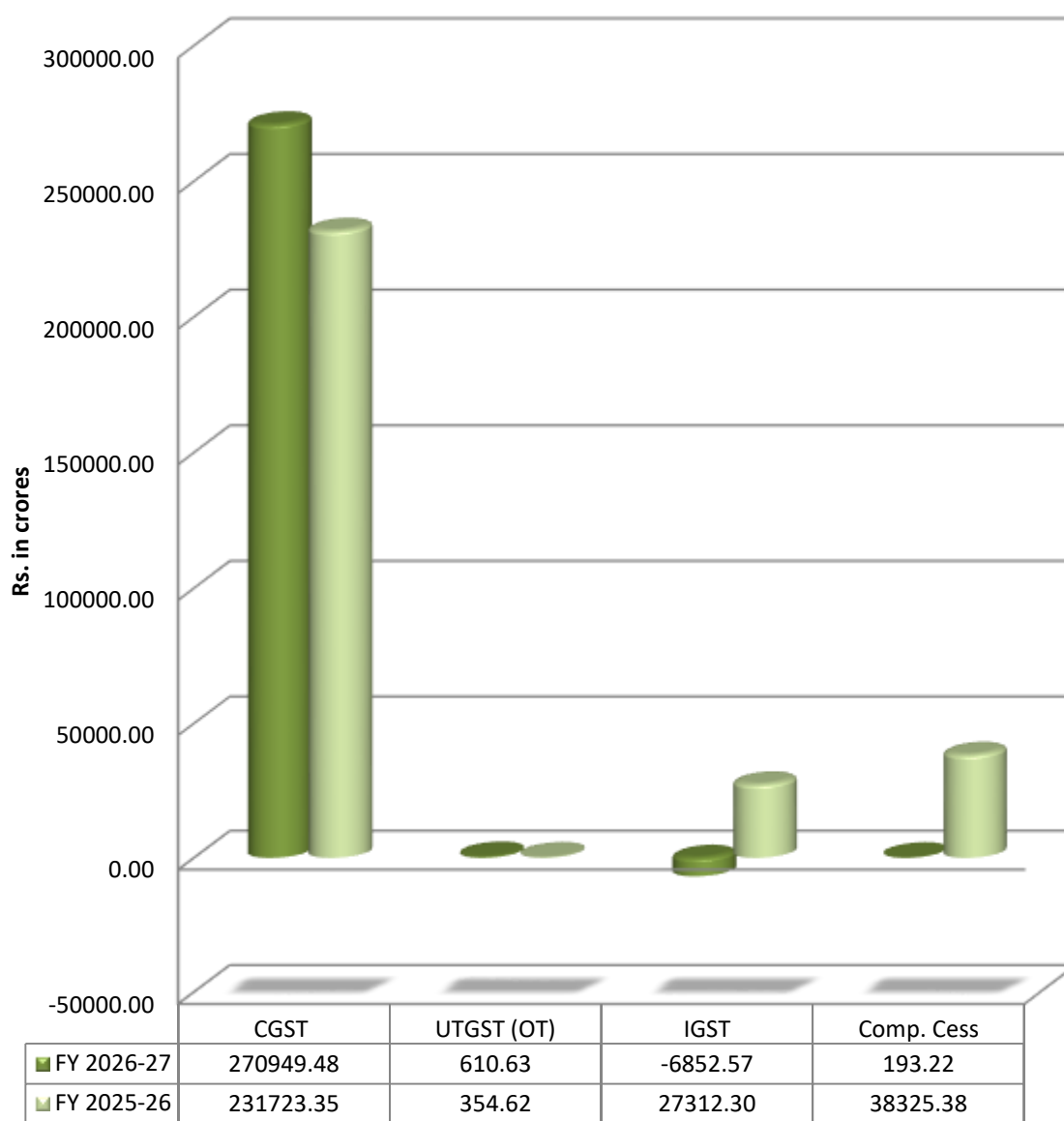
Indirect Taxes
Net Collection at a glance
(upto June , 2026)

Net Collection (in Percentage)

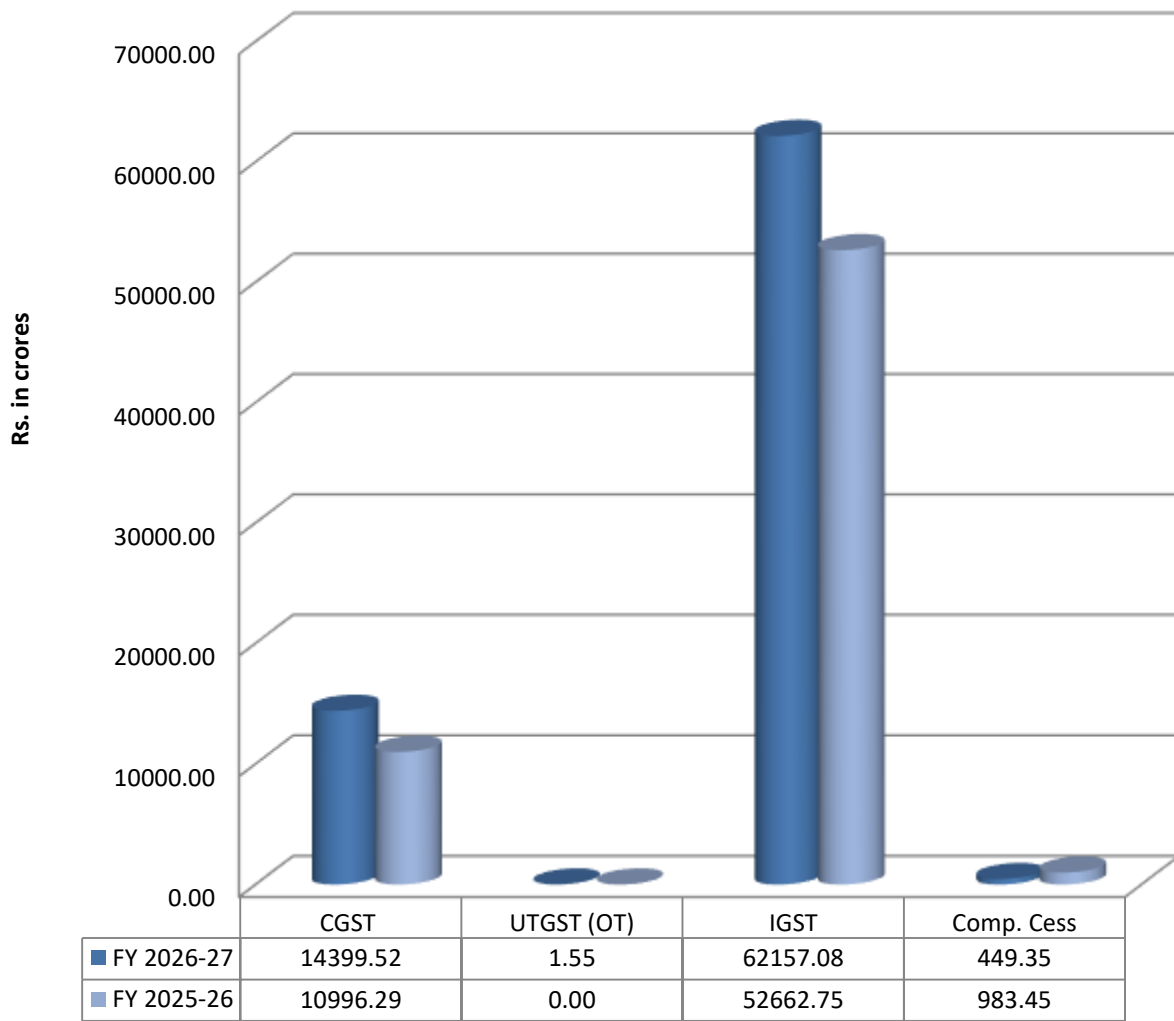


S. No.	Tax Head	Net Collection (In Crores)
1	CGST	270949.48
2	UTGST	610.63
3	IGST	-6852.57
4	Comp. Cess	193.22
5	Custom Duty	57723.16
6	Union Excise Duty	43148.68
7	Service Tax	-375.15
8	HSNS Cess	2617.16

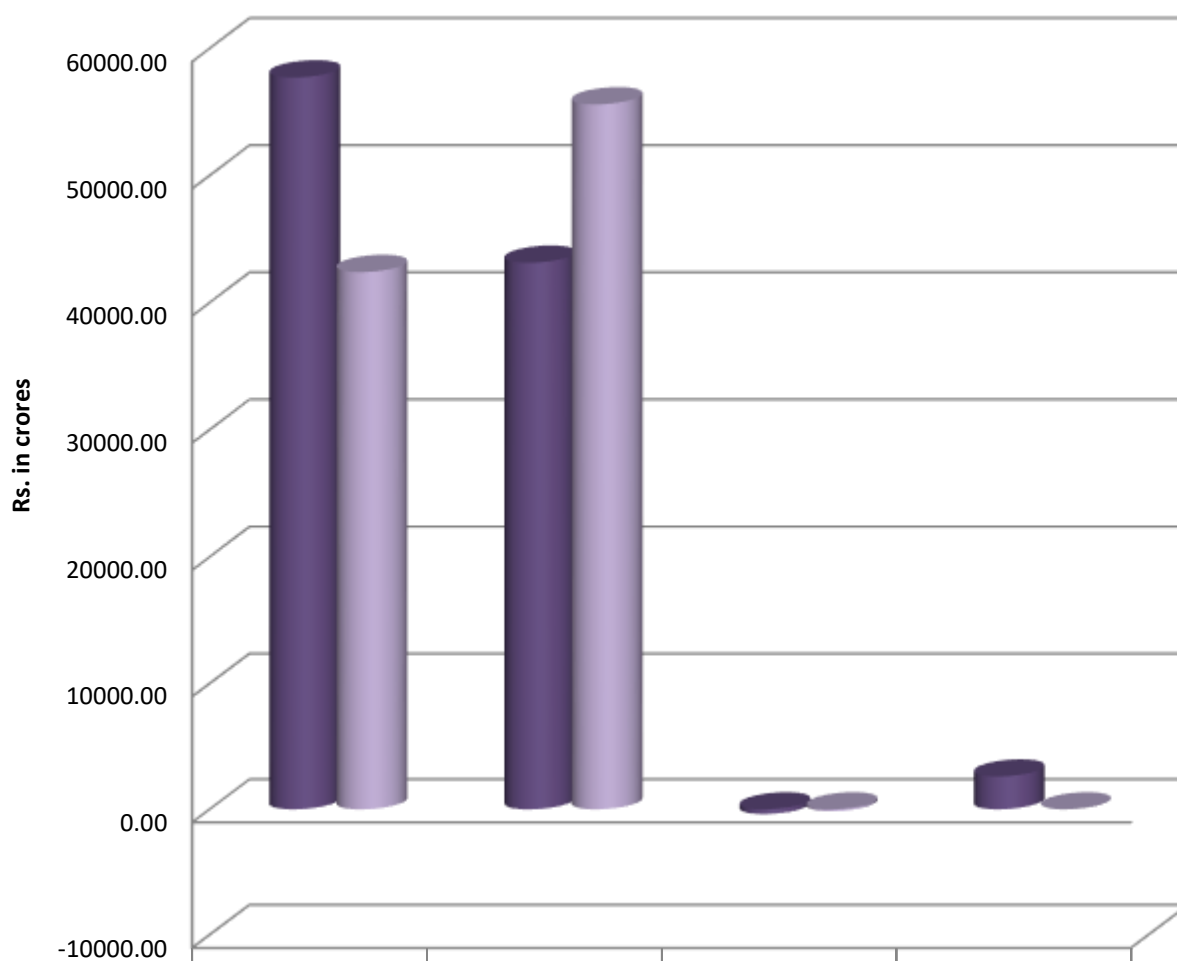
GST Net Collections upto June, 2026



GST Refunds upto June, 2026

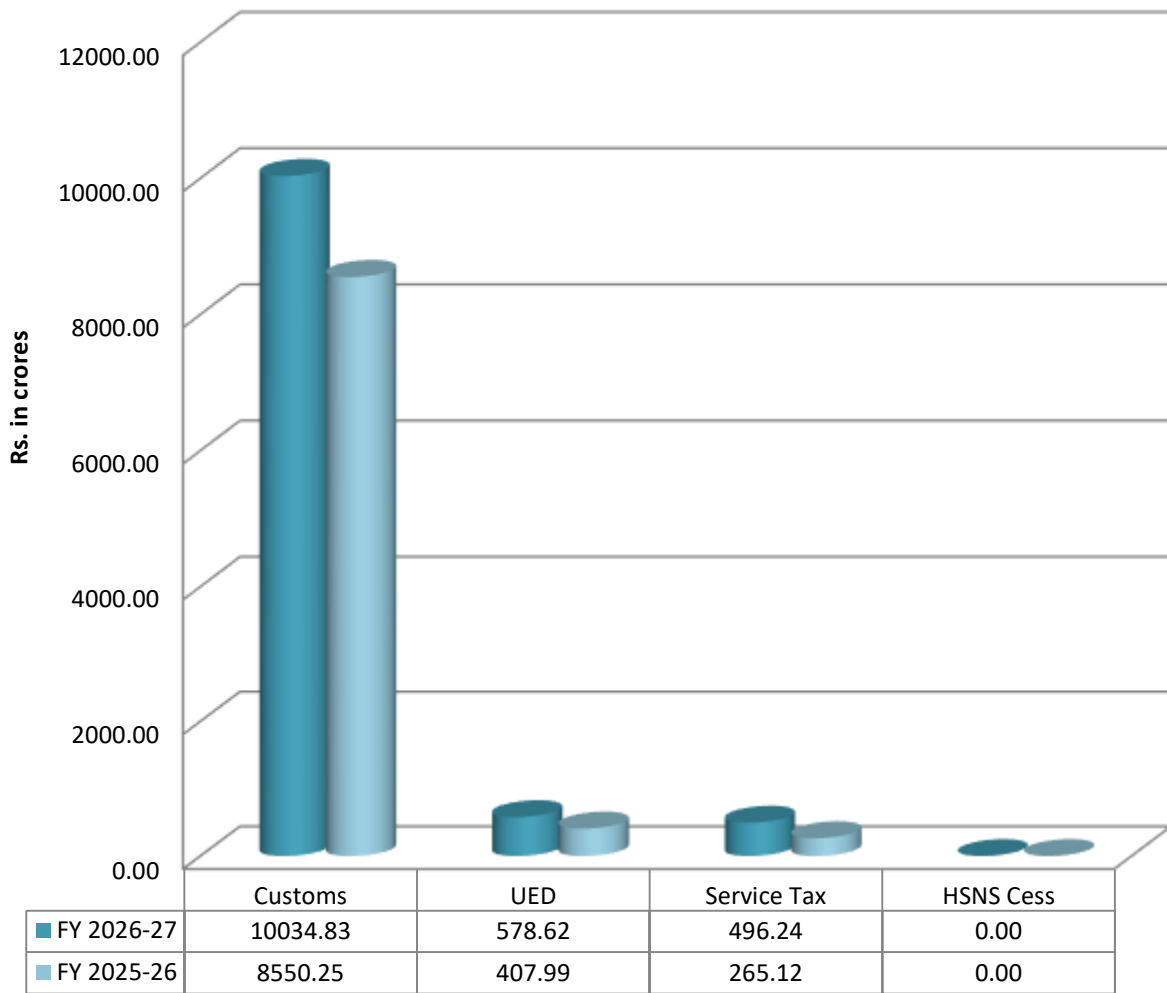


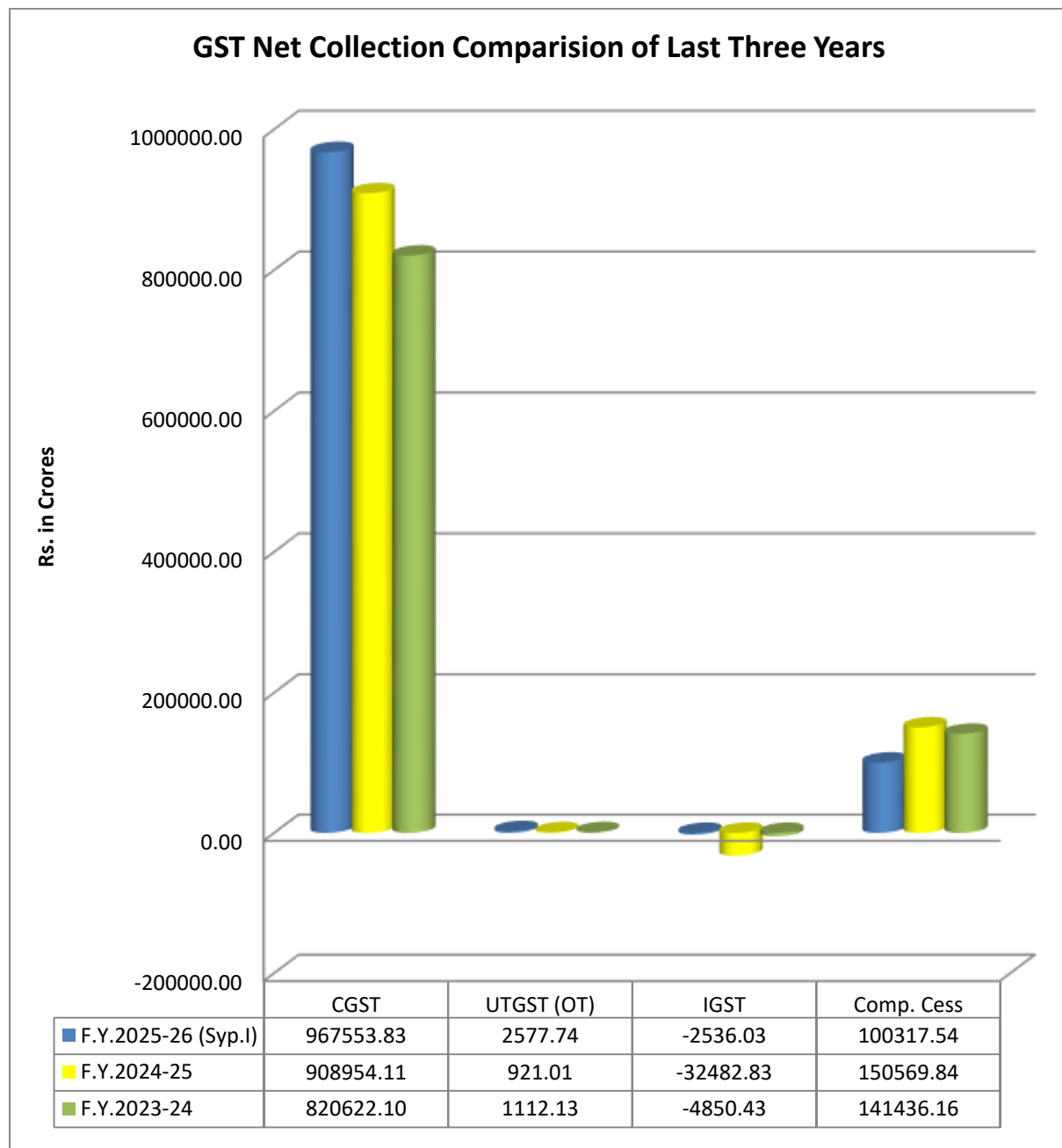
Non GST Net Collections upto June, 2026



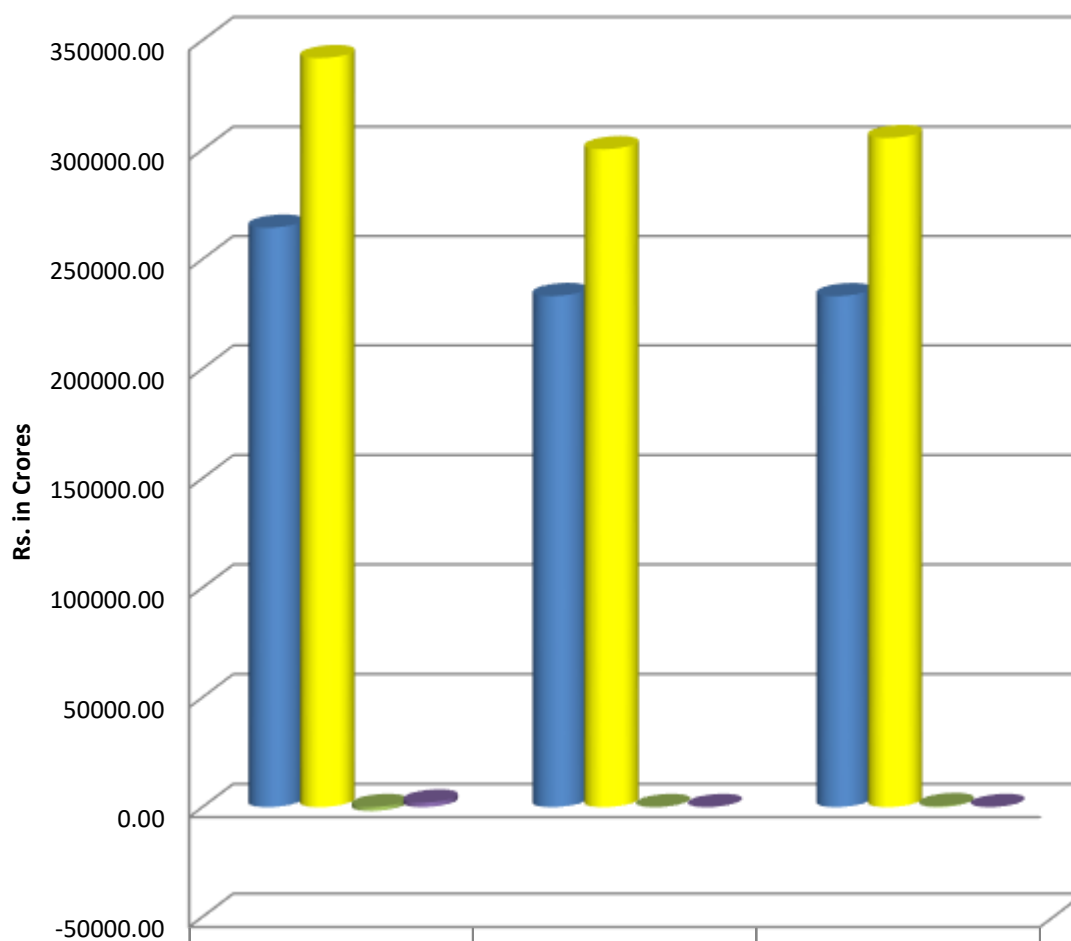
	Customs	UED	Service Tax	HSNS Cess
FY 2026-27	57723.16	43148.68	-375.15	2617.16
FY 2025-26	42414.30	55605.14	-152.52	0.00

Non GST Refunds upto June, 2026





Non GST Net Collection Comparision of Last Three Years



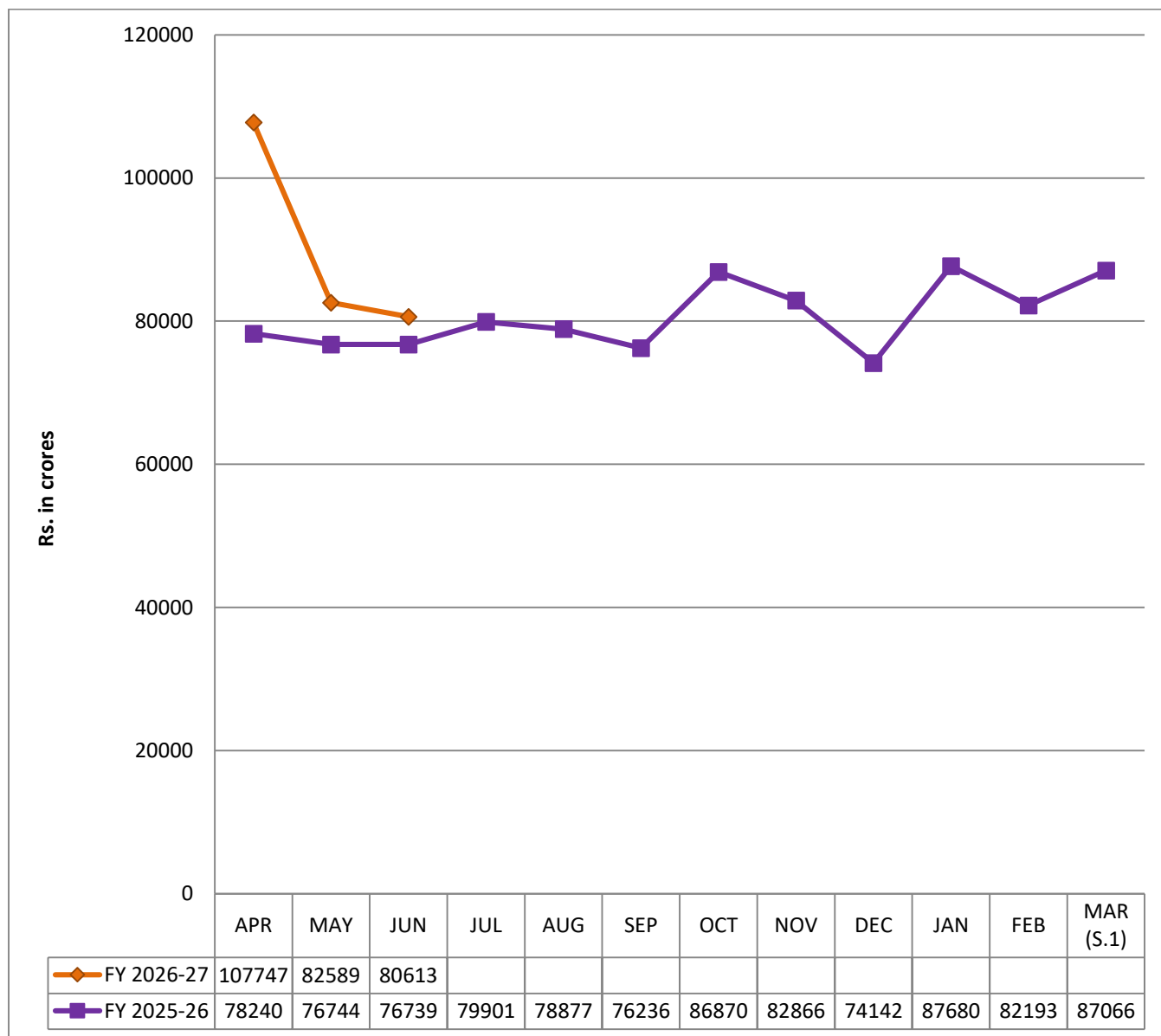
	F.Y.2025-26 (Syp.I)	F.Y.2024-25	F.Y.2023-24
Customs	264393.72	233201.11	233118.97
U.E.D.	341850.61	300253.07	305362.18
Service Tax	-1774.03	-15.53	424.96
HSNS Cess	2061.04	0.00	0.00

Monthly Collection
Central Goods & Service Tax (Gross & Net)

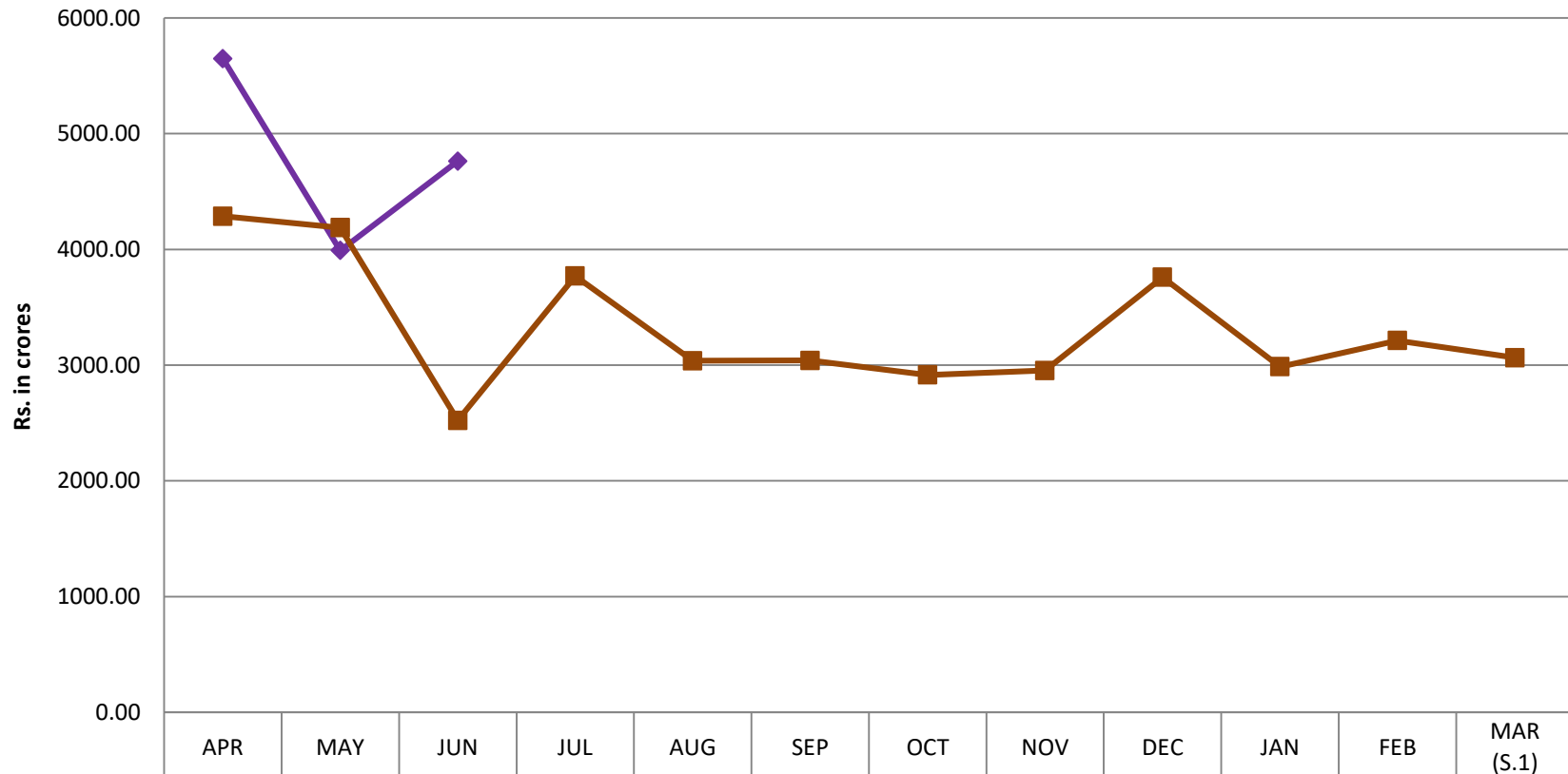
(Rs. In crores)

Budget Estimate		2026-27				2025-26			
		BE RE	Rs. 10,19,020 Rs.			BE RE	Rs. 10,10,890 Rs. 9,58,480		
Sl. No.	Month	Gross		Net		Gross		Net	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
1	April	51,781	51,781	1,07,747	1,07,747	48,522	48,522	78,240	78,240
2	May	38,733	90,514	82,589	1,90,336	35,801	84,323	76,744	1,54,984
3	June	37,337	1,27,851	80,613	2,70,949	34,532	1,18,855	76,739	2,31,723
4	July					35,320	1,54,175	79,901	3,11,624
5	August					34,261	1,88,436	78,877	3,90,501
6	September					33,639	2,22,075	76,236	4,66,737
7	October					36,330	2,58,405	86,870	5,53,607
8	November					34,816	2,93,221	82,866	6,36,473
9	December					34,526	3,27,747	74,142	7,10,615
10	January					38,583	3,66,330	87,680	7,98,295
11	February					37,290	4,03,620	82,193	8,80,488
12	March (S.I)					40,961	4,44,581	87,066	9,67,554

CGST (Net) Monthly Trends of Collections



CGST (Refund) Monthly Trends



Monthly Trends of Collection UTGST (OT) Gross & Net

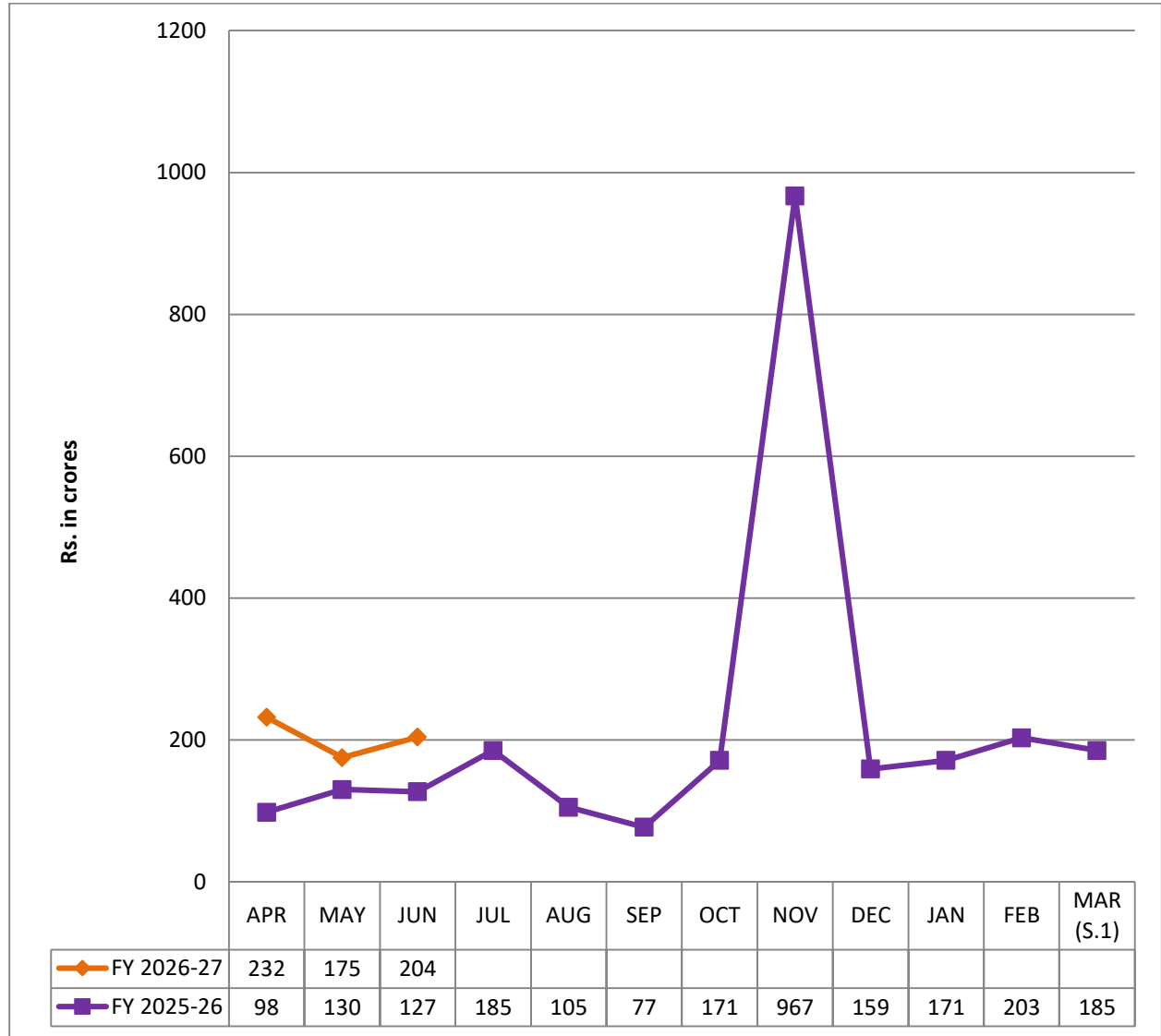
(Rs. in crores)

Budget Estimate	2026-27		2025-26	
	BE	Rs. 0.00	BE	Rs. 0.00
	RE	Rs. 0.00	RE	Rs. 0.00

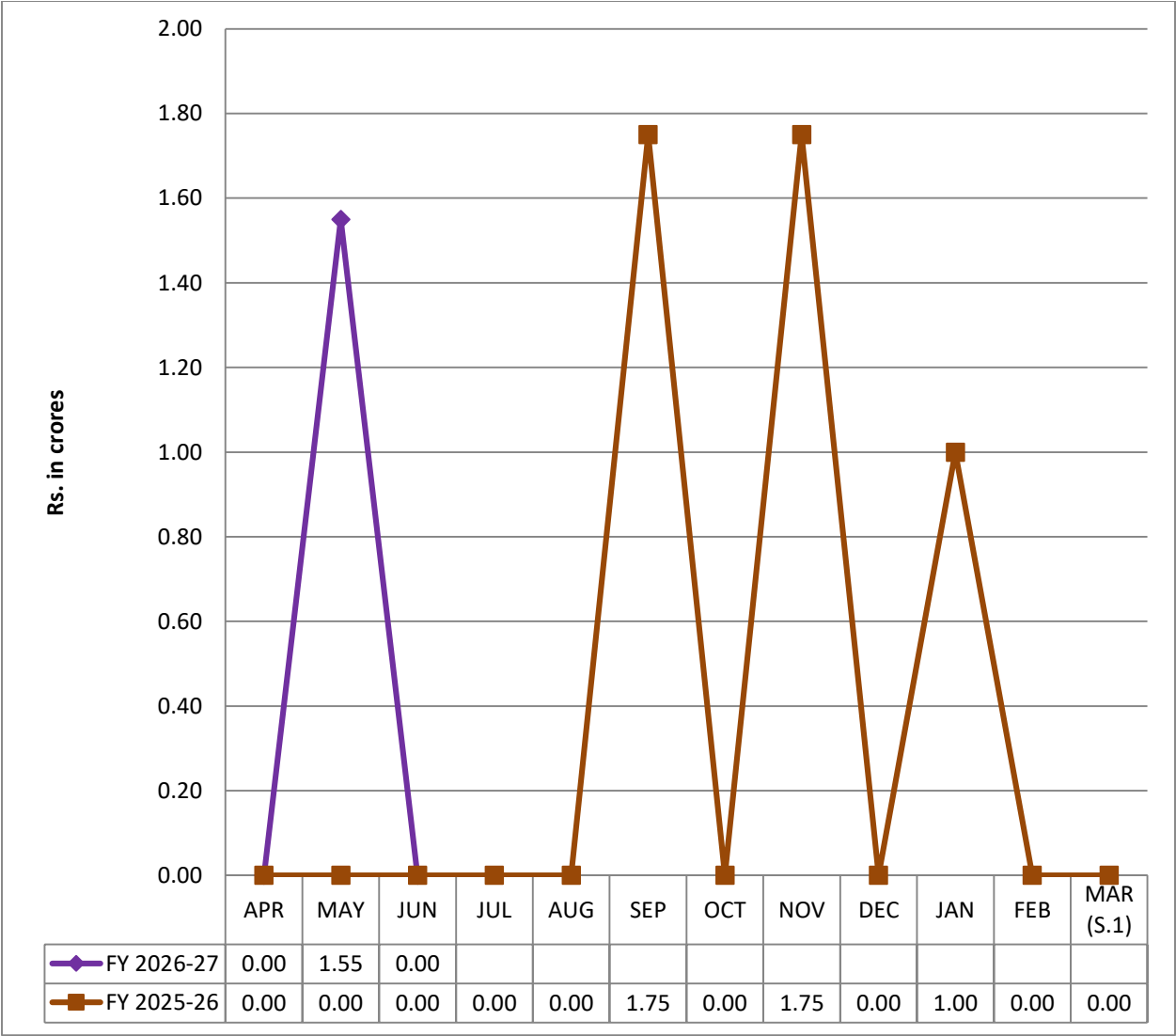
Sl. No	MONTH	Gross		Net		Gross		Net	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
1	April	49	49	232	232	24	24	98	98
2	May	45	94	175	407	27	51	130	228
3	June	38	132	204	611	40	91	127	355
4	July					34	125	185	540
5	August					24	149	105	645
6	September					19	168	77	722
7	October					39	207	171	893
8	November					16	223	967	1,860
9	December					34	257	159	2,019
10	January					49	306	171	2,190
11	February					41	347	203	2,393
12	March (S.I)					57	404	185	2,578

Note: UTGST (Other Territory) collections are those collections for which the place of supply is the territorial water beyond 14 nautical miles in the shore area of India.

UTGST (OT) (Net) Monthly Trend of Collection



UTGST (OT) (Refund)
Monthly Trends

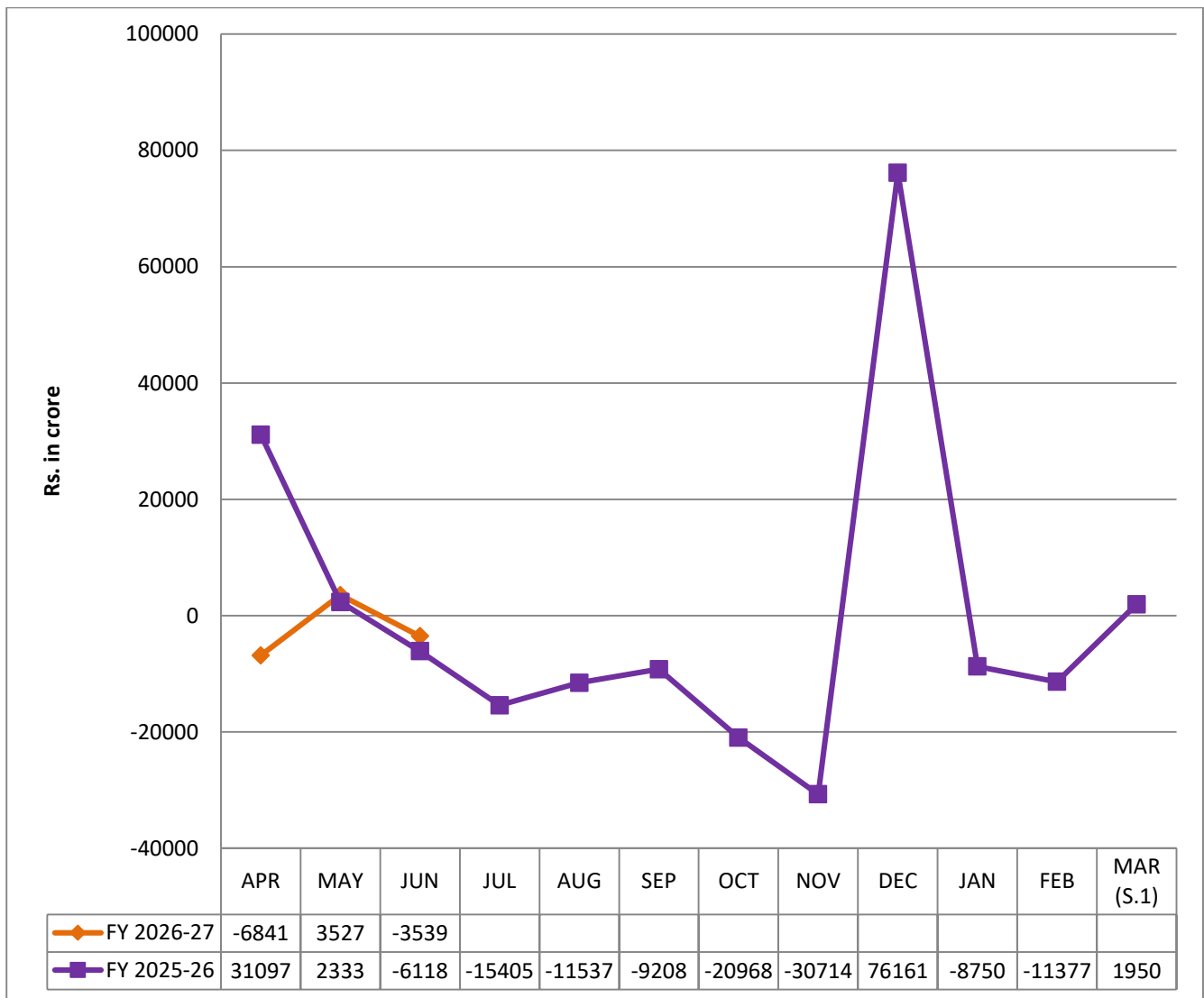


Monthly Collection
Integrated Goods & Service Tax (Gross &Net)

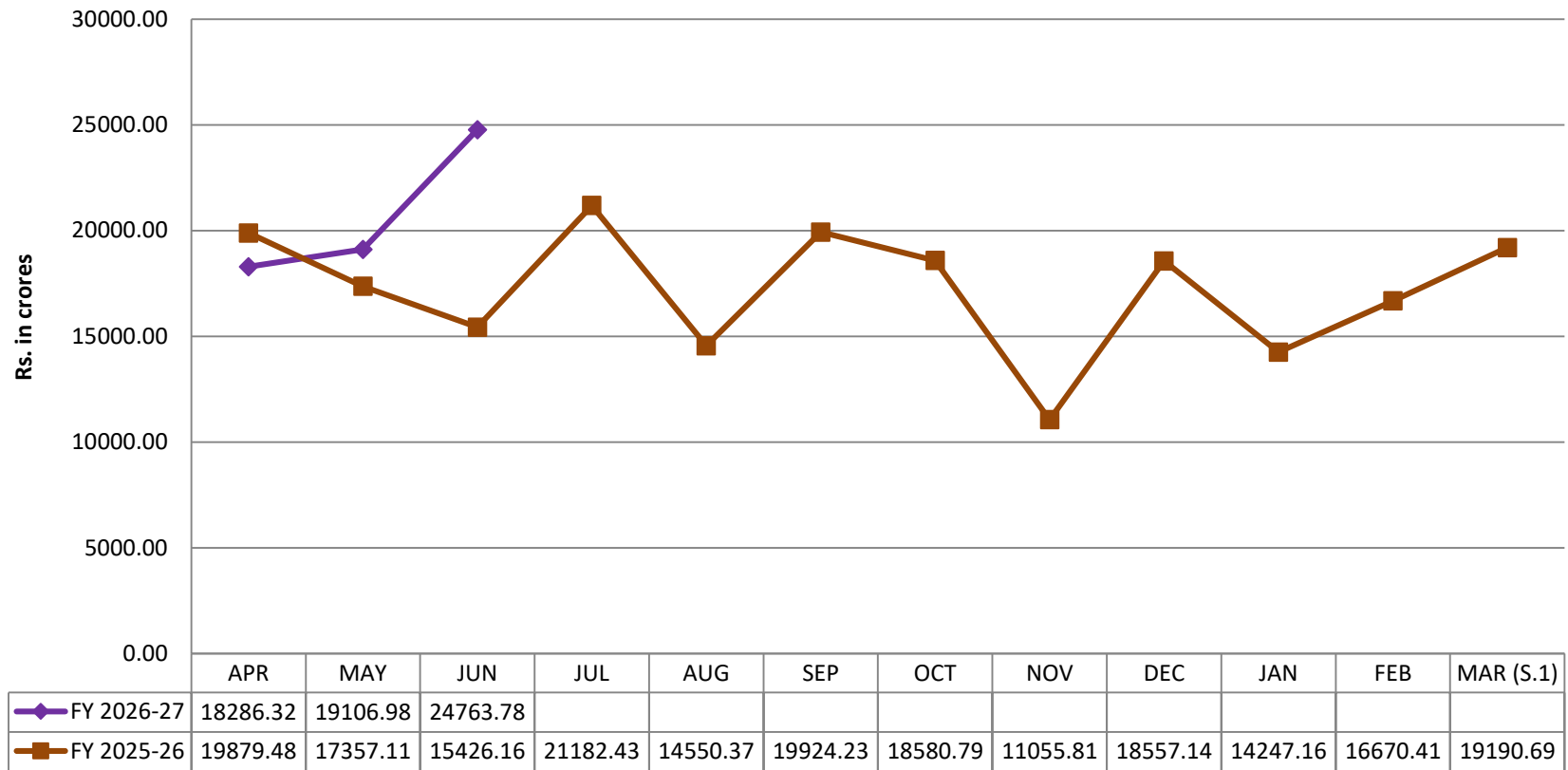
(Rs. in crores)

Budget Estimate		2026-27				2025-26			
		BE RE		Rs. 0.00 Rs. 0.00		BE RE		Rs. 0.00 Rs. 0.00	
Sl. NO	MONTH	Gross		Net		Gross		Net	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
1	April	1,29,223	1,29,223	-6,841	-6,841	1,09,760	1,09,760	31,097	31,097
2	May	1,13,525	2,42,748	3,527	-3,314	1,03,793	2,13,553	2,333	33,430
3	June	1,12,390	3,55,138	-3,539	-6,853	92,091	3,05,644	-6,118	27,312
4	July					96,208	4,01,852	-15,405	11,907
5	August					92,361	4,94,213	-11,537	370
6	September					95,480	5,89,693	-9,208	-8,838
7	October					97,293	6,86,986	-20,968	-29,806
8	November					75,704	7,62,690	-30,714	-60,520
9	December					1,76,310	9,39,000	76,161	15,641
10	January					1,01,493	10,40,493	-8,750	6,891
11	February					96,273	11,36,766	-11,377	-4,486
12	March (S.I)					1,07,858	12,44,624	1,950	-2,536

IGST (Net) Monthly Trends of Collection



IGST (Refund) Monthly Trends

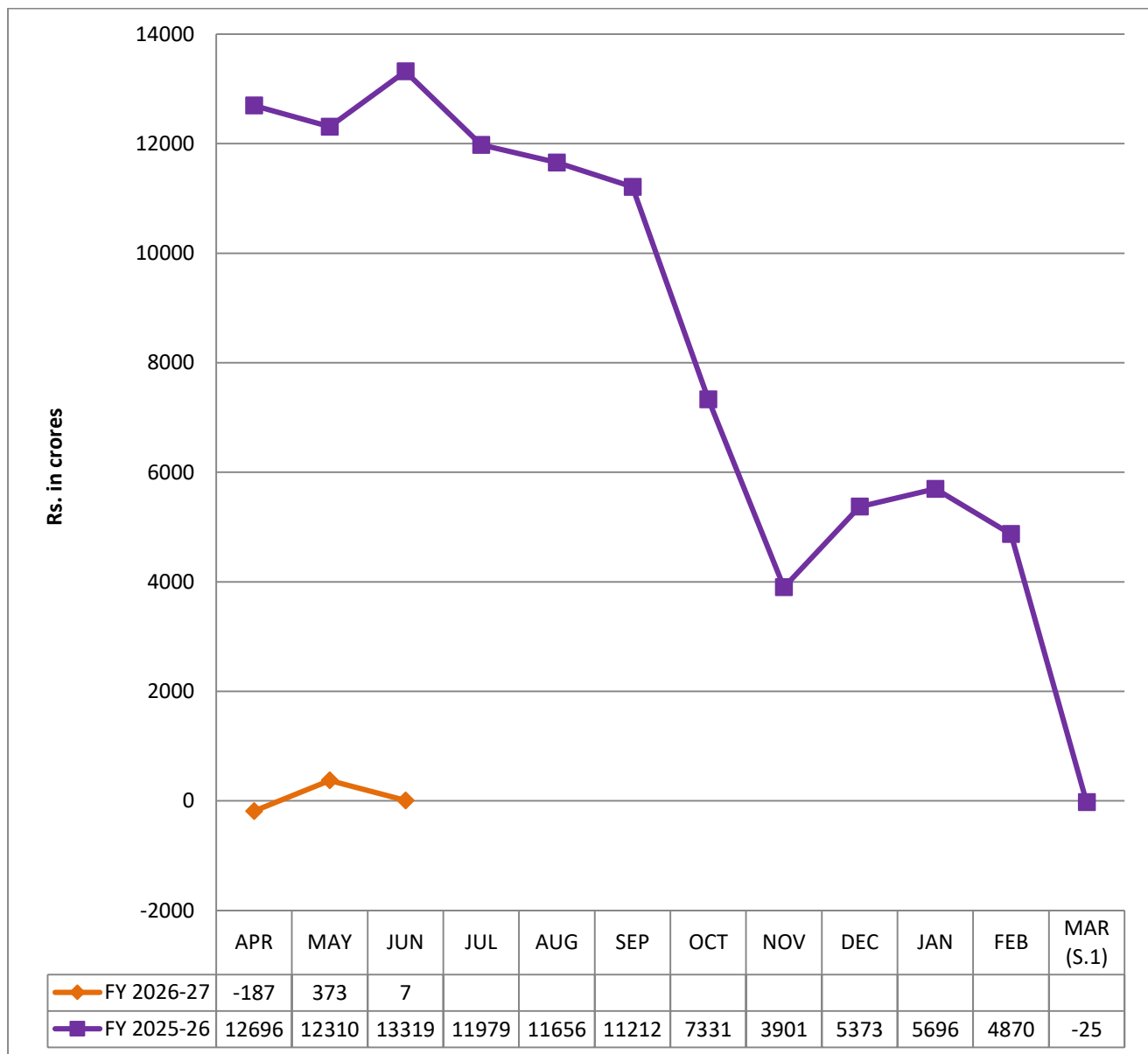


**Monthly Collection
Compensation Cess (Gross & Net)**

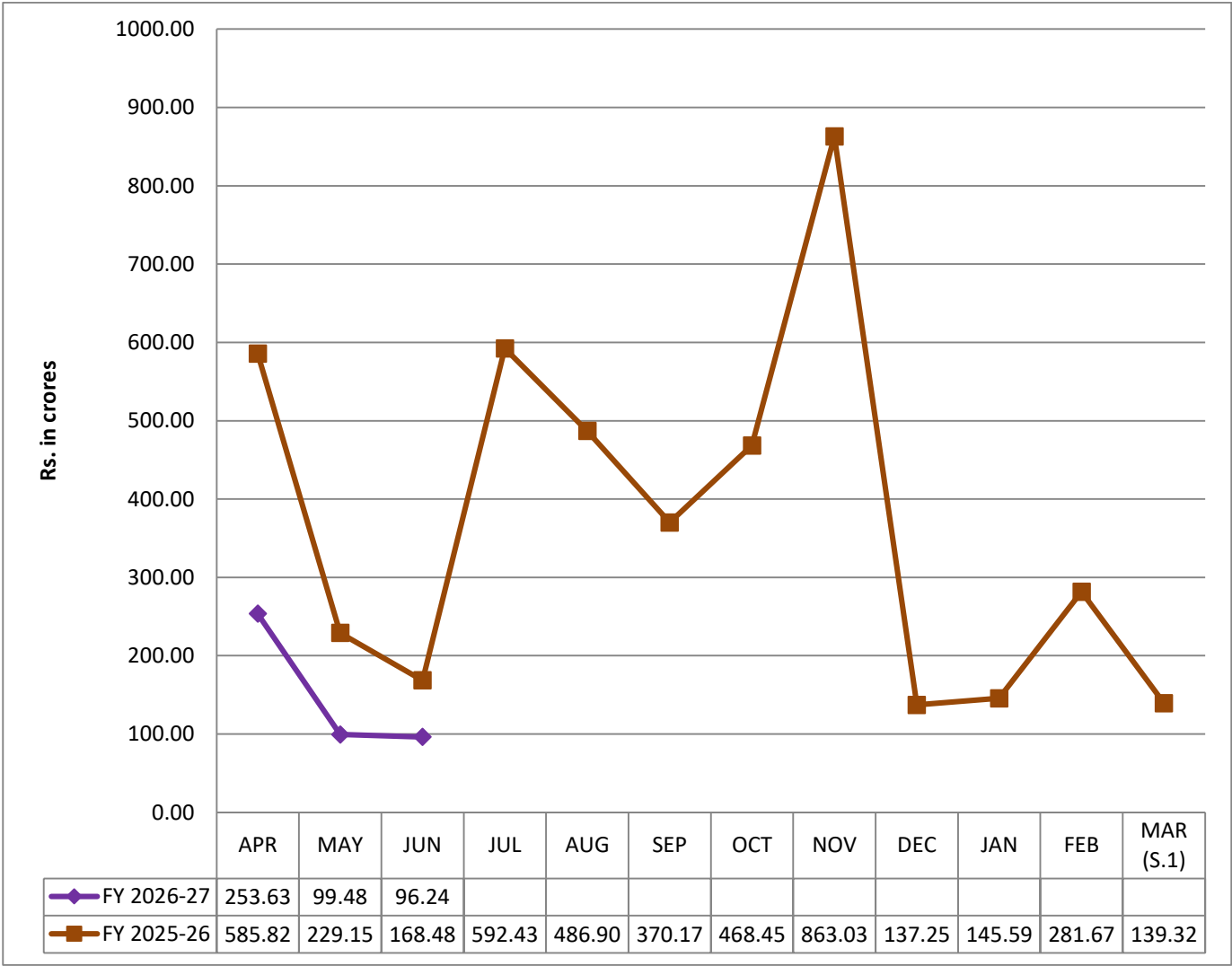
(Rs. in crores)

Budget Estimate		2026-27				2025-26			
		BE		RS. 0.00		BE		RS.1,67,110	
		RE		Rs. 0.00		RE		Rs. 88,000	
Sl. No.	MONTH	Gross		Net		Gross		Net	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
1	April	67	67	-187	-187	13,281	13,281	12,696	12,696
2	May	472	539	373	186	12,540	25,821	12,310	25,006
3	June	103	642	7	193	13,488	39,309	13,319	38,325
4	July					12,572	51,881	11,979	50,304
5	August					12,142	64,023	11,656	61,960
6	September					11,582	75,605	11,212	73,172
7	October					7,800	83,405	7,331	80,503
8	November					4,764	88,169	3,901	84,404
9	December					5,510	93,679	5,373	89,777
10	January					5,842	99,521	5,696	95,473
11	February					5,151	1,04,672	4,870	1,00,343
12	March (S.I)					114	1,04,786	-25	1,00,318

Compensation Cess (Net) Monthly Trends of Collection



Compensation Cess (Refund) Monthly Trends

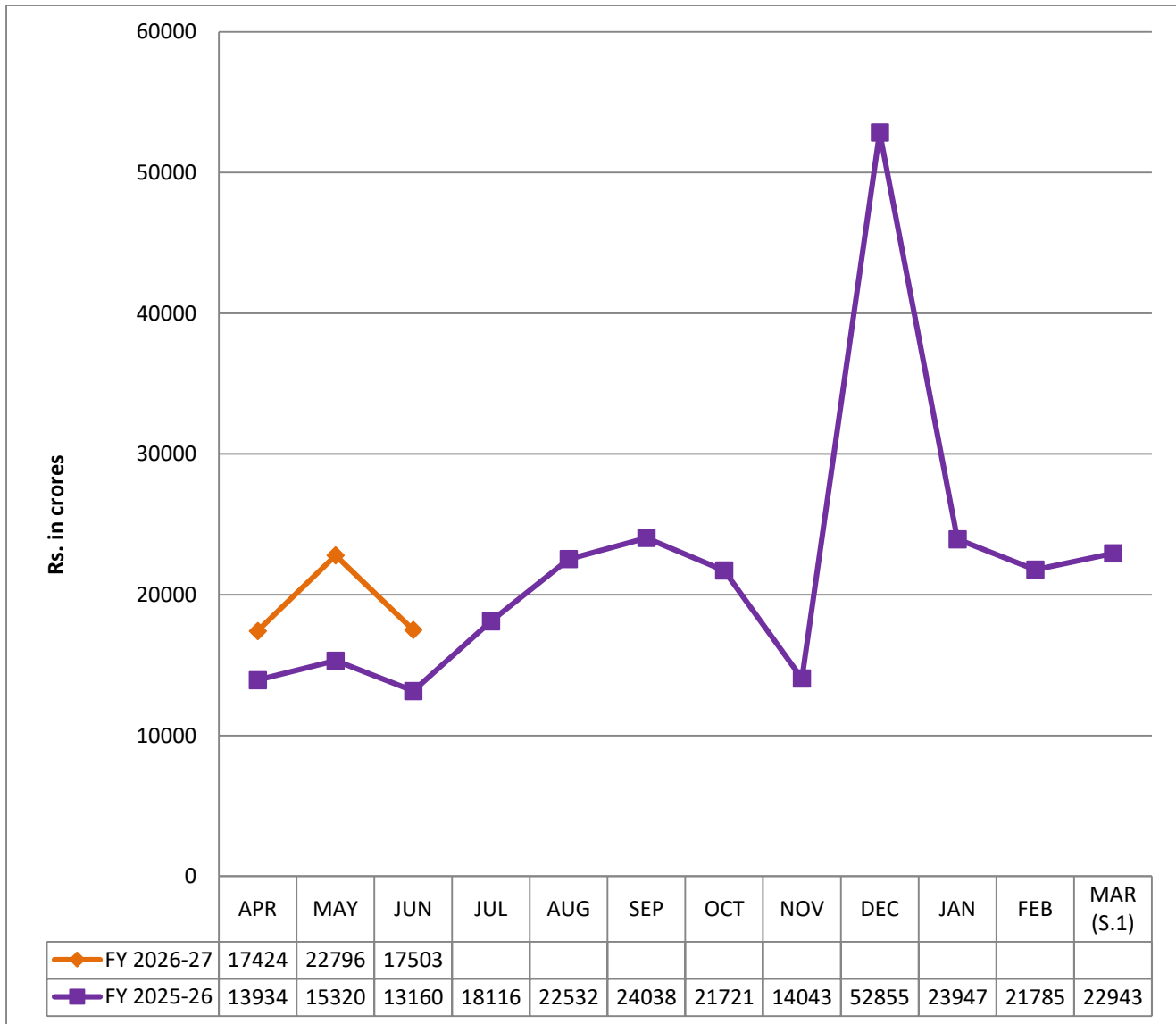


Monthly Collection Customs Duty (Net)

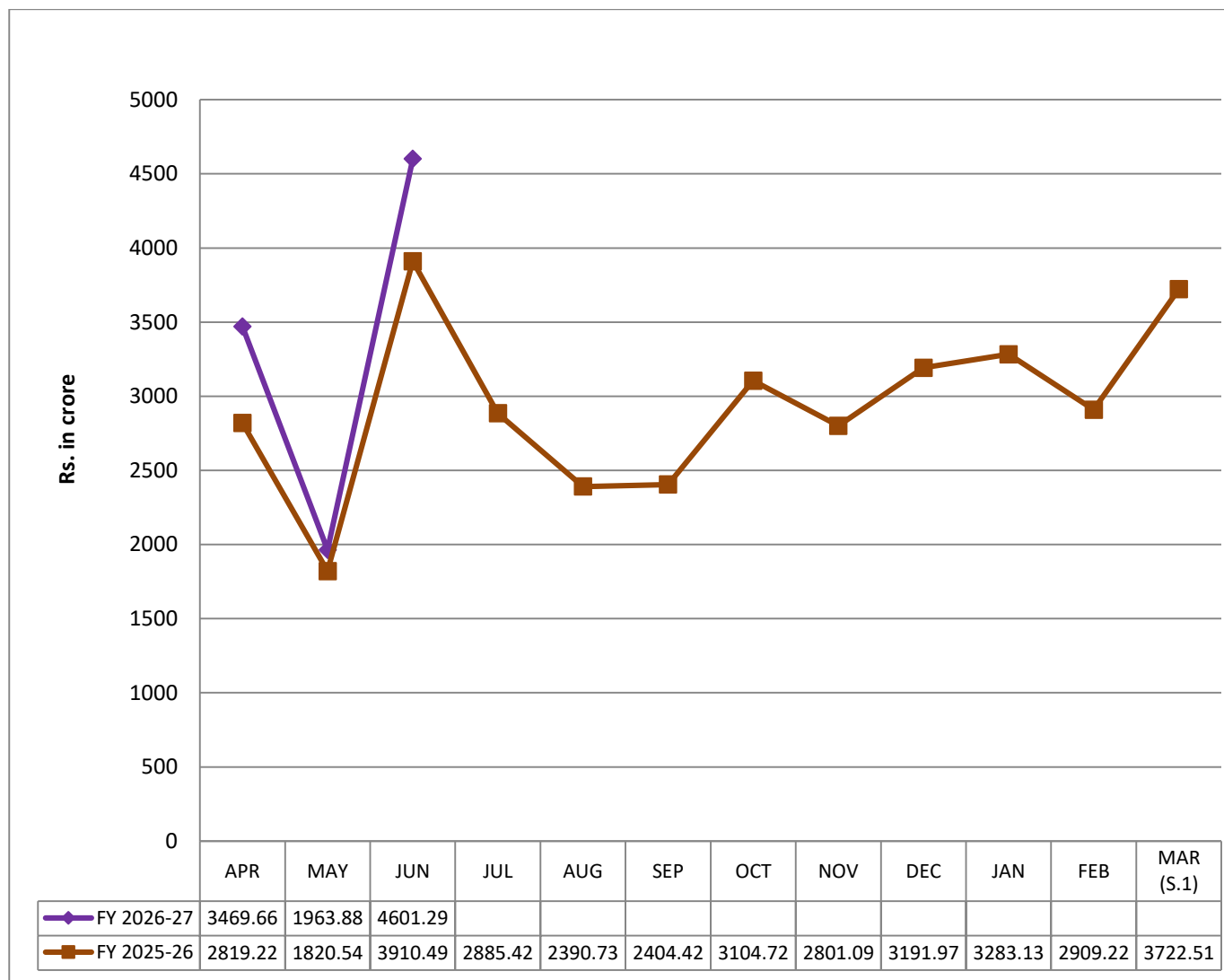
(Rs. in crores)

Budget Estimate		2026-27		2025-26	
		BE RE	Rs. 2,71,200 Rs.	BE RE	Rs. 2,40,000 Rs. 2,58,290
Sl. NO	MONTH	Monthly	Progressive	Monthly	Progressive
1	April	17,424	17,424	13,934	13,934
2	May	22,796	40,220	15,320	29,254
3	June	17,503	57,723	13,160	42,414
4	July			18,116	60,530
5	August			22,532	83,062
6	September			24,038	1,07,100
7	October			21,721	1,28,821
8	November			14,043	1,42,864
9	December			52,855	1,95,719
10	January			23,947	2,19,666
11	February			21,785	2,41,451
12	March (S.I)			22,943	2,64,394

Custom Duty (Net) Monthly Trends of Collection



Custom Duty (Refund) Monthly Trends

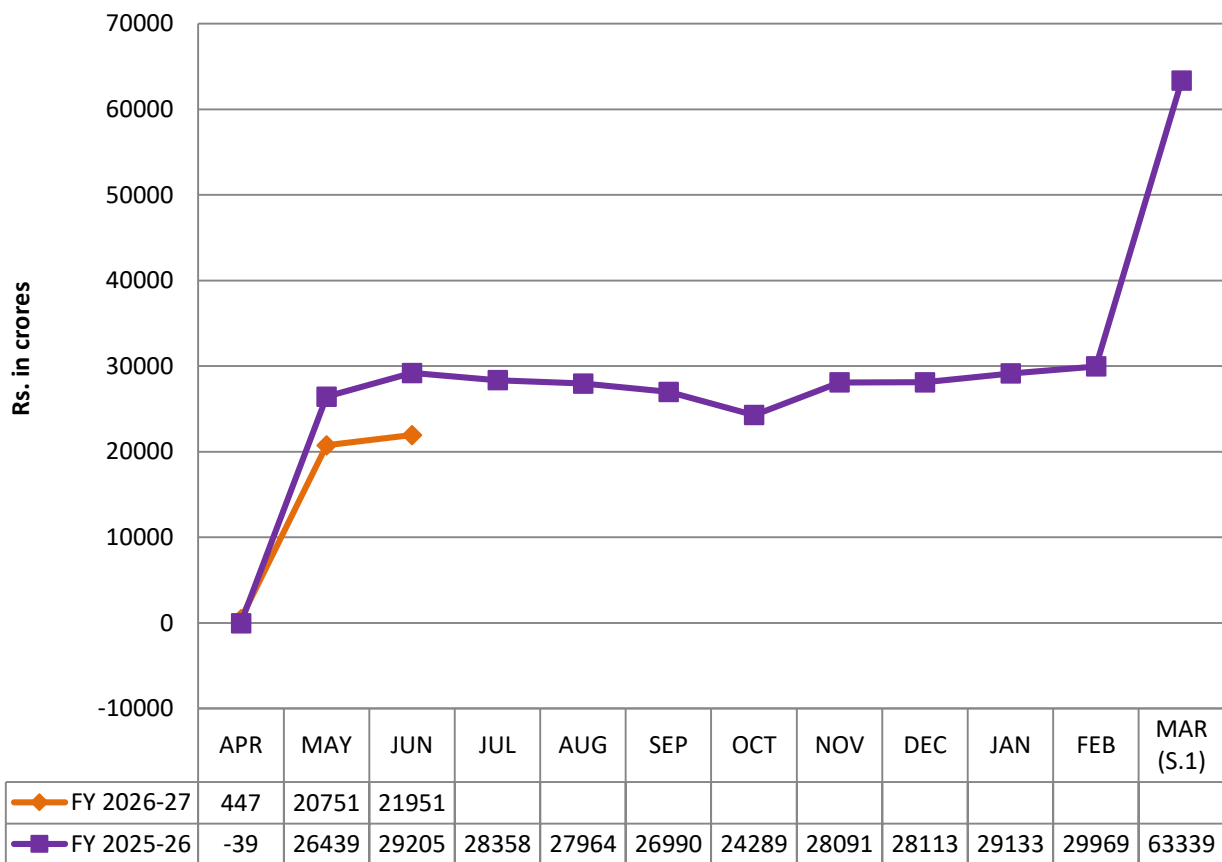


Monthly Collection Union Excise Duty (Net)

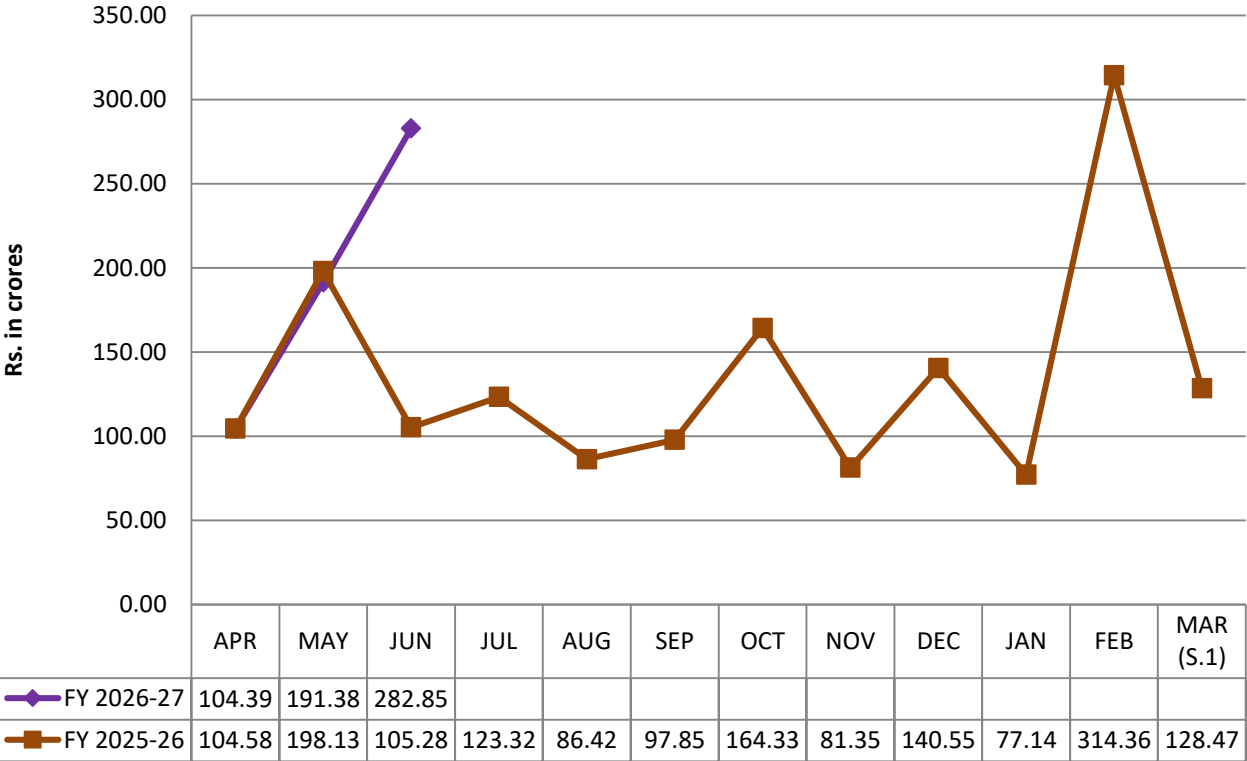
(Rs. in crores)

Budget Estimate		2026-27		2025-26	
		BE RE	Rs. 3,88,910 Rs.	BE RE	Rs. 3,17,000 Rs. 3,36,550
Sl. NO	MONTH	Monthly	Progressive	Monthly	Progressive
1	April	447	447	-39	-39
2	May	20,751	21,198	26,439	26,400
3	June	21,951	43,149	29,205	55,605
4	July			28,358	83,963
5	August			27,964	1,11,927
6	September			26,990	1,38,917
7	October			24,289	1,63,206
8	November			28,091	1,91,297
9	December			28,113	2,19,410
10	January			29,133	2,48,543
11	February			29,969	2,78,512
12	March (S.I)			63,339	3,41,851

Union Excise Duty (Net) Monthly Trends of Collection



Union Excise Duty (Refund) Monthly Trends

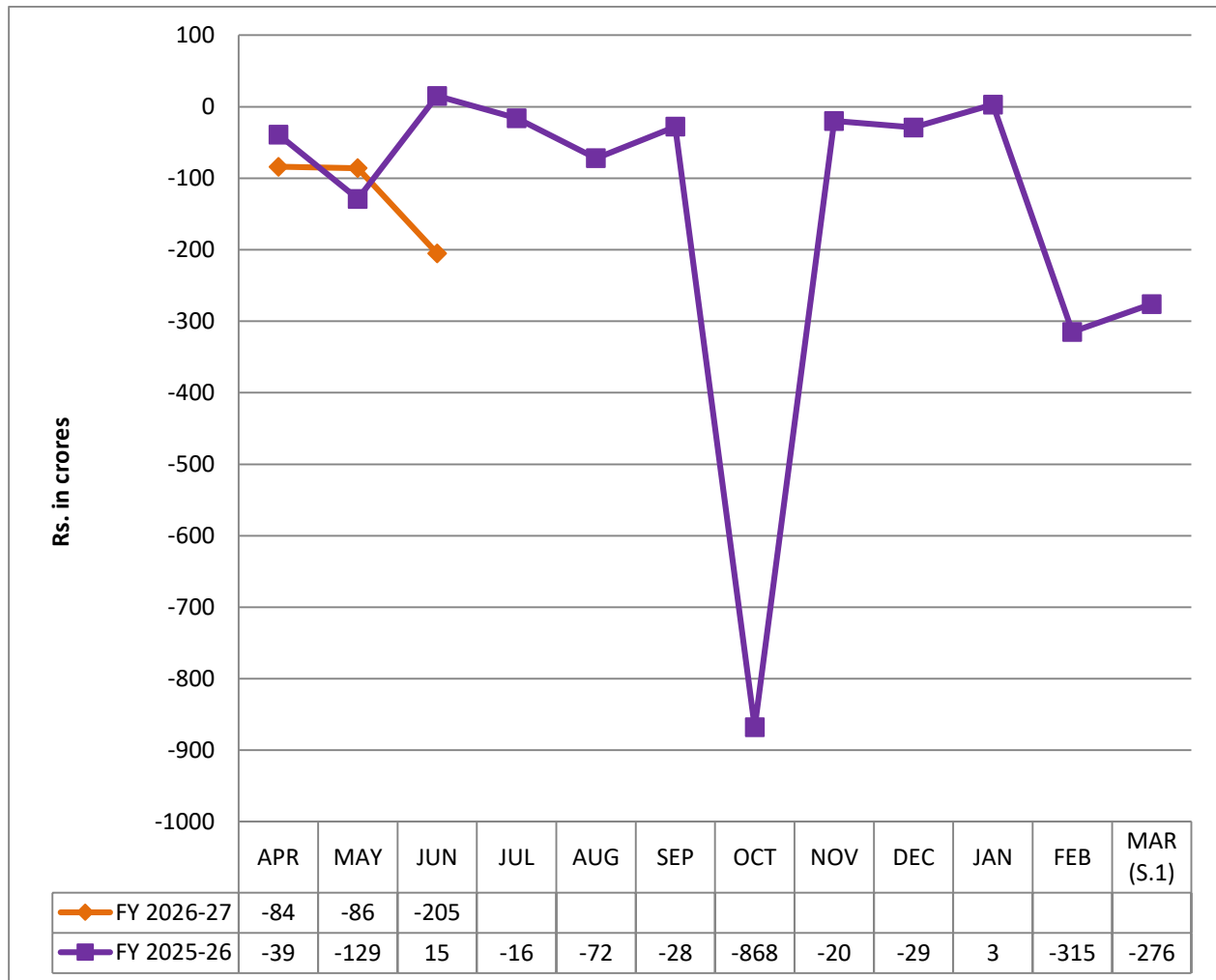


Monthly Collection Service Tax (Net)

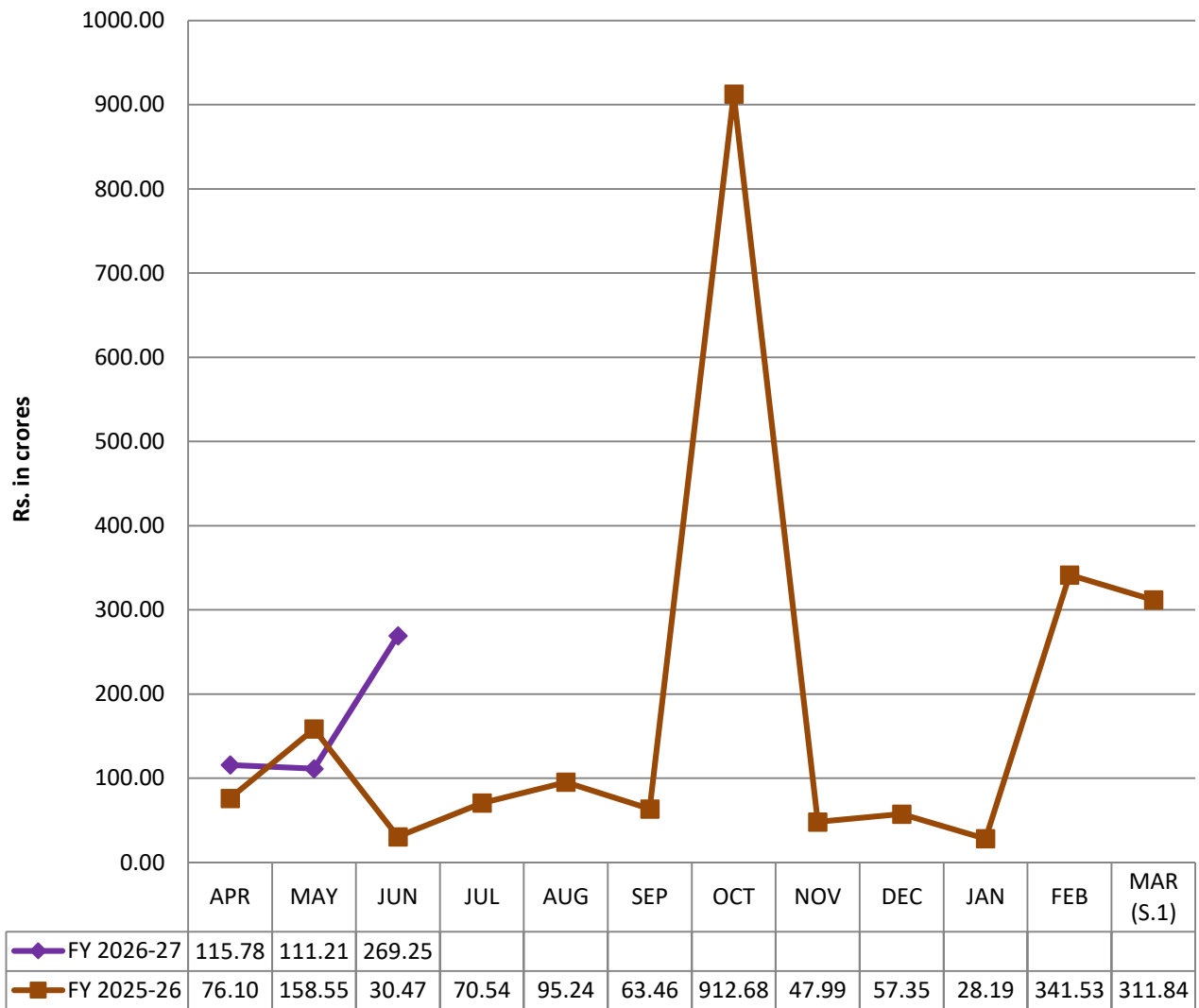
(Rs. in Crores)

Budget Estimate		2026-27		2025-26	
		BE RE	Rs. 0 Rs. 0	BE RE	Rs. 100 Rs. 0
Sl. No.	Month	Monthly	Progressive	Monthly	Progressive
1	April	-84	-84	-39	-39
2	May	-86	-170	-129	-168
3	June	-205	-375	15	-153
4	July			-16	-169
5	August			-72	-241
6	September			-28	-269
7	October			-868	-1,137
8	November			-20	-1,157
9	December			-29	-1,186
10	January			3	-1,183
11	February			-315	-1,498
12	March (S.I)			-276	-1,774

Service Tax (Net) Monthly Trends of Collection



Service Tax (Refund) Monthly Trend



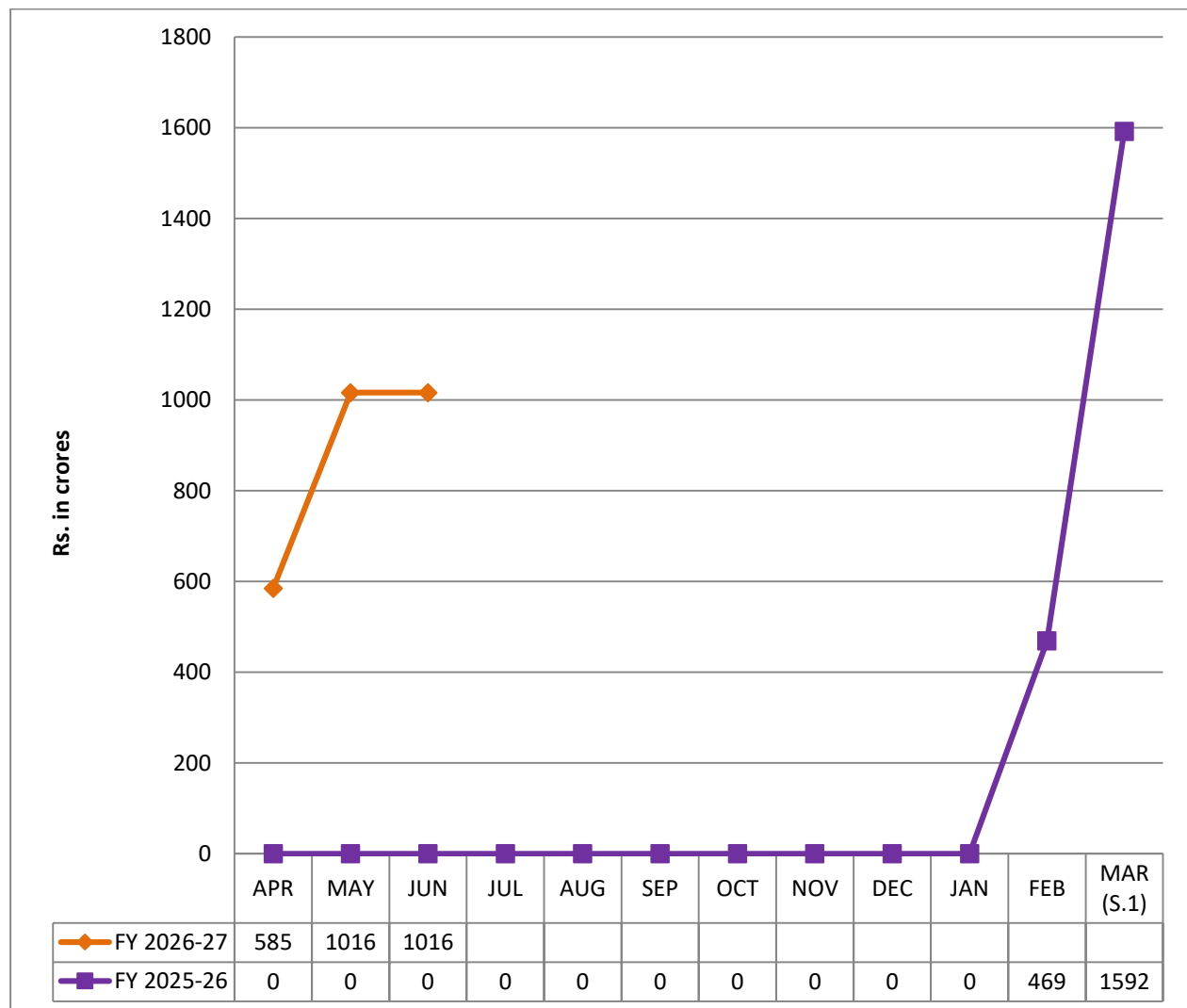
Monthly Collection
Health Security se National Security Cess (Net)

(Rs. in Crores)

Budget Estimate		2026-27		2025-26	
		BE	Rs. 14,000	BE	Rs. 0
		RE	Rs.	RE	Rs. 2,330
Sl. No.	Month	Monthly	Progressive	Monthly	Progressive
1	April	585	585	0	0
2	May	1,016	1,601	0	0
3	June	1016	2,617	0	0
4	July			0	0
5	August			0	0
6	September			0	0
7	October			0	0
8	November			0	0
9	December			0	0
10	January			0	0
11	February			469	469
12	March			1,592	2,061

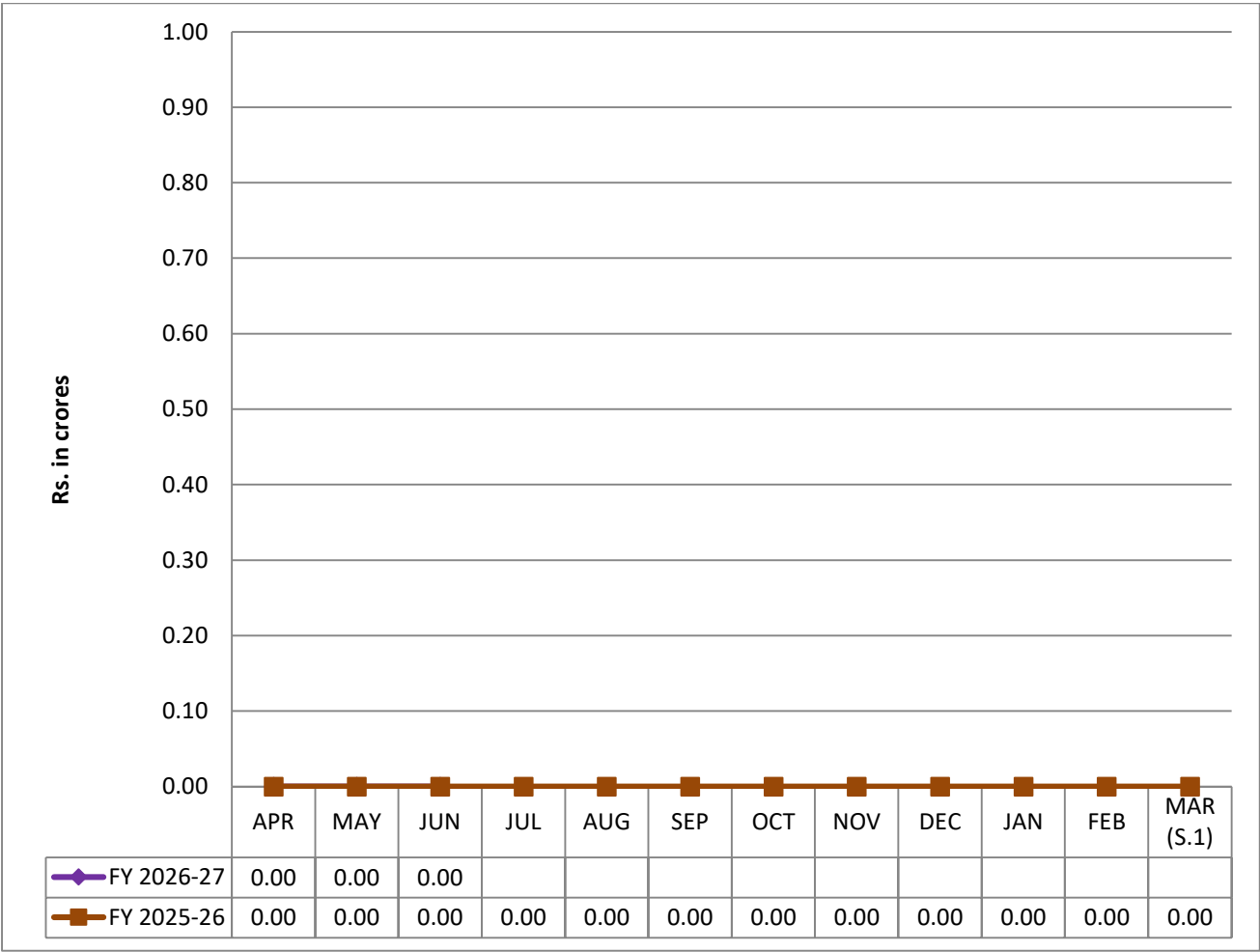
Health Security se National Security Cess (Net)

Monthly Trends of Collection



Health Security se National Security Cess (Refund)

Monthly Trend



CGST Collections (Head wise Breakup)

(Rs. in crores)

Sl. No.	Head Code	Head Nomenclature	Upto the month of June, 2026 (FY 2026-27)	Upto the month of June, 2025 (FY 2025-26)	Growth in %
A	0005	CENTRAL GOODS AND SERVICES TAX (CGST)			
1	00050010101	TAX ON CENTRAL GOODS AND SERVICES TAX (CGST)	126716.75	112458.82	12.68
2	00050010201	INTEREST	649.15	553.54	17.27
3	00050010301	PENALTY	261.12	229.05	14.00
4	00050010401	FEES	186.88	185.47	0.76
5	00050010901	SALE PROCEEDS OF CONFISCATED GOODS	0.00	0.00	0.00
6	00050050000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	8.79	5390.89	-99.84
7	00050080001	OTHER RECEIPTS	28.27	37.63	-24.89
		Collection made by other Deptt./ Ministries	0.00	0.00	0.00
		Gross Collection Total (A)	127850.96	118855.40	7.57
8	00050010102	DEDUCT REFUNDS	-14361.86	-10967.98	30.94
9	00050010202	DEDUCT REFUNDS	-19.72	-12.29	60.40
10	00050010302	DEDUCT REFUNDS	-13.36	-15.02	-11.10
11	00050010402	DEDUCT REFUNDS	-0.20	-0.26	-21.55
12	00050080002	DEDUCT REFUNDS	-4.38	-0.73	500.00
13	000500105	INPUT TAX CREDIT CROSS UTILISATION OF CGST AND IGST	113254.78	104056.41	8.84
14	000500106	APPORT OF IGST -TRANSFER-IN OF TAX COMPONENT TO CGST	43939.22	42476.83	3.44
15	000500107	APPORTIONMENT OF IGST -TRANSFER-IN OF INTEREST COMPONENT TO CGST	247.95	248.54	-0.23
16	000500108	APPORTIONMENT OF IGST -TRANSFER-IN OF PENALTY COMPONENT TO CGST	56.09	82.46	-31.97
17	000500110	ADVANCE APPORTIONMENT FROM IGST	0.00	-23000.00	-100.00
		Refund/Apportionment Total (B)	143098.52	112867.95	26.78
		Net Total (A+B)	270949.48	231723.35	16.93

Note: The Collection made by other Ministries/Departments upto May, 2026 (FY 2026-27) is reported above.

UTGST (OT) Collections (Head wise Breakup)

(Rs. in crores)

Sl. No.	Head Code	Head Nomenclature	Upto the month of June, 2026 (FY 2026-27)	Upto the month of June, 2025 (FY 2025-26)	Growth in %
	0007	UNION TERRITORY GOODS AND SERVICES TAX (UTGST)			
	000706	OTHER TERRITORY			
1	00070610101	TAX	131.87	91.43	44.22
2	00070610201	INTEREST	0.03	0.02	67.80
3	00070610301	PENALTY	0.00	0.00	0.00
4	00070610401	FEES	0.00	0.00	0.00
5	00070650000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	0.00	0.00	0.00
		Gross Collection (Total A)	131.90	91.45	44.23
6	00070610102	DEFUNDS-EXCESS DUE TO MISTAKE/INADVERTENCE	-1.55	0.00	0.00
7	000706105	INPUT TAX CREDIT CROSS UTILISATION OF UTGST AND IGST	179.17	223.63	-19.88
8	000706106	APPORTIONMENT OF IGST-TRANSFER-IN OF TAX COMPONENT TO UTGST	301.11	39.54	661.54
		Refund/Apportionment Total (B)	478.73	263.17	81.91
		Net Total (A+B)	610.63	354.62	72.19

Note: UTGST (Other Territory) collections are those collections for which the place of supply is the territorial water Beyond 14 nautical miles in the shore area of India.

**IGST Collections
(Head wise Breakup)**

(Rs. in crores)

Sl. No.	Head Code	Head Nomenclature	Upto the month of June, 2026 (FY 2026-27)	Upto the month of June, 2025 (FY 2025-26)	Growth in %
	0008	INTEGRATED GOODS AND SERVICES TAX (IGST)			
	000801	IGST ON IMPORT/EXPORT OF GOODS AND SERVICES			
1	00080110101	TAX ON IGST ON IMPORT/EXPORT OF GOODS AND SERVICES	177467.45	129033.07	37.54
2	00080110201	INTEREST	2.64	0.80	231.67
3	00080110301	PENALTY	0.48	0.00	0.00
4	00080110401	FEES	0.00	0.00	0.00
5	00080150000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	99.72	28.35	251.72
6	00080180000	OTHER RECEIPTS	0.00	0.00	0.00
	000802	IGST ON DOMESTIC SUPPLY OF GOODS AND SERVICES			
7	00080210101	TAX ON IGST ON DOMESTIC SUPPLY OF GOODS AND SERVICES	176724.61	167814.01	5.31
8	00080210201	INTEREST	526.55	502.99	4.68
9	00080210301	PENALTY	268.09	349.14	-23.22
10	00080210401	FEES	0.89	0.74	20.27
11	00080250000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	6.62	7872.32	-99.92
12	00080280001	OTHER RECEIPTS	41.17	43.03	-4.32
	Collection made by other Department/ Ministries		0.00	0.00	0.00
		Gross Collection (Total A)	355138.21	305644.46	16.19
13	00080210102	DEDUCT REFUNDS	-61988.67	-52561.34	17.94
14	00080210202	DEDUCT REFUNDS	-37.08	-15.52	138.95
15	00080210302	DEDUCT REFUNDS	-60.72	-82.94	-26.80
16	00080210402	DEDUCT REFUNDS	-0.03	-0.01	293.52
17	00080280002	DEDUCT REFUNDS	-2.52	-2.82	-10.48
18	00080110102	DEDUCT REFUNDS	-68.06	-0.12	56701.92
19	000802105	INPUT TAX CREDIT CROSS UTILISATION BETWEEN IGST AND CGST	-113254.78	-104056.41	8.84
20	000802106	INPUT TAX CREDIT CROSS UTILISATION BETWEEN IGST & SGST	-97519.99	-81395.73	19.81
21	000802107	INPUT TAX CREDIT CROSS UTILISATION BETWEEN IGST & UTGST	-572.40	-601.62	-4.86
22	000802950	APPORT OF IGST-TRANSFER OUT OF TAX COMPONENT TO CGST	-43939.22	-42476.83	3.44
23	000802951	APPORTIONMENT OF IGST-TRANSFER OUT OF INTEREST COMPONENT TO CGST	-247.95	-248.54	-0.23
24	000802952	APPORTIONMENT OF IGST-TRANSFER OUT OF PENALTY COMPONENT TO CGST	-56.09	-82.46	-31.97
25	000802953	APPORT OF IGST-TRANSFER OUT OF TAX COMPONENT TO SGST	-43192.42	-42027.51	2.77
26	000802954	APPORTIONMENT OF IGST-TRANSFER OUT OF INTEREST COMPONENT TO SGST	-245.45	-245.21	0.10
27	000802955	APPORTIONMENT OF IGST-TRANSFER OUT OF PENALTY COMPONENT TO SGST	-55.73	-81.54	-31.66
28	000802956	APPORT OF IGST-TRANSFER OUT OF TAX COMPONENT TO UTGST	-746.79	-449.32	66.21
29	000802957	APPORTIONMENT OF IGST-TRANSFER OUT OF INTEREST COMPONENT TO UTGST	-2.51	-3.33	-24.70
30	000802958	APPORTIONMENT OF IGST-TRANSFER OUT OF PENALTY COMPONENT TO UTGST	-0.37	-0.91	-60.02
31	000802959	ADVANCE APPORTIONMENT OF IGST TO CGST	0.00	23000.00	-100.00
32	000802960	ADVANCE APPORTIONMENT OF IGST TO SGST	0.00	22829.36	-100.00
33	000802961	ADVANCE APPORTIONMENT OF IGST TO UTGST	0.00	170.64	-100.00
		Refund/Apportionment Total (B)	-361990.78	-278332.15	30.06
		(Net) Total A+B	-6852.57	27312.30	-125.09

Note: The Collection made by other Ministries/Departments upto May, 2026 (FY 2026-27) is reported above.

Compensation Cess Collections (Head wise Breakup)

(Rs. in Crores)

Sl. No.	Head Code	Head Nomenclature	Upto the month of June, 2026 (FY 2026-27)	Upto the month of June, 2025 (FY 2025-26)	Growth in %
	0009	GOODS AND SERVICES TAX COMPENSATION CESS			
	000901	COMPENSATION CESS OF IMPORT SERVICES			
1	00090110101	CESS ON GST COMP. CESS ON IMP/EXP OF GOODS AND SERVICES	0.43	3150.53	-99.99
2	00090110301	PENALTY	0.00	0.00	0.00
3	00090150000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	0.00	0.00	0.00
4	00090180001	OTHER RECEIPTS	0.00	0.00	0.00
	000902	COMPENSATION CESS OF DOMESTIC SUPPLY			
5	00090210101	CESS ON GST COM CESS ON DOMESTIC SUPPLY OF GOODS & SERVICES	632.92	33992.23	-98.14
6	00090210201	INTEREST	4.09	1.98	105.99
7	00090210301	PENALTY	3.79	31.12	-87.83
8	00090210401	FEES	-0.13	-0.52	-73.89
9	00090250000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	0.01	2129.12	-100.00
10	00090280001	OTHER RECEIPTS	1.48	4.37	-66.18
		Gross Collection Total (A)	642.57	39308.83	-98.37
11	00090210102	DEDUCT REFUNDS	-443.89	-980.40	-54.72
12	00090210202	DEDUCT REFUNDS	-0.10	-1.19	-91.26
13	00090210302	DEDUCT REFUNDS	-1.73	-1.82	-4.97
14	00090210402	DEDUCT REFUNDS	-0.01	0.00	0.00
15	00090280002	DEDUCT REFUNDS	-2.88	-0.04	6665.12
16	00090110102	DEDUCT REFUNDS	-0.73	0.00	0.00
			-449.35	-983.45	-54.31
		Net Total (A+B)	193.22	38325.38	-99.50

Custom Duty Collection (Net)
Head wise Breakup

(Rs. in crores)

Sl. No.	Head Code	Head Nomenclature	Upto the month of June, 2026 (FY 2026-27)	Upto the month of June, 2025 (FY 2025-26)	Growth in %
A		IMPORTS			
1	00370010100	IMPORTS	8.84	11.81	-25.19
2	00370010101	PROTECTIVE DUTIES	35.45	31.20	13.60
3	00370010102	REVENUE DUTIES	48992.87	39752.47	23.24
4	00370010103	DEDUCT DRAWBACKS	-9182.07	-7941.09	15.63
5	00370010104	DEDUCT-REFUNDS	-820.06	-594.77	37.88
6	00370010105	AMOUNT TRANSFERED TO CONSUMER WELFARE FUND	0.00	0.00	0.00
7	00370010106	CUSTOMS DUTY ON GOLD	3.00	2.82	6.52
8	00370010107	CUSTOMS DUTY ON SILVER	0.00	0.06	-100.00
9	00370010108	2% SPECIAL CUSTOMS DUTY ON IMPORTS	1.98	0.76	159.26
10	00370010109	ADDITIONAL CUSTOMS DUTY ON MOTOR SPIRIT (PETROL)	0.00	0.00	0.00
11	00370010110	ADDITIONAL DUTY OF CUSTOMS ON HIGH SPEED DIESEL OIL	0.00	0.00	0.00
12	00370010111	NATIONAL CALAMITY CONTINGENCY DUTY	240.65	241.38	-0.30
13	00370010112	ADDITIONAL CUSTOMS DUTY (CVD)	179.15	119.35	50.10
14	00370010113	GSIS(GOODS OF SPECIAL IMPORTANCE ACT)DUTY	3.21	2.02	59.14
15	00370010114	SPECIAL EXCISE DUTY	0.00	0.00	0.00
16	00370010116	CESSSES ON IMPORTS	0.81	1.70	-52.35
17	00370010117	EXCISE PRIMARY EDUCATION CESS DUTY	0.00	0.00	0.00
18	00370010118	OTHER CENTRAL EXCISE DUTY	0.00	0.00	0.00
19	00370010119	ADDITIONAL CVD DUTY	195.01	98.94	97.10
20	00370010120	HEALTH DUTY AMOUNT	0.03	0.03	4.17
21	00370010121	EXCISE SECONDARY & HIGHER EDUCATIONAL CESS DUTY	0.00	0.00	0.00
22	00370010122	CLEAN ENERGY CESS	0.04	0.02	102.79
23	00370010123	IGST TAX COLLECTED BY CUSTOMS	0.28	0.02	1343.41
24	00370010124	IGST INTEREST COLLECTED BY CUSTOMS	0.01	0.00	0.00

Sl. No.	Head Code	Head Nomenclature	Upto the month of June, 2026 (FY 2026-27)	Upto the month of June, 2025 (FY 2025-26)	Growth in %
25	00370010125	IGST PENALTY COLLECTED BY CUSTOMS	0.22	0.00	0.00
26	00370010126	IGST FESS COLLECTED BY CUSTOMS	0.00	0.00	0.00
27	00370010127	IGST OTHERS COLLECTED BY CUSTOMS	0.00	0.00	0.00
28	00370010128	GST COMPENSATION CESS COLLECTED BY CUSTOMS	0.00	0.01	-100.00
29	00370010129	GST COMPENSATION CESS INTEREST COMPONENT COLLECTED BY CUSTOMS	0.00	0.00	0.00
30	00370010130	GST COMPENSATION CESS PENALTY COMPONENT COLLECTED BY CUSTOMS	0.00	0.00	0.00
31	00370010132	GST COMPENSATION CESS OTHERS COLLECTED BY CUSTOMS	0.00	0.00	0.00
32	00370010133	INTEREST ON DELAYED REFUNDS	-31.98	0.00	0.00
33	00370010199	BASIC DUTY PAID THROUGH SCRIPS	3470.33	0.00	0.00
		Total (A)	43097.75	31726.72	35.84
B		EXPORTS			
34	00370010200	EXPORTS	0.00	0.00	0.00
35	00370010201	ALL OTHER ARTICLES	6.09	18.72	-67.47
36	00370010202	IRON ORE FINE(INCLUDING BLUE DUST)	0.00	0.00	0.00
37	00370010203	DEDUCT DRAWBACK	-2.10	-3.21	-34.65
38	00370010204	DEDUCT-REFUNDS	-2.56	-11.08	-76.88
39	00370010205	AMOUNT TRANSFERED TO CONSUMER WELFARE FUND	0.00	0.00	0.00
		Total (B)	1.43	4.43	-67.74
C		CESSES ON EXPORTS			
39	00370010300	CESSES ON EXPORTS	0.08	0.26	-68.49
40	00370010301	OTHER ARTICLES.	1.15	3.33	-65.43
41	00370010302	OTHER AGRICULTURAL PRODUCE	0.00	0.00	0.00
42	00370010303	TOBACCO UNMANUFACTURED	0.00	0.00	0.00
43	00370010304	DEDUCT-REFUNDS	-0.36	-0.10	279.93
44	00370010305	AMOUNT TRANSFERED TO CONSUMER WELFARE FUND	0.00	0.00	0.00
		Total (C)	0.87	3.49	-75.15
D	00370010400	SALE OF GOLD BY PUBLIC AUCTION	0.00	0.00	0.00
		Total (D)	0.00	0.00	0.00

Sl. No.	Head Code	Head Nomenclature	Upto the month of June, 2026 (FY 2026-27)	Upto the month of June, 2025 (FY 2025-26)	Growth in %
E	003700105	SALE PROCEEDS OF CONFISCATED GOODS			
45	00370010501	CONFISCATED GOLD	0.00	367.54	-100.00
46	00370010502	CONFISCATED SILVER	0.00	0.00	0.00
47	00370010503	OTHER CONFISCATED GOODS	5.72	13.02	-56.10
48	00370010504	OTHER GOODS RETAIL SHOP	17.25	10.99	56.93
49	00370010505	CONFISCATED FOREIGN CURRENCIES/INSTRUMENTS	0.00	0.24	-100.00
50	00370010506	FEES, FINES, FORFEITURES & PENALTIES	229.70	197.64	16.22
		Total (E)	252.66	589.44	-57.13
F	003700106	RECEIPTS OF ADVANCE PAYMENTS FROM ASSESSES	31.50	23.90	31.80
G	003700107	ANTI DUMPING DUTY	1249.68	1063.84	17.47
H	003700108	SAFEGUARD DUTY	108.27	42.58	154.31
I	003700109	ADDITIONAL DUTY OF CUSTOMS ON TEA AND TEA WASTE	0.00	0.00	0.00
J	003700504	EDUCATION CESS	2.91	0.94	207.86
K	003700505	SECONDARY AND HIGHER EDUCATION CESS	-0.03	0.00	0.00
L	003700507	ROAD AND INFRASTRUCTURE CESS	-0.04	0.43	-108.64
M	003700508	SOCIAL WELFARE SURCHARGE	4690.94	4005.32	17.12
N	003700509	HEALTH CESS	0.81	0.00	0.00
O	003700510	AGRICULTURE INFRASTRUCTURE AND DEVELOPMENT CESS	6826.99	4140.35	64.89
P	003700700	RECEIPTS UNDER KAR VIVAD SAMADHAN SCHEME, 1998	0.00	0.00	0.00
Q	003700800	OTHER RECEIPTS	1438.09	758.46	89.61
R	003700900	SHARE OF NET PROCEEDS ASSIGNED TO STATES	0.00	0.00	0.00
S		Collection made BY OTHER DEPARTMENT/MINISTRIES	21.33	54.40	-60.79
		Total Net Collection (A to S)	57723.16	42414.30	36.09

Note: 1) The Collection made by other Ministries/Departments upto May, 2026 (FY 2026-27) is reported above.

2) Some Revenue PAOs used this head of account **0037.00.10.123 to 131 on temporary heads** for booking the IGST/Comp. Cess (MH 0008 and 0009) as this head of account is not available in REVACT system, however is to be cleared by making necessary transfer entries.

**Union Excise Duty
(Head wise Breakup of Collections)**

(Rs. In Crores)

Sl. No.	Head Code	Head Nomenclature	Upto the month of June, 2026 (FY 2026-27)	Upto the month of June, 2025 (FY 2025-26)	Growth in %
A	003801	SHAREABLE DUTIES			
1	003801101	BASIC EXCISE DUTIES	7354.53	5720.44	28.57
2	003801102	AUXILARY DUTIES OF EXCISE	-33.45	-19.82	68.82
3	003801103	ADDITIONAL EXCISE DUTIES ON MINERAL PRODUCTS	0.00	0.00	0.00
4	003801104	SPECIAL EXCISE DUTIES	-21.51	-2.70	695.92
		Total (A)	7299.57	5697.92	28.11
B	003802	DUTIES ASSIGNED TO STATES			
5	003802101	ADDITIONAL EXCISE DUTIES IN LIEU OF SALES TAX	-0.83	0.63	-231.88
6	003802102	EXCISE DUTY ON GENERATION OF POWER	0.00	0.00	0.00
		Total (B)	-0.83	0.63	0.00
C	003803	NON-SHAREABLE DUTIES			
7	003803101	REGULATORY EXCISE DUTIES	0.00	0.00	0.00
8	003803102	AUXILIARY DUTIES OF EXCISE	0.00	0.00	0.00
9	003803103	SPECIAL EXCISE DUTIES	0.00	0.00	0.00
10	003803104	ADDITIONAL EXCISE DUTIES ON TEXTILE & TEXTILE ARTICLES	0.00	0.00	0.00
11	003803105	ADDITIONAL EXCISE DUTY ON T.V.SETS	-0.39	-2.44	-83.94
12	003803106	ADDITIONAL EXCISE DUTY ON INDIGENIOUS MOTOR SPIRIT	0.00	0.00	0.00
13	003803107	ADDITIONAL EXCISE DUTY ON HIGH SPEED DIESEL OIL	0.00	0.00	0.00
14	003803108	NATIONAL CALAMITY CONTINGENT DUTY	769.57	1510.94	-49.07
15	003803109	SPECIAL ADDITIONAL DUTY OF EXCISE ON MOTOR SPIRIT	1487.39	28423.34	-94.77
16	003803110	ADDITIONAL DUTY OF EXCISE ON TEA AND TEA WASTE	0.00	0.00	0.00
17	003803111	ADDITIONAL DUTY OF EXCISE ON PAN MASALA AND CERTAIN TOBACCO PRODUCTS	6.87	0.03	23506.68
18	003803112	CLEAN ENERGY CESS*	0.00	0.00	0.00

Sl. No.	Head Code	Head Nomenclature	Upto the month of June, 2026 (FY 2026-27)	Upto the month of June, 2025 (FY 2025-26)	Growth in %
19	003803504	EDUCATION CESS	0.00	0.00	0.00
20	003803505	SECONDARY AND HIGHER EDUCATION CESS	0.00	0.00	0.00
21	003803506	INFRASTRUCTURE CESS*	0.00	0.00	0.00
22	003803507	ROAD AND INFRASTRUCTURE CESS	3460.80	7640.78	-54.71
23	003803508	AGRICULTURE INFRASTRUCTURE AND DEVELOPMENT CESS	4325.07	9459.48	-54.28
24	003803800	OTHER DUTIES	0.74	0.22	230.97
		Total (C)	10050.04	47032.36	-78.63
D	003804	CESES ON COMMODITIES			
25	003804101	CESS ON COAL AND COKE	0.00	0.00	0.00
26	003804102	CESS ON JUTE	-6.04	-0.41	1385.58
27	003804103	CESS ON TEA	0.00	0.00	0.00
28	003804105	CESS ON OIL	0.02	0.00	0.00
29	003804106	CESS ON COTTON	0.00	0.00	0.00
30	003804108	HANDLOOM CESS ON WOOLLEN FABRICS	0.00	0.00	0.00
31	003804114	CESS ON BIDI	0.00	0.00	0.00
32	003804115	CESS ON TOBACCO	0.00	0.00	0.00
33	003804116	CESS ON RUBBER	0.00	0.00	0.00
34	003804117	CESS ON CRUDE OIL	2205.57	2461.66	-10.40
35	003804118	CESS ON COFFEE	0.00	0.00	0.00
36	003804119	CESS ON SUGAR	0.00	0.00	0.00
37	003804123	HANDLOOM CESS ON MANMADE FABRICS	0.00	0.00	0.00
38	003804124	CESS ON PAPER	0.00	0.00	0.00
39	003804131	CESS ON MATCHES	0.00	0.00	0.00
40	003804200	CESS ON OTHER COMMODITIES	0.00	0.00	0.00
		Total (D)	2199.55	2461.26	-10.63

Sl. No.	Head Code	Head Nomenclature	Upto the month of June, 2026 (FY 2026-27)	Upto the month of June, 2025 (FY 2025-26)	Growth in %
E	003860	OTHER RECEIPTS			
41	003860000	OTHER RECEIPTS	0.00	0.00	0.00
42	003860101	SALE PROCEEDS OF CONFISCATED GOODS	0.00	0.01	-98.92
43	003860500	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS ETC.	23589.30	348.86	6661.83
44	003860800	OTHER RECEIPTS	11.06	62.74	-82.38
		Total (E)	23600.35	411.61	5633.68
F		CESSES ADMINISTERED BY OTHER DEPARTMENT	0.00	1.36	-100.00
		Total Net Collection (A+B+C+D+E+F)	43148.68	55605.14	-22.40

Remarks: i * These Cesses are collected by CBIC

Note: The Collection made by other Ministries/Departments upto May, 2026 (FY 2026-27) is reported above.

Service Tax
(Head wise Break up of Collections)

(Rs. In Crores)

Sl. No.	Head Code	Head Nomenclature	Upto the month of June, 2026 (FY 2026-27)	Upto the month of June, 2025 (FY 2025-26)	Growth in %
1	004400101	TAX ON TELEPHONE BILLING	0.01	0.00	0.00
2	004400102	TAX ON GENERAL INSURANCE PREMIA	0.00	0.01	-85.88
3	004400103	TAX ON STOCK BROKERAGE COMMISSION	0.00	0.33	-99.50
4	004400104	ADVERTISING SERVICES	-49.49	-155.61	-68.19
5	004400105	COURIER SERVICES	-2.02	-0.57	251.54
6	004400106	RADIO PAGING SERVICES	-12.41	-0.20	6178.08
7	004400107	CUSTOM HOUSE AGENT SERVICES	-0.81	-2.34	-65.44
8	004400108	STEAMER AGENT SERVICES	-0.11	-2.00	-94.27
9	004400109	AIR TRAVEL AGENT SERVICES	0.05	0.39	-88.36
10	004400110	MANDAP KEEPER SERVICES	0.01	0.24	-94.01
11	004400111	CLEARING AND FORWARDING AGENT SERVICES	0.08	-2.21	-103.46
12	004400112	RENT A CAB SCHEME OPERATOR SERVICES	0.54	1.24	-56.20
13	004400113	OUTDOOR CATERERS SERVICES	0.02	3.67	-99.50
14	004400114	OUTDOOR CATERERS SERVICES	0.00	0.20	-100.00
15	004400115	CONSULTING ENGINEER SERVICES	0.39	0.63	-37.08
16	004400116	MAN POWER RECRUITMENT SERVICES	1.95	17.37	-88.80
17	004400117	TOUR OPERATOR SERVICES	0.13	0.56	-75.84
18	004400119	ARCHITECT SERVICES	0.05	0.21	-77.18
19	004400120	INTERIOR DECORATION/DESIGNERS SERVICES	0.04	0.06	-32.86
20	004400121	MECHANISED SLAUGHTER HOUSE SERVICES	0.00	0.00	0.00
21	004400122	UNDER WRITER SERVICES	0.00	0.00	0.00
22	004400123	CREDIT RATING AGENCY SERVICES	0.00	0.00	0.00
23	004400124	CHARTERED ACCOUNTANT SERVICES	0.05	0.46	-88.74

Sl. No.	Head Code	Head Nomenclature	Upto the month of June, 2026 (FY 2026-27)	Upto the month of June, 2025 (FY 2025-26)	Growth in %
24	004400125	COST ACCOUNTANT SERVICES	0.00	0.00	0.00
25	004400126	COMPANY SECRETARY SERVICES	0.00	0.00	0.00
26	004400127	REAL ESTATE AGENT/CONSULTANT SERVICES	0.10	0.35	-70.22
27	004400128	SECURITY/DETECTIVE AGENCY SERVICES	0.33	1.11	-70.10
28	004400129	MARKET RESEARCH AGENCY SERVICES	0.00	0.06	-100.00
29	004400130	MANAGEMENT CONSULTANT SERVICES	0.60	0.85	-29.39
30	004400131	SCIENTIFIC AND TECHNICAL CONSULTANCY SERVICE	0.03	0.27	-89.74
31	004400132	PHOTOGRAPHY SERVICES	0.05	0.05	-3.69
32	004400133	CONVENTION SERVICE	-26.82	-4.87	451.16
33	004400134	LEASED CIRCUIT SERVICE	0.00	0.00	0.00
34	004400135	TELEGRAPH SERVICE	0.00	0.00	0.00
35	004400136	TELEX SERVICE	0.00	0.00	0.00
36	004400137	FACSIMILE SERVICE	0.00	0.00	0.00
37	004400138	ON-LINE INFORMATION AND DATABASE ACCESS AND/OR RETRIEVAL SERVICE	0.11	1.42	-92.03
38	004400139	VIDEO TAPE PRODUCTION SERVICE	0.05	0.00	0.00
39	004400140	SOUND RECORDING SERVICE	0.01	0.01	-58.01
40	004400141	BROADCASTING SERVICE	0.00	0.02	-100.00
41	004400142	INSURANCE AUXILLARY SERVICES	0.13	0.08	67.80
42	004400143	BANKING AND OTHER FINANCIAL SERVICES	9.05	-3.47	-361.06
43	004400144	PORT SERVICES	0.01	0.39	-98.09
44	004400145	SERVICE OR REPAIR PROVIDED BY AUTHORISED SERVICE STATION FOR MOTO R CAR AND TWO WHEELED MOTOR VEHICLE	0.12	0.03	265.70
45	004400146	LIFE INSURANCE SERVICES INCLUDING INSURANCE AUXILLARY SERVICES RELATING TO LIFE INSURANCE	0.00	0.00	0.00
46	004400147	CARGO HANDLING SERVICES	0.10	0.24	-57.24

Sl. No.	Head Code	Head Nomenclature	Upto the month of June, 2026 (FY 2026-27)	Upto the month of June, 2025 (FY 2025-26)	Growth in %
47	004400148	STORAGE AND WAREHOUSE SERVICES	0.07	0.06	17.31
48	004400149	EVENT MANAGEMENT SERVICES	0.08	0.32	-73.62
49	004400150	RAIL TRAVEL AGENT SERVICES	0.00	0.00	0.00
50	004400151	HEALTH CLUB AND FITNESS CENTERS SERVICES	7.15	0.17	4159.24
51	004400152	BEAUTY PARLOURS SERVICES	0.01	0.49	-97.22
52	004400153	FASHION DESIGNING SERVICES	0.00	0.00	0.00
53	004400154	CABLE OPERATORS SERVICES	0.40	0.64	-37.39
54	004400155	DRYCLEANING SERVICES	0.00	0.06	-100.00
55	004400156	BUSINESS AUXILIARY SERVICES	-288.45	-14.43	1898.55
56	004400157	COMMERCIAL TRAINING AND COACHING CENTRE	0.11	1.07	-89.76
57	004400158	COMMISSIONING AND INSTALLATION AGENCY	0.21	1.10	-80.42
58	004400159	FRANCHISE SERVICE	0.00	0.01	-100.00
59	004400160	INTERNET CAFE	0.00	0.00	0.00
60	004400161	MAINTENANCE AND REPAIR SERVICE	-0.28	0.87	-132.63
61	004400162	A TECHNICAL TESTING AND ANALYSIS: TECHNICAL INSPECTION AND CERTIFICATION AGENCY	0.04	0.30	-85.54
62	004400163	BUSINESS EXHIBITION SERVICES	0.00	0.02	-100.00
63	004400164	AIRPORT SERVICES	0.00	0.00	0.00
64	004400165	TRANSPORT OF GOODS BY ROAD	-52.69	-6.97	655.59
65	004400166	TRANSPORT OF GOODS BY AIR	0.03	0.02	82.80
66	004400167	SURVEY AND EXPLORATION OF MINERALS	0.00	0.00	0.00
67	004400168	OPINION POLL SERVICES	0.00	0.00	0.00
68	004400169	INTELLECTUAL PROPERTY SERVICES OTHER THAN COPYRIGHT	0.00	0.09	-100.00
69	004400170	FORWARD CONTRACT SERVICES	0.00	0.00	0.00
70	004400171	TV RADIO PROGRAMME PRODUCTION	0.02	0.09	-80.07

Sl. No.	Head Code	Head Nomenclature	Upto the month of June, 2026 (FY 2026-27)	Upto the month of June, 2025 (FY 2025-26)	Growth in %
71	004400172	CONSTRUCTION SERVICES IN RESPECT OF COMMERCIAL OR INDUSTRIAL BUILDINGS AND CIVIL STRUCTURES	0.68	2.59	-73.72
72	004400173	TRAVEL AGENTS (OTHER THAN AIR/TRAVEL AGENTS)	0.00	0.13	-97.69
73	004400174	TRANSPORT OF GOODS THROUGH PIPELINE OR OTHER CONDUIT	0.00	0.00	0.00
74	004400175	SITE FORMATION AND CLEARANCE, EXCAVATION AND EARTH MOVING AND DEMOLITION SERVICES OTHER THAN THOSE PROVIDED TO AGRICULTURE IRRIGATION & WATERSHED DEVELOPMENT	0.00	0.40	-100.00
75	004400176	DREDGING SERVICE OF RIVER, PORT, HARBOUR, BACKWATER OR ESTUARY	0.00	0.01	-100.00
76	004400177	SURVEY AND MAP MAKING OTHER THAN THOSE BY GOVERNMENT DEPARTMENTS	0.00	0.03	-100.00
77	004400178	CLEANING SERVICES OTHER THAN IN RELATION TO AGRICULTURE, HORTICULTURE, ANIMAL HUSBANDRY OR DAIRYING	0.06	0.04	58.02
78	004400179	MEMBERSHIP OF CLUB OR ASSOCIATION WITH SPECIFIED EXCLUSIONS	0.00	0.02	-98.43
79	004400180	PACKAGING SERVICES	0.00	0.56	-100.00
80	004400181	MAILING LIST COMPILATION AND MAILING	0.00	0.00	0.00
81	004400182	CONSTRUCTION OF RESIDENTIAL COMPLEXES HAVING MORE THAN TWELVE RESIDENTIAL HOUSES OR APARTMENTS TOGETHER WITH COMMON AREAS & OTHER APPURTENANCES	0.92	4.22	-78.17
82	004400183	SERVICE PROVIDED BY A REGISTRAR TO AN ISSUE	0.00	0.00	0.00
83	004400184	SERVICE PROVIDED BY A SHARE TRANSFER AGENT	0.00	0.00	0.00
84	004400185	AUTOMATED TELLER MACHINE OPERATIONS, MAINTENANCE OR MANAGEMENT	0.00	0.00	0.00
85	004400186	SERVICE PROVIDED BY A RECOVERY AGENT	0.01	0.07	-78.38
86	004400187	SALE OF SPACE OR TIME FOR ADVERTISEMENT OTHER THAN THE IN PRINT MEDIA	0.00	0.33	-98.64
87	004400188	SPONSORSHIP SERVICES PROVIDED TO ANYBODY CORPORATE OR FIRM OTHER THAN SPONSORSHIP OF SPORTS EVENTS	0.00	0.00	0.00
88	004400189	TRANSPORT OF PASSENGERS EMBARKING ON INTERNATIONAL JOURNEY BY AIR OTHER THAN THE ECONOMY CLASS PASSENGERS	0.04	0.12	-67.32

Sl. No.	Head Code	Head Nomenclature	Upto the month of June, 2026 (FY 2026-27)	Upto the month of June, 2025 (FY 2025-26)	Growth in %
89	004400190	TRANSPORT OF GOODS IN CONTAINERS BY RAIL BY ANY PERSON OTHER THAN GOVERNMENT RAILWAY	0.00	0.04	-100.00
90	004400191	BUSINESS SUPPORT SERVICES	0.07	0.22	-69.20
91	004400192	AUCTIONERS SERVICE OTHER THAN AUCTION OF PROPERTY UNDER DIRECTION S OR ORDERS OF A COUNT OF LAW OR AUCTION BY THE CENTRAL GOVERNMENT	0.00	0.00	0.00
92	004400193	PUBLIC RELATIONS SERVICE	0.00	0.09	-100.00
93	004400194	SHIP MANAGEMENT SERVICES	0.02	0.00	0.00
94	004400195	INTERNET TELEPHONY SERVICE	0.01	0.03	-66.61
95	004400196	TRANSPORT OF PERSONS BY CRUISE SHIP	0.00	0.00	0.00
96	004400197	CREDIT CARD,DEBIT CARD,CHANGE CARD OR PAYMENT CARD RELATED SERVICES	0.08	0.34	-76.51
97	004400198	SERVICES PROVIDED BY A TELEGRAPH AUTHORITY IN RELATION TO TELECOM MUNICATION SERVICES	1.55	0.00	0.00
98	004400199	SERVICES PROVIDED IN RELATION TO MINING OF MINERAL, OIL OR GAS	0.71	-8.63	-108.26
99	004400200	SERVICES PROVIDED IN RELATION TO RENTING OF IMMOVABLE PROPERTY FOR USE IN COURSE OR FURTHER OF BUS OR COMMERCE	-11.34	-1.22	827.61
100	004400201	SERVICES PROVIDED IN RELATION TO EXECUTION OF A WORKS CONTRACT	9.10	14.54	-37.45
101	004400202	SERVICES PROVIDED IN RELATION TO DEVPT SUPPLY OF CONTENT FOR USE TELECOM SERVICES, ADVERTISING AGENCY SERVICES & DATABASE SERVICES OR RETREIVAL SERVICES	0.00	0.00	0.00
102	004400203	SERVICES PROVIDED BY ANY PERSON EXCPT BANKING CO. OR FI INCLDNG A NBFC OR ANY OTHER BODY CORPORATE OR COMM. CONCERN IN RELATIO TO ASSET MGMT INCLUDING PORTFOLIO MGMT & ALL FORMS OF FUND MGMT	0.00	0.00	0.00
103	004400204	SERVICE PROVIDED IN RELATION TO DESIGN SERVICES	0.05	0.01	296.62
104	004400205	SERVICES PROVIDED BY ANY PERSON IN RELATION TO INFORMATION TECHNOLOGY SOFTWARE FOR USE IN THE COURSE OR FURTHERANCE OF BUSINESS OR COMMERCE	0.59	2.14	-72.34

Sl. No.	Head Code	Head Nomenclature	Upto the month of June, 2026 (FY 2026-27)	Upto the month of June, 2025 (FY 2025-26)	Growth in %
105	004400206	SERVICES PROVIDED BY AN INSURER ON LIFE INSURANCE BUSINESS,IN RELATION TO MANAGEMENT OF INVESTMENT,UNDER UNIT LINKED INSURANCE BUSINESS,COMMONLY KNOWN AS UNIT LINKED INSURANCE PLAN-ULIP- SCHEME	0.00	0.00	0.00
106	004400207	SERVICES PROVIDED BY A RECONIZED STOCK EXCHANGE IN RELATION TO ASSISTING, REGULATING OR COTROLLING THE BUSINESS,SELLING OR DEALING IN SECURITIES	0.00	0.00	0.00
107	004400208	SERVICES PROVIDED BY A RECONIZED/REGISTERED ASSOCIATION IN RELATION TO ASSISTIG,REGULATING OR CONTROLLING	0.00	0.13	-100.00
108	004400209	SERVICES PROVIDED BY A PROCESSING AND CLEARING HOUSE IN RELATION TO PROCESSING, CLEARING AND SETTLEMENT OF TRANSACTION IN SECURITIES	0.00	0.00	0.00
109	004400210	SERVICES PROVIDED BY ANY PERSON IN RELATION TO SUPPLY OF TANGIBLE GOODS INCLUDING MACHENRY,EQIPMENT AND APPLIANCES FOR USE	0.91	0.60	53.52
110	004400211	COSMETIC SURGERY OR PLASTIC SURGERY SERVICE	0.00	0.03	-100.00
111	004400212	TRANSPORT OF COASTAL GOODS & GOODS THROUGH NATIONAL WATERWAYS OR GOODS THROUGH INLAND WATER	0.00	0.34	-100.00
112	004400213	LEGAL CONSULTANCY SERVICE	0.01	0.18	-93.33
113	004400214	SERVICES OF PROMOTING MARKETING OR ORGANIZING OF GAMES OF CHANCE INCLUDING LOTTERY, BINGO OR LOTTO	0.00	0.00	0.00
114	004400215	HEALTH SERVICES LIKE (A) HEALTH CHECK UP UNDERTAKEN BY HOSPITALS OR MEDICAL ESTABLISHMENTS FOR EMPLO	0.15	0.32	-51.06
115	004400216	SERVICES PROVIDED MAINTENANCE OF MEDICAL RECORDS OF EMPLOYEES BUSINESS ENTITY	0.00	0.00	0.00
116	004400217	SERVICES OF PROMOTING A BRAND OF GOODS SERVICES EVENTS BUSINESS ENTITY ETC.	0.07	1.28	-94.16
117	004400218	SERVICES OF PERMITTING COMMERCIAL USE OR EXPLOITATION OF ANY EVENT ORGANIZED BY A PERSON OR ORGANIZA	0.00	0.00	0.00
118	004400219	SERVICES PROVIDED BY ELECTRICITY EXCHANGE	0.00	0.00	0.00
119	004400220	SERVICES RELATED TO (A) TRANSFERRING TEMPORARILY OR (B) PERMITTING THE USE OR ENJOYMENT OF ANY COPYR	0.00	0.21	-100.00
120	004400221	SPECIAL SERVICES PROVIDED BY A BUILDER ETC. TO THE PROSPECTIVE BUYERS SUCH AS PROVIDING PREFERENTIAL	0.00	0.00	0.00

Sl. No.	Head Code	Head Nomenclature	Upto the month of June, 2026 (FY 2026-27)	Upto the month of June, 2025 (FY 2025-26)	Growth in %
121	004400222	SERVICES OF AIRCONDITONED RESTURANTS	0.04	1.22	-96.61
122	004400223	SERVICES OF PROVIDING OF ACCOMODATIONS IN HOTELS	0.10	0.65	-84.64
123	004400224	ALL TAXABLE SERVICES	-0.03	-0.01	263.75
124	004400225	OTHER TAXABLE SERVICES	-35.55	-23.62	50.54
125	004400500	RECEIPT AWAITING TRANSFER TO OTHER MINOR HEADS	67.28	6.74	898.83
126	004400504	PRIMARY EDUCATION CESS	0.09	0.08	14.84
127	004400505	SECONDARY AND HIGHER EDUCATION CESS	0.04	0.04	17.64
128	004400506	SWACHH BHARAT CESS	0.04	0.10	-58.24
129	004400507	KRISHI KALYAN CESS	0.04	0.12	-70.33
130	004400700	RECEIPTS UNDER KAR VIVAD SAMADHAN SCHEME,1998	0.00	0.00	0.00
131	004400800	OTHER RECEIPTS	0.00	0.00	0.00
		Total	-375.15	-152.63	145.79
		Service Tax Collected of other Ministries/Departments	0.00	0.11	-100.00
		Total Net Collection	-375.15	-152.52	145.97

Note: The Collection made by other Ministries/Departments upto May, 2026 (FY 2026-27) is reported above.

Health Security se National Security Cess
(Head wise Break up of Collections)

(Rs. In Crores)

Sl. No.	Head Code	Head Nomenclature	Upto the month of June, 2026 (FY 2026-27)	Upto the month of June, 2025 (FY 2025-26)	Growth in %
	004500120	Health Security se National Security Cess			
1	0045001200101	CESS COLLECTION	1358.81	0.00	0.00
2	0045001200201	INTEREST COLLECTION	0.62	0.00	0.00
3	0045001200301	PENALTY COLLECTION	0.00	0.00	0.00
4	0045001200401	OTHERS COLLECTION	0.00	0.00	0.00
5	0045005000100	RECEIPTS AWAITING TRANSFER TO HSNS CESS	1257.72	0.00	0.00
		Gross Collection Total (A)	2617.16	0.00	0.00
6	0045001200102	DEDUCT REFUNDS-CESS	0.00	0.00	0.00
7	0045001200202	DEDUCT REFUNDS-INTEREST	0.00	0.00	0.00
8	0045001200302	DEDUCT REFUNDS-PENALTY	0.00	0.00	0.00
9	0045001200402	DEDUCT REFUNDS-OTHERS	0.00	0.00	0.00
		Refund Total (B)	0.00	0.00	0.00
		Net Total (A+B)	2617.16	0.00	0.00

GST Refund Report (FY 2026-27)

(Rs. in crores)

		PAOs	Major/Minor Head	FY 2025-26 (Syp..I)	FY 2026-27			
					April	May	June	Progressive
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
IGST	EXPORTS	006893 e-PAO (IGST Dom)	0008.02.101.02.02	129414.09	8799.42	12350.80	15292.27	36442.49
	UIN (against RFD 10)	006893 e-PAO (IGST Dom)	0008.02.101.02.07	178.66	33.38	8.50	10.13	52.01
	Against RFD 01-A	Field PAOs	0008.02.101.02.11/102.02/103.02/104.02/ 800.02	198.64	-0.01	4.51	13.52	18.02
	On-line Refund against RFD 01	008769 e-PAO (Single Authority)	0008.02.101.02.11/102.02/103.02/104.02/800.02	76736.82	9429.61	6729.41	9417.48	25576.50
	Refund	018576 e-PAO, Trichy	0008.01.101.02.11	93.57	23.92	13.76	30.38	68.06
	TOTAL		IGST	206621.78	18286.32	19106.98	24763.78	62157.08
CGST	UIN (against RFD 10)	006893 e-PAO	0005.00.101.02.07	233.57	23.75	19.44	19.77	62.96
	Against RFD 01-A	Field PAOs	0005.00.101.02.11/102.02/103.02/104.02/ 800.02	269.58	-0.02	0.02	57.00	57.00
	On- line Refund against RFD 01	008769 e-PAO (Single Authority)	0005.00.101.02.11/102.02/103.02/104.02/800.02	39232.65	5622.91	3971.48	4685.17	14279.56
	TOTAL		CGST	39,735.80	5646.64	3990.94	4761.94	14399.52
UTGST (OT)	On-line Refund against RFD 01	008769-e-PAO (Single Authority)	0007.06.101.02.11	4.50	0.00	1.55	0.00	1.55
	TOTAL		UTGST(OT)	4.50	0.00	1.55	0.00	1.55
GST COMP CESS	UIN (against RFD 10)	006893 e_PAO	0009.02.101.02.07	8.32	0.60	0.14	0.49	1.23
	Against RFD 01-A	Field PAOs	0009.02.101.02.11/102.02/103.02/104.02/ 800.02	0.24	-0.02	0.00	0.01	-0.01
	On-line Refund against RFD 01	008769 e-PAO (Single Authority)	0009.02.101.02.11/102.02/103.02/104.02	4458.24	253.05	99.34	95.01	447.40
	Refund	018576 e-PAO, Trichy	0009.01.101.02.11	1.46	0.00	0.00	0.73	0.73
	TOTAL		Comp. Cess	4,468.26	253.63	99.48	96.24	449.35
Grand Total				2,50,830.34	24186.59	23198.95	29621.96	77007.50
Refund (on behalf of State/ UTs)	UIN (against RFD 10)	006893 ePAO (GST Mumbai)	Balance (to be recovered)	35.80	23.74	-4.30	0.41	19.85
	On-line Refund against RFD 01	008769 e-PAO (Single Authority)	Balance (to be recovered)	4624.44	139.32	147.86	-463.01	-175.83
	TOTAL (Balance)			4660.24	163.06	143.56	-462.60	-155.98

IGST REGULAR SETTLEMENT (Towards Center)

FY 2026-27					(Rs. in crores)
Sl. No.	Month	Monthly Figure			Progressive Figure
		Gross	Adjustment	Net	
1	April	61,613.13	0.00	61,613.13	-
2	May	47,845.97	0.00	47,845.97	1,09,459.10
3	June	48,038.94	0.00	48,038.94	1,57,498.04

IGST REGULAR SETTLEMENT (Towards States)

FY 2026-27					(Rs. in crores)
Sl. No.	Month	Monthly Figure			Progressive Figure
		Gross	Adjustment	Net	
1	April	56,165.13	0.00	56,165.13	-
2	May	43,044.83	0.00	43,044.83	99,209.96
3	June	43,125.70	0.00	43,125.70	1,42,335.66

IGST Regular Settlement (State/UT wise)

(Rs. in crores)

Sl. No.	States	Head code	State Code	FY 2017-18 to FY 2024-25	F.Y.2025-26 (Mar.Sy.I)	F.Y.2026-27			
						April	May	June	Progressive
1	Jammu & Kashmir	0008.02.106/953/954	01	29516.34	5352.23	633.35	501.18	452.14	1586.67
2	Himachal Pradesh	0008.02.106/953/954	02	17264.17	3888.20	494.82	356.16	311.42	1162.40
3	Punjab	0008.02.106/953/954	03	71436.76	17773.73	1808.14	1459.62	1580.53	4848.29
4	Chandigarh	0008.02.107/956/957	04	8598.03	1742.34	208.22	159.69	141.00	508.91
5	Uttarakhand	0008.02.106/953/954	05	13266.15	4410.81	608.51	476.20	504.80	1589.50
6	Haryana	0008.02.106/953/954	06	69086.84	24326.82	3266.93	2349.08	2026.90	7642.91
7	Delhi	0008.02.106/953/954	07	84326.06	19178.71	2212.84	1502.59	1444.12	5159.56
8	Rajasthan	0008.02.106/953/954	08	113127.12	27455.49	2788.11	2364.55	2236.53	7389.20
9	Uttar Pradesh	0008.02.106/953/954	09	243050.08	51030.36	5778.91	4507.08	4322.56	14608.55
10	Bihar	0008.02.106/953/954	10	98273.91	21540.34	2071.64	1809.56	1831.10	5712.30
11	Sikkim	0008.02.106/953/954	11	2784.35	671.78	78.17	46.01	55.21	179.39
12	Arunachal Pradesh	0008.02.106/953/954	12	6033.35	1293.31	159.51	140.21	106.24	405.96
13	Nagaland	0008.02.106/953/954	13	4312.85	810.68	81.65	62.63	69.27	213.55
14	Manipur	0008.02.106/953/954	14	5388.57	827.64	73.11	60.18	58.05	191.34
15	Mizoram	0008.02.106/953/954	15	3844.45	718.12	83.87	62.11	58.49	204.47
16	Tripura	0008.02.106/953/954	16	6204.89	1101.13	114.08	91.17	82.66	287.91
17	Meghalaya	0008.02.106/953/954	17	5672.07	1125.95	119.36	92.59	92.57	304.52
18	Assam	0008.02.106/953/954	18	45175.45	11316.71	906.63	800.35	823.08	2530.06
19	West Bengal	0008.02.106/953/954	19	105318.08	22761.55	2370.28	1908.05	1960.53	6238.86
20	Jharkhand	0008.02.106/953/954	20	23676.68	3249.53	286.34	75.27	94.24	455.85
21	Odisha	0008.02.106/953/954	21	40412.57	5146.71	901.59	301.90	130.80	1334.28
22	Chhattisgarh	0008.02.106/953/954	22	25951.14	5033.12	362.79	50.46	140.44	553.69

(Rs in crores)

Sl. No.	States	Head code	State Code	FY 2017-18 to FY 2024-25	F.Y.2025-26 (Mar.Sy.I)	F.Y.2026-27			
						April	May	June	Progressive
23	Madhya Pradesh	0008.02.106/953/954	23	104883.59	20850.84	2369.66	1512.12	1616.18	5497.96
24	Gujarat	0008.02.106/953/954	24	107489.33	33350.66	4460.67	3157.29	3466.36	11084.33
25	Daman and Diu	0008.02.107/956/957	25	90.81	0.44	0.01	0.01	0.00	0.03
26	Dadra & Nagar Haveli	0008.02.107/956/957	26	2162.96	605.40	42.06	-29.71	89.15	101.50
27	Maharashtra	0008.02.106/953/954	27	249412.47	74811.89	9136.46	6552.15	6505.49	22194.10
28	Karnataka	0008.02.106/953/954	29	176806.54	39085.03	4129.12	3632.54	3423.94	11185.59
29	Goa	0008.02.106/953/954	30	9222.80	2023.24	208.89	170.54	174.51	553.94
30	Lakshadweep	0008.02.107/956/957	31	279.26	20.98	9.55	9.16	7.67	26.38
31	Kerala	0008.02.106/953/954	32	100046.62	18749.35	1784.29	1602.29	1628.29	5014.87
32	Tamil Nadu	0008.02.106/953/954	33	137081.90	32207.86	3688.47	3126.85	3312.46	10127.78
33	Puducherry	0008.02.106/953/954	34	4293.66	936.65	97.26	95.27	92.64	285.17
34	Andaman & Nicobar	0008.02.107/956/957	35	1903.95	490.98	52.15	32.95	34.77	119.87
35	Telangana	0008.02.106/953/954	36	116557.41	24441.17	2372.66	2133.54	2150.30	6656.51
36	Andhra Pradesh	0008.02.106/953/954	37	100192.11	19885.57	2194.892	1720.979	1898.219	5814.09
37	Ladaakh	0008.02.107/956/957	38	1566.17	435.78	26.84916	20.61678	37.63147	85.10
38	UT (Other Territory)	0008.02.107/956/957	97	3209.14	2178.36	183.2808	131.5911	165.4059	480.28
	Total			21,37,918.62	500829.45	56165.13	43044.83	43125.70	142335.66

IGST ADVANCE APPORTIONMENT (Month wise)

(Rs in crores)

	CGST			SGST			UTGST			Total		
	Advance Apportionment	Recovery	Outstanding	Advance Apportionment	Recovery	Outstanding	Advance Apportionment	Recovery	Outstanding	Advance Apportionment	Recovery	Outstanding
FY 2017-18	17,500.00	0.00	17,500.00	17,369.00	0.00	17,369.00	131.00	0.00	131.00	35,000.00	0.00	35,000.00
FY 2018-19	65,000.00	3,500.00	61,500.00	64,515.18	3,473.80	61,041.38	484.82	26.20	458.62	1,30,000.00	7,000.00	1,23,000.00
FY 2019-20	16,500.00	14,500.00	2,000.00	16,377.45	14,419.05	1,958.40	122.55	80.95	41.60	33,000.00	29,000.00	4,000.00
FY 2020-21	38,000.00	0.00	38,000.00	37,748.57	0.00	37,748.57	251.43	0.00	251.43	76,000.00	0.00	76,000.00
FY 2021-22	34,000.00	0.00	34,000.00	33,747.08	0.00	33,747.08	252.92	0.00	252.92	68,000.00	0.00	68,000.00
FY 2022-23	24,500.00	1,500.00	23,000.00	24,318.21	1,491.30	22,826.91	181.79	8.70	173.09	49,000.00	3,000.00	46,000.00
FY 2023-24	0.00	9,000.00	-9,000.00	0.00	8,951.40	-8,951.40	0.00	48.60	-48.60	0.00	18,000.00	-18,000.00
FY 2024-25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FY 2025-26 (Mar.Sy.I)	0.00	23,000.00	-23,000.00	0.00	22,829.36	-22,829.36	0.00	170.64	-170.64	0.00	46,000.00	-46,000.00
FY 2026-27												
Apr-26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
May-26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
June-26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Outstanding	1,95,500.00	51,500.00	1,44,000.00	1,94,075.49	51,164.91	1,42,910.58	1,424.51	335.09	1,089.42	3,91,000.00	1,03,000.00	2,88,000.00

IGST ADVANCE APPORTIONMENT (State/UT wise)

(Rs. in crores)

Sl. No.	States	Head Code	State Code	FY 2017-18 to FY 2025-26 (Mar.Sy.I)	FY 2026-27	Progressive FY 2017-18 to June, 2026
					Qtr.I (April-June)	
1	Jammu and Kashmir	0008.02.960	01	1688.41	0.00	1688.41
2	Himachal Pradesh	0008.02.960	02	1345.08	0.00	1345.08
3	Punjab	0008.02.960	03	5430.45	0.00	5430.45
4	Chandigarh	0008.02.961	04	488.90	0.00	488.90
5	Uttarakhand	0008.02.960	05	2010.08	0.00	2010.08
6	Haryana	0008.02.960	06	5629.15	0.00	5629.15
7	Delhi	0008.02.960	07	6153.26	0.00	6153.26
8	Rajasthan	0008.02.960	08	5968.18	0.00	5968.18
9	Uttar Pradesh	0008.02.960	09	10933.64	0.00	10933.64
10	Bihar	0008.02.960	10	4176.26	0.00	4176.26
11	Sikkim	0008.02.960	11	73.57	0.00	73.57
12	Arunachal Pradesh	0008.02.960	12	32.83	0.00	32.83
13	Nagaland	0008.02.960	13	45.60	0.00	45.60
14	Manipur	0008.02.960	14	70.47	0.00	70.47
15	Mizoram	0008.02.960	15	30.08	0.00	30.08
16	Tripura	0008.02.960	16	259.52	0.00	259.52
17	Meghalaya	0008.02.960	17	199.05	0.00	199.05
18	Assam	0008.02.960	18	2007.61	0.00	2007.61
19	West Bengal	0008.02.960	19	7194.55	0.00	7194.55
20	Jharkhand	0008.02.960	20	2428.50	0.00	2428.50
21	Odisha	0008.02.960	21	3931.90	0.00	3931.90

(Rs. in crores)

Sl. No.	States	Head Code	State Code	FY 2017-18 to FY 2025-26 (Mar.Sy.I)	FY 2026-27	Progressive FY 2017-18 to June, 2026
					Qtr.I (April-June)	
22	Chhattisgarh	0008.02.960	22	2779.82	0.00	2779.82
23	Madhya Pradesh	0008.02.960	23	5232.37	0.00	5232.37
24	Gujarat	0008.02.960	24	11120.58	0.00	11120.58
25	Daman and Diu	0008.02.961	25	317.72	0.00	317.72
26	Dadra and Nagar Haveli	0008.02.961	26	262.81	0.00	262.81
27	Maharashtra	0008.02.960	27	22778.92	0.00	22778.92
28	Karnataka	0008.02.960	29	13217.12	0.00	13217.12
29	Goa	0008.02.960	30	831.55	0.00	831.55
30	Lakshdeep	0008.02.960	31	0.00	0.00	0.00
31	Kerala	0008.02.960	32	5973.89	0.00	5973.89
32	Tamil Nadu	0008.02.960	33	11058.53	0.00	11058.53
33	Puducherry	0008.02.960	34	421.32	0.00	421.32
34	Andaman & Nicobar Islands	0008.02.961	35	19.97	0.00	19.97
35	Telangana	0008.02.960	36	5370.59	0.00	5370.59
36	Andhra Pradesh	0008.02.960	37	4517.71	0.00	4517.71
	Total			144000.00	0.00	144000.00

Statement No. 1

Accounts Figure during the month of June, 2026 (FY 2026-27)

(Rs. in Crores)

Accounts Figure during the month of June, 2026 (FY 2026-27)							Accounts Figure during the month of June, 2025 (FY 2025-26)							
MAJOR HEADS	B.E.	Gross Collection	Refund	Amt. Apportioned to (+)/from(-)	Net Collection	% of BE Achieved	B.E.	Gross Collection	Refund	Amt. Apportioned to (+)/from(-)	Net Collection (CBIC)	Collection by other min/.deptt	Total Net Collections (CGA)	% of BE Achieved
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)
0005-CGST	1019020	37336.50	4761.94	48038.94	80613.50	7.91	1010890	34532.62	2522.66	44729.04	76739.00	0.00	76739.00	7.59
0007-UTGST (OT)	0	38.08	0.00	165.41	203.49	0.00	0	40.74	0.00	86.33	127.07	0.00	127.07	0.00
0008-IGST (IMP)		60105.54	30.38	0.00	60075.16			43423.81	0.09	0.00	43423.72	0.00	43423.72	
0008-IGST (Dom)		52284.21	24733.40	-91164.64	-63613.83			48667.20	15426.07	-82782.76	-49541.63	0.00	-49541.63	
0008-IGST (Total)	0	112389.75	24763.78	-91164.64	-3538.67	0.00	0	92091.01	15426.16	-82782.76	-6117.91	0.00	-6117.91	0.00
0009-Comp. Cess (IMP)		0.07	0.73	0.00	-0.66			1087.66	0.00	0.00	1087.66	0.00	1087.66	
0009-Comp. Cess (Dom)		103.21	95.51	0.00	7.70			12400.32	168.48	0.00	12231.84	0.00	12231.84	
0009-Comp. Cess (Total)	0	103.28	96.24	0.00	7.04	0.00	167110	13487.98	168.48	0.00	13319.50	0.00	13319.50	7.97
Total (A)	1019020	149867.61	29621.96	-42960.29	77285.36	7.58	1178000	140152.35	18117.30	-37967.39	84067.66	0.00	84067.66	7.14
0037-Custom (Cash)	241623.51	21324.25	4601.29	0.00	16722.96	6.92	209164.75	17071.21	3910.49	0.00	13155.13	5.59	13160.72	6.29
0037-Custom (Scrips)	29576.49	779.81	0.00	0.00	779.81	2.64	30835.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0037-Custom Cash+Scrips	271200	22104.06	4601.29	0.00	17502.77	6.45	240000	17071.21	3910.49	0.00	13155.13	5.59	13160.72	5.48
0038-U.E.D	388910	22233.72	282.85	0.00	21950.87	5.64	317000	29311.06	105.28	0.00	29205.78	0.00	29205.78	9.21
0044-SERVICE Tax	0	64.18	269.25	0.00	-205.07	0.00	100	45.59	30.47	0.00	15.10	0.02	15.12	15.12
004500120-HSNS Cess	14000	1016.42	0.00	0.00	1016.42	7.26	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (B)	674110	45418.38	5153.39	0.00	40264.99	5.97	557100	46427.86	4046.24	0.00	42376.01	5.61	42381.62	7.61
Total (A+B)	1693130	195285.99	34775.35	-42960.29	117550.35	6.94	1735100	186580.21	22163.54	-37967.39	126443.67	5.61	126449.28	7.29

NOTE:-

- The difference between Net collection reported earlier in Monthly Flash Figure Report (Rs. 115113.18 crores) and Account Figure of June, 2026 is around 2.12 %.
- The Accounts Figure during the month of June, 2025 (FY 2025-26) are inclusive of collection made by other Min./Deptts., whereas the figure June, 2026 (FY 2026-27) are not inclusive of collection made by other Min./Deptts. The collections made by other ministries/departments are reported directly to O/o CGA.
- The refunds mentioned in the statement include drawbacks applicable in the case of Customs Duties
- UTGST (OT) comprises the collections made for the supplies of Goods/Services at Territorial waters of India beyond 14 nautical miles of the coast line.
- Scrips head code under customs 0037.00.101.99 -Basic Duty paid through Scrips. The Collection of HSNS Cess (Health Security se National Security Cess) has started w.e.f. 01.02.2026

6. Total Net Collection (CGA) = Gross Collection - Refund + Apportionment.**Net Collection (CGA) = Net Collection (CBIC) + Collection by other Min./Deptt**

Statement No. 2

Accounts Figure up to the month of June, 2026 (F.Y. 2026-27)

(Rs. in Crores)

Accounts Figure up to the month of June, 2026 (FY 2026-27)									Accounts Figure up to the month of June, 2025 (FY 2025-26)							
MAJOR HEADS	B.E.	Gross Collection	Refund	Amt. Apportioned to (+)/ from(-)	Net Collection (CBIC)	Collection by other min./deptt	Total Net Collections (CGA)	% of BE Achieved	B.E.	Gross Collection	Refund	Amt. Apportioned to (+)/from(-)	Net Collection (CBIC)	Collection by other min./deptt	Total Net Collections (CGA)	% of BE Achieved
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)
0005-CGST	1019020	127850.96	14399.52	157498.04	270949.48	0.00	270949.48	26.59	1010890	118855.40	10996.29	123864.24	231723.35	0.00	231723.35	22.92
0007-UTGST (OT)	0	131.90	1.55	480.28	610.63	0.00	610.63		0	91.45	0.00	263.17	354.62	0.00	354.62	0.00
0008-IGST (IMP)		177570.28	68.06	0.00	177502.22	0.00	177502.22			129062.22	0.12	0.00	129062.10	0.00	129062.10	
0008-IGST (Dom)		177567.93	62089.02	-299833.70	-184354.79	0.00	-184354.79			176582.24	52662.63	-225669.41	-101749.80	0.00	-101749.80	
0008-IGST (Total)	0	355138.21	62157.08	-299833.70	-6852.57	0.00	-6852.57	0.00	0	305644.46	52662.75	-225669.41	27312.30	0.00	27312.30	0.00
0009-Comp. Cess (IMP)		0.43	0.73	0.00	-0.30	0.00	-0.30			3150.53	0.00	0.00	3150.53	0.00	3150.53	
0009-Comp. Cess (Dom)		642.14	448.62	0.00	193.52	0.00	193.52			36158.30	983.45	0.00	35174.85	0.00	35174.85	
0009-Comp. Cess (Total)	0	642.57	449.35	0.00	193.22	0.00	193.22	0.00	167110	39308.83	983.45	0.00	38325.38	0.00	38325.38	22.93
Total (A)	1019020	483763.64	77007.50	-141855.38	264900.76	0.00	264900.76	26.00	1178000	463900.14	64642.49	-101542.00	297715.65	0.00	297715.65	25.27
0037-Customs (Cash)	241623.51	64287.66	10034.83	0.00	54231.50	21.33	54252.83	22.45	209164.75	50964.55	8550.25	0.00	42359.90	54.40	42414.30	20.28
0037- Scrips	29576.49	3470.33	0.00	0.00	3470.33	0.00	3470.33	11.73	30835.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - Customs (Cash+Scrips)	271200	67757.99	10034.83	0.00	57701.83	21.33	57723.16	21.28	240000	50964.55	8550.25	0.00	42359.90	54.40	42414.30	17.67
0038-U.E.D	388910	43727.30	578.62	0.00	43148.68	0.00	43148.68	11.09	317000	56013.13	407.99	0.00	55603.78	1.36	55605.14	17.54
0044-SERVICE Tax	0	121.09	496.24	0.00	-375.15	0.00	-375.15	0.00	100	112.60	265.12	0.00	-152.63	0.11	-152.52	-152.52
004500120-HSNS Cess	14000	2617.16	0.00	0.00	2617.16	0.00	2617.16	18.69	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (B)	674110	114223.54	11109.69	0.00	103092.52	21.33	103113.85	15.30	557100	107090.28	9223.36	0.00	97811.05	55.87	97866.92	17.57
Total (A+B)	1693130	597987.18	88117.19	-141855.38	367993.28	21.33	368014.61	21.74	1735100	570990.42	73865.85	-101542.00	395526.70	55.87	395582.57	22.80

NOTE:-

1 The collections made by other Ministries/Departments (Post,Railway,Coal,Commerce etc.) are directly reported to Controller General of Accounts and have also been shown separately in Col.(g) & (o) added in the total collections. The collection figures of other Ministries/Deptt. reported are up to the month of May, 2026 (FY 2026-27). (Col. g)

2. UTGST (OT) comprises the collections made for the supplies of Goods/Services at Territorial waters of India beyond 14 nautical miles of the coast line.

3. Scrips head code under customs 0037.00.101.99-Basic Duty paid through Scrips. The Collection of HSNS Cess (Health Security se National Security Cess) has started w.e.f. 01.02.2026

4. Total Net Collection (CGA) = Gross Collection - Refund + Apportionment.

Total Net Collection (CGA) = Net Collecion (CBIC) + Collection by other Min./Deptt

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