



2037.00.102-Preventive and Other  
 Functions:  
 2037.00.102.01-Sea Customs-Major  
 Ports

<u>Charged</u>		<u>20,00</u>		<u>-20,00</u>
----------------	--	--------------	--	---------------

Voted				
O.	1068,77,09			
R.	86,58,55		1155,35,64	1149,16,80
				-6,18,84

Col. 1: Excess was due to requirement of additional funds towards salaries, hiring

Col. 4: Saving was due to non filling up of vacant posts and non finalisation of

2037.00.102.04- Directorate of  
 Logistics

O.	54,76,85			
R.	-2,23,00		52,53,85	49,42,56
				-3,11,29

Col. 1 & 4: Saving was due to non filling up of vacant posts and economy

2037.00.102.05- Directorate of  
 Revenue Intelligence

O.	182,65,00			
R.	-40,42,15		142,22,85	133,09,85
				-9,13,00

Col. 1: Savings was due to receipt of less proposals for rewards, non-finalisation of hiring of new office premises, rent revision cases and requirement of less funds

Col. 4: Saving was due to non filling up of vacant posts, non settlement of rent

**2037.00.800 - Other Expenditure:**

2037.00.800.02 -Sea Customs-Major Ports			5,00,00	5,00,00	„
---	--	--	---------	---------	---

2037.00.800.03-Departmental Canteens					
O.	7,22,50				

R.	-31,00	6,91,50	5,22,14	-1,69,36
----	--------	---------	---------	----------

---

**Total Major Head "2037"**

<u>Charged</u>		<u>30,00</u>		<u>-30,00</u>
----------------	--	--------------	--	---------------

Voted

O.	2102,70,00			
R.	59,04,81	2161,74,81	2095,70,84	-66,03,97

---

**Major Head "2042"**

**Collection Charges under Central Goods and**

2042.00.001-Direction and Administration:

2042.00.001.01-Performance Management

O.	117,66,70			
R.	-41,50	117,25,20	109,10,97	-8,14,23

Col. 1 & 4: Saving was due to less tours undertaken, requirement of less funds

2042.00.001.03-National Academy of  
Customs, Indirect Taxes and Narcotics (NACIN)

O.	115,21,00			
R.	-25,10,00	90,11,00	86,12,23	-3,98,77

Col. 1: Saving was due to non filling up of vacant posts, less tours undertaken, conduction of short batch of IRS training programmes and workshops and

Col. 4: Saving was due to non filling up of vacant posts, less tours undertaken and

2042.00.001.04-Vigilance

O.	44,81,00			
R.	-4,29,00	40,52,00	33,19,39	-7,32,61

Col. 1 & 4 : Saving was due to non filling up of vacant posts and non settlement of

2042.00.001.05-Directorate General  
of Tax Payer Services.

O.	161,36,00			
----	-----------	--	--	--

R.	-135,63,00		25,73,00	22,48,48	-3,24,52
----	------------	--	----------	----------	----------

Col. 1 & 4: Saving was due to non filling up of vacant posts and requirement of less funds towards advertising owing to sanctioning of less campaigns and

2042.00.001.06 - Directorate General of Goods and Service Tax Intelligence

O.	176,10,00				
R.	-38,70,00		137,40,00	129,82,68	-7,57,32

of new office premises and requirement of less funds towards other establishment related expenses.

Col. 4: Saving was due to non filling up of vacant posts and requirement of less

2042.00.001.07-Pay and Accounts Offices (Directorate )under Principal Chief Controller of Accounts, CBIC

O.	80,40				
R.	3,00		83,40	62,76	-20,64

2042.00.001.08 - Customs and Central Excise, Settlement Commission

O.	18,51,00				
R.	-5,64,50		12,86,50	12,48,53	-37,97

Col. 1& 4: Saving was due to non filling up of vacant posts and requirement of funds towards hiring of office premises.

2042.00.001.10-Systems and Data Management

O.	747,62,80				
R.	-44,63,00		702,99,80	686,50,28	-16,49,52

Col. 1: Saving was due to requirement of less funds towards payment of (GSTN) and other establishment related expenses, information Technology and non

Col. 4: Saving was due to non filling up of vacant posts, less expenditure on office

2042.00.101-Collection Charges:

2042.00.101.01-Commissionerates

Charged

20,00      2,21      -17,79

Voted

O.	3876,88,60			
R.	168,90,69	4045,79,29	3985,27,43	-60,51,86

Col. 1: Excess was due to requirement of additional funds towards salaries and other establishment related expenses.

Col. 4: Saving was due to non filling up of vacant posts, non finalisation of reward

2042.00.101.05-Pay & Accounts Offices  
(Central Goods & Service Tax) of Principal  
Chief Controller of Accounts, CBIC

O.	79,38,50			
R.	-7,86,50	71,52,00	62,83,20	-8,68,80

Col. 1 & 4: Saving was due to non filling up of vacant posts and requirement of less funds towards procurement of IT items.

2042.00.800 - Other Expenditure:

2042.00.800.03-Other Items

O.	25,10,00			
R.	2,79,00	2789,00	184897	-9,40,03

Col. 1: Excess was due to requirement of additional funds towards grant of temporary status to casual labour with the approval of Cadre Controlling Authority.

Col. 4: Saving was due to non-finalization of temporary post to casual labour & requirement of less funds towards other establishment related expenses.

2042.00.800.05-Departmental Canteens

O.	8,99,00			
----	---------	--	--	--

R.	-167,50	7,31,50	5,06,33	-2,25,17
----	---------	---------	---------	----------

Col. 1 & 4: Saving was due to non filling up of vacant posts.

---

**Total Major Head "2042"**

Charged

	<u>20,00</u>	<u>2,21</u>	<u>-17,79</u>
--	--------------	-------------	---------------

Voted

O.	5372,45,00			
R.	-92,22,31	5280,22,69	5152,01,25	-128,21,44

---

**Major Head "2216"**

**Housing :**

2216.07 - Other Housing

2216.07.053 - Maintenance & Repair

2216.07.053.05 -Other Maintenance Expenditure

O.	18,00,00			
R.	1,86,00	19,86,00	12,06,69	-7,79,31

Col. 4: Saving was due to requirement of less funds towards maintenance of

---

**Surrenders or withdrawals  
within appropriation**

..	..	..
----	----	----

**Surrenders or withdrawals  
within grant**

Voted	31,31,50		-31,31,50
-------	----------	--	-----------

---

**Total Revenue Section :**

Charged	<u>50,00</u>	<u>2,21</u>	<u>-47,79</u>
---------	--------------	-------------	---------------

Voted	7493,15,00	7259,78,78	-233,36,22
-------	------------	------------	------------

---

**CAPITAL SECTION**

**Major Head "4047"**

**Capital Outlay on Other**

**Fiscal Services:**

4047.00.037- Customs :

4047.00.037.03- Preventive &  
Other Functions.

O.	105,00,00			
R.	-94,00,00	11,00,00	3,19,49	-7,80,51

Col. 1: Savings was due to less Acquisition of Ships and Fleets and non-receipt of proposals for Acquisition of Anti Smuggling Units.

Col. 4: Saving was due to non finalisation of project at the fab end of financial year

### Major Head "4059"

#### Capital Outlay on Public Works:

4059.01.-Office Buildings:

4059.01.201-Acquisition Of land

4059.01.201.04 - Acquisition of land for  
construction of office building for Customs & CGST

O.	71,03,00			
S.	1,00			
R	37,15,00	108,19,00	106,70,79	-1,48,21

Col.1:- Excess was due to requirement of additional funds towards more projects

4059.01.202-Acquisition of Ready Built  
Accommodation

4059.01.202.01-Acquisition of Ready Built  
Accommodation for Customs & CGST

O	5,00,00			
R	-4,90,00	10,00		-10,00

Col.1:- Savings due to non purchase of ready built office space from

4059.01.051-Construction of office

4059.01.051.22-Construction of office building for

O.	108,21,00			
R.	-28,12,00	80,09,00	58,32,00	-21,77,00

Col. 1: Savings was due to non completion of various projects for construction of Office Building.

Col. 4: Saving was due to non finalisation of various proposals of construction of

<b>Total Major Head "4059"</b>				
O.	184,24,00			
S.	1,00			
R.	4,13,00	188,38,00	165,02,79	-23,35,21

**Major Head "4216**

**Capital Outlay on Housing:**

4216.01-Government Residential Buildings:

4216.01.108-Residential Buildings for Customs and

4216.01.108.04- Construction of Residential

Buildings for Customs & CGST Commissionerate

O.	117,61,00			
S.	1,00			
R.	10,40,00	128,02,00	107,22,31	-20,79,69

Col. 1: Excess was due to requirement of additional funds towards more projects and construction of residential quarter at Anna Nagar, Chennai, Dwarka, Delhi and

Col. 4: Saving was due to non finalisation of various proposals for purchase of

**Surrenders or withdrawals  
within grant**

	79,47,00	-79,47,00
--	----------	-----------

**Total Capital Section**

O.	406,85,00			
S.	2,00	406,87,00	275,44,59	-131,42,41

Certified to the best of my knowledge and belief that all expenditure included in the

**Chief Controller of Accounts  
Central Board of Indirect Taxes & customs  
Ministry of Finance, Deptt. of Revenue  
New Delhi**



**GRANT No - 33 - INDIRECT TAXES FOR 2019-20.**  
**Details of recoveries adjusted in accounts in reduction of expenditure**

Sub-head	Total Estimates	Actual expenditure	Excess + Saving - (In thousands of `.)
<b>Revenue Section:</b>			
<b>Major Head "2037"</b>			
<b>Customs:</b>			
2037.00.101 Revenue-cum-Import/ Export-Trade Control			
Functions:			
2037.00.101.01-Sea Customs- Major Ports	30,00		-30,00
2037.00.101.02-Central Revenue Control Laboratory	20,00		-20,00
2037.00.911-Deduct Recoveries of overpayment		85,40	85,40
2042.00.911.-Deduct Recoveries of overpayment		329,48	329,48
<hr/> <b>Total Recoveries</b>	<b>50,00</b>	<b>414,88</b>	<b>364,88</b>

**Chief Controller of Accounts**  
**Central Board of Indirect Taxes and customs**  
**Ministry of Finance, Deptt. of Revenue**  
**New Delhi**

**CENTRAL BOARD OF INDIRECT TAXES**  
**GRANT NO 33 FOR THE FINANCIAL YEAR 2019-20**  
**STATEMENT OF FUNDS RE-APPROPRIATION TO 7 FROM THE DIFFERENT SUB-HEADS**

S/R No	Re-appropriation/Surrender orders 2	Date 3	Sub Head 4	(In thousand s)		Remark 7
				From(-) 5	To(+) 6	
				Amount to Re-		
R-2	No.8 B(10)HRDEMC/2019/1774	9/18/2019	2037.00.101.01	0	15850	15850
R-5	No.8/B/10(135)HRD/EMC/2019/Pt/3 386	2/17/2020	2037.00.101.01	51960	0	-51960
R-5	No.8/B/10(135)HRD/EMC/2019/Pt/3 386	2/17/2020	2037.00.101.01	0	14801	14801
R-7	No.8/B/10(135)HRD/EMC/2019	3/25/2020	2037.00.101.01	0	215250	215250
S-1	No.8/B/10(156)HRD/EMC/2019/3999	3/20/2020	2037.00.101.01	20000	0	-20000
<b>Total</b>				<b>71960</b>	<b>245901</b>	<b>173941</b>
R-5	No.8/B/10(135)HRD/EMC/2019/Pt/3 386	2/17/2020	2037.00.101.02	1000	0	-1000
R-5	No.8/B/10(135)HRD/EMC/2019/Pt/3 386	2/17/2020	2037.00.101.02	0	900	900
<b>Total</b>				<b>1000</b>	<b>900</b>	<b>-100</b>
R-5	No.8/B/10(135)HRD/EMC/2019/Pt/3 386	2/17/2020	2037.00.101.04	10000	0	-10000
R-7	No.8/B/10(135)HRD/EMC/2019	3/25/2020	2037.00.101.04	10000		-10000
R-5	No.8/B/10(135)HRD/EMC/2019/Pt/3 386	2/17/2020	2037.00.101.04	0	400	400
<b>Total</b>				<b>20000</b>	<b>400</b>	<b>-19600</b>
R-5	No.8/B/10(135)HRD/EMC/2019/Pt/3 386	2/17/2020	2037.00.102.01	80830	0	-80830
R-5	No.8/B/10(135)HRD/EMC/2019/Pt/3 386	2/17/2020	2037.00.102.01	0	940035	940035
R-2	No.8 B(10)HRDEMC/2019/1774	9/18/2019	2037.00.102.01	0	6650	6650
<b>Total</b>				<b>80830</b>	<b>946685</b>	<b>865855</b>
R-5	No.8/B/10(135)HRD/EMC/2019/Pt/3 386	2/17/2020	2037.00.102.04	2300	0	-2300
S-1	No.8/B/10(156)HRD/EMC/2019/3999	3/20/2020	2037.00.102.04	20000		-20000
<b>Total</b>				<b>22300</b>	<b>0</b>	<b>-22300</b>
R-2	No.8 B(10)HRDEMC/2019/1774	9/18/2019	2037.00.102.05		35500	35500
R-5	No.8/B/10(135)HRD/EMC/2019/Pt/3 386	2/17/2020	2037.00.102.05	428215	0	-428215
R-5	No.8/B/10(135)HRD/EMC/2019/Pt/3 386	2/17/2020	2037.00.102.05	0	8500	8500
R-7	No.8/B/10(135)HRD/EMC/2019	3/25/2020	2037.00.102.05	20000		-20000
<b>Total</b>				<b>448215</b>	<b>44000</b>	<b>-404215</b>

R-5	No.8/B/10(135)HRD/EMC/2019/Pt/3 386	2/17/2020	2037.00.800.03	3100	0	-3100
			<b>Total</b>	<b>3100</b>	<b>0</b>	<b>-3100</b>
			<b>M.H 2037</b>	<b>647405</b>	<b>1237886</b>	<b>590481</b>
R-5	No.8/B/10(135)HRD/EMC/2019/Pt/3 386	2/17/2020	2042.00.001.01	49790	0	-49790
R-5	No.8/B/10(135)HRD/EMC/2019/Pt/3 386	2/17/2020	2042.00.001.01	0	86090	86090
R-7	No.8/B/10(135)HRD/EMC/2019	3/25/2020	2042.00.001.01	17500	0	-17500
S-1	No.8/B/10(156)HRD/EMC/2019/3999	3/20/2020	2042.00.001.01	22950	0	-22950
			<b>Total</b>	<b>90240</b>	<b>86090</b>	<b>-4150</b>
R-2	No.8 B(10)HRDEMC/2019/1774	9/18/2019	2042.00.001.03	70000	0	-70000
R-5	No.8/B/10(135)HRD/EMC/2019/Pt/3 386	2/17/2020	2042.00.001.03	162000	0	-162000
R-5	No.8/B/10(135)HRD/EMC/2019/Pt/3 386	2/17/2020	2042.00.001.03	0	1000	1000
R-7	No.8/B/10(135)HRD/EMC/2019	3/25/2020	2042.00.001.03	15000	0	-15000
S-1	No.8/B/10(156)HRD/EMC/2019/3999	3/20/2020	2042.00.001.03	5000	0	-5000
			<b>Total</b>	<b>252000</b>	<b>1000</b>	<b>-251000</b>
R-5	No.8/B/10(135)HRD/EMC/2019/Pt/3 386	2/17/2020	2042.00.001.04	35000		-35000
R-5	No.8/B/10(135)HRD/EMC/2019/Pt/3 386	2/17/2020	2042.00.001.04	0	7100	7100
R-7	No.8/B/10(135)HRD/EMC/2019	3/25/2020	2042.00.001.04	15000		-15000
			<b>Total</b>	<b>50000</b>	<b>7100</b>	<b>-42900</b>
R-5	No.8/B/10(135)HRD/EMC/2019/Pt/3 386	2/17/2020	2042.00.001.05	1083500		-1083500
R-5	No.8/B/10(135)HRD/EMC/2019/Pt/3 386	2/17/2020	2042.00.001.05	0	2200	2200
R-1	No.8 B(10)HRDEMC/2019Pt-1/1718	9/12/2019	2042.00.001.05	172500	0	-172500
R-2	No.8 B(10)HRDEMC/2019/1774	9/18/2019	2042.00.001.05	102500	0	-102500
			<b>Total</b>	<b>1358500</b>	<b>2200</b>	<b>-1356300</b>
R-5	No.8/B/10(135)HRD/EMC/2019/Pt/3 386	2/17/2020	2042.00.001.06	167000		-167000
R-5	No.8/B/10(135)HRD/EMC/2019/Pt/3 386	2/17/2020	2042.00.001.06	0	40000	40000
R-7	No.8/B/10(135)HRD/EMC/2019	3/25/2020	2042.00.001.06	0	40000	40000
R-3	No.8 B(10)HRDEMC/2019Pt-1/2565	12/11/2019	2042.00.001.06	300000		-300000
			<b>Total</b>	<b>467000</b>	<b>80000</b>	<b>-387000</b>
R-5	No.8/B/10(135)HRD/EMC/2019/Pt/3 386	2/17/2020	2042.00.001.07	0	300	300
			<b>Total</b>	<b>0</b>	<b>300</b>	<b>300</b>

R-5	No.8/B/10(135)HRD/EMC/2019/Pt/3 386	2/17/2020	2042.00.001.08	56450	0	-56450
			<b>Total</b>	<b>56450</b>	<b>0</b>	<b>-56450</b>
R-5	No.8/B/10(135)HRD/EMC/2019/Pt/3 386	2/17/2020	2042.00.001.10	75600		-75600
R-5	No.8/B/10(135)HRD/EMC/2019/Pt/3 386	2/17/2020	2042.00.001.10	0	2050	2050
R-7	No.8/B/10(135)HRD/EMC/2019	3/25/2020	2042.00.001.10	152750		-152750
R-6	No.8 B(10)HRDEMC/2019/2932	3/17/2020	2042.00.001.10	170000	0	-170000
S-1	No.8/B/10(156)HRD/EMC/2019/3999	3/20/2020	2042.00.001.10	50000		-50000
			<b>Total</b>	<b>448350</b>	<b>2050</b>	<b>-446300</b>
R-3	No.8 B(10)HRDEMC/2019Pt-1/2560	12/11/2019	2042.00.101.01	0	300000	300000
R-1	No.8 B(10)HRDEMC/2019Pt-1/1718	9/12/2019	2042.00.101.01	0	172500	172500
R-6	No.8 B(10)HRDEMC/2019/2932	3/17/2020	2042.00.101.01	0	170000	170000
R-5	No.8/B/10(135)HRD/EMC/2019/Pt/3 386	2/17/2020	2042.00.101.01	0	1231279	1231279
R-5	No.8/B/10(135)HRD/EMC/2019/Pt/3 386	2/17/2020	2042.00.101.01	72510	0	-72510
R-2	No.8 B(10)HRDEMC/2019/1774	9/18/2019	2042.00.101.01	0	34500	34500
S-1	No.8/B/10(156)HRD/EMC/2019/3999	3/20/2020	2042.00.101.01	146700	1908279	1761579
			<b>Total</b>	<b>219210</b>	<b>1908279</b>	<b>1689069</b>
R-5	No.8/B/10(135)HRD/EMC/2019/Pt/3 386	2/17/2020	2042.00.101.05	0	1350	1350
R-5	No.8/B/10(135)HRD/EMC/2019/Pt/3 386	2/17/2020	2042.00.101.05	50000		-50000
R-7	No.8/B/10(135)HRD/EMC/2019	3/25/2020	2042.00.101.05	15000		-15000
S-1	No.8/B/10(156)HRD/EMC/2019/3999	3/20/2020	2042.00.101.05	15000		-15000
			<b>Total</b>	<b>80000</b>	<b>1350</b>	<b>-78650</b>
S-1	No.8/B/10(156)HRD/EMC/2019/3999	3/20/2020	2042.00.800.03	7100		-7100
R-2	No.8 B(10)HRDEMC/2019/1774	9/18/2019	2042.00.800.03	0	35000	35000
			<b>Total</b>	<b>7100</b>	<b>35000</b>	<b>27900</b>
R-5	No.8/B/10(135)HRD/EMC/2019/Pt/3 386	2/17/2020	2042.00.800.05	6750	0	-6750
R-7	No.8/B/10(135)HRD/EMC/2019	3/25/2020	2042.00.800.05	10000	0	-10000
			<b>Total</b>	<b>16750</b>	<b>0</b>	<b>-16750</b>
			<b>M.H 2042</b>	<b>3045600</b>	<b>2123369</b>	<b>-922231</b>
R-2	No.8 B(10)HRDEMC/2019/1774	9/18/2019	2216.07.053.05	0	45000	45000

S-1	No.8/B/10(156)HRD/EMC/2019/3999	3/20/2020	2216.07.053.05	26400		-26400
			<b>Total</b>	<b>26400</b>	<b>45000</b>	<b>18600</b>
			<b>Total Revenue Section</b>	<b>3719405</b>	<b>3406255</b>	<b>-313150</b>
						0
						0
R-4	No.8 B(10)HRDEMC/2019Pt-1/3324	2/11/2020	4047.00.037.03	559100	0	-559100
S-1	No.8/B/10(156)HRD/EMC/2019/3999	3/20/2020	4047.00.037.03	380900		-380900
			<b>Total</b>	<b>940000</b>	<b>0</b>	<b>-940000</b>
R-4	No.8 B(10)HRDEMC/2019Pt-1/3324	2/11/2020	4059.01.201.04	0	371500	371500
S-1	No.8/B/10(156)HRD/EMC/2019/3999	3/20/2020	4059.01.202.01	49000	0	-49000
R-4	No.8 B(10)HRDEMC/2019Pt-1/3324	2/11/2020	4059.01.051.22	0	18800	18800
S-1	No.8/B/10(156)HRD/EMC/2019/3999	3/20/2020	4059.01.051.22	300000		-300000
			<b>Total</b>	<b>300000</b>	<b>18800</b>	<b>-281200</b>
			<b>M.H. 4059</b>	<b>349000</b>	<b>390300</b>	<b>41300</b>
S-1	No.8/B/10(156)HRD/EMC/2019/3999	3/20/2020	4216.01.108.04	64800		-64800
R-4	No.8 B(10)HRDEMC/2019Pt-1/3324	2/11/2020	4216.01.108.04	0	168800	168800
			<b>Total</b>	<b>64800</b>	<b>168800</b>	<b>104000</b>
			<b>Total Capital Section</b>	<b>1353800</b>	<b>559100</b>	<b>-794700</b>

**Chief Controller of Accounts**  
**Central Board of Indirect Taxes & Customs**  
**Ministry of**  
**Finance, Deptt.**  
**of Revenue**

New Delhi

**Statement indicating in the Head-wise Appropriation Accounts figures including  
Statement of Recoveries adjusted in the Accounts in reduction of expenditure and  
Major Head/Minor Head-wise shown in the statement of Central Transaction**

Major/Minor Head	Figures as per		Difference	Remarks
	Head-wise App Accounts	SCT		
1	2	3	4	5
(In Thousand of `)				
<b>Major Head "2037"</b>				
<b>Customs:</b>				
00.101- Revenue-Cum-Import/ Export Trade Control Functions				
00.101.01-Sea Customs-Major Ports	7061803		31981	UD
00.101.02-Central Revenues Control Laboratory	362990		1219	UD
00.101.04-Pay & Accounts Offices (Customs)	113156			
Total	7537949 (V)	7504749 (V)	33200	UD
Less amount adjusted in reduction of expenditure	-	-	-	
Total	7537949 (V)	7504749 (V)	33200	UD
00.102-Preventive and Other Functions:				
00.102.01- Sea Customs Major Ports:	11491680 (V)		32947	UD
00.102.04-Directorate of Logistics	494256			
00.102.05-Directorate of Revenue Intelligence	1330985		1943	UD
Total	(V) 13316921 (V)	13282031	34890	UD
00.800-Other Expenditure:				
00.800.02-Sea Customs: Major Ports: Payment to other Deptt. etc.	50000			

00.800.03-Departmental Canteen	52214		
Total	102214	102214	
00.911.00-Deduct recoveries of Overpayment	-8540	-8540	
<b>Total Major Head "2037"</b>	(V) 20957084 (V)	20888994	68090 UD
Less amount adjusted in reduction of expenditure	-8540	-8540	
<b>Total Major Head "2037"</b>	(V) 20948544 (V)	20880454	68090 UD
<b>Major Head "2042"</b>			
<b>Collection Charges Under CGST</b>			
00.001-Direction and Administration:			
00.001.01-Performance Management	1091097		3609 UD
00.001.03- N.A.C.E.N.	861223		3068 UD
00.001.04-Vigilance	331939		44 UD
00.001.05-Directorate of Publicity & Public Relation	224848		80315 I & B
00.001.06-D.G C.E. I	1298268		17254 UD
00.001.07-Pay & Accounts Offices (Directorates)	6276		
00.001.08-Cust. & C.Ex Settlement Comm.	124853		
00.001.10-System and Data Management	6865028		1540 UD
Total	10803532	10697702	105830 UD 80315 I & B 25515 UD
00.101-Collection Charges			
00.101.01-Commissionerate Headquarters	221 (C) 39852743 (V)		43103 UD
00.101.05-Pay & Accounts Offices (Under Pr. CCA,CBEC)	628320		309 UD

Total		221 (C) 40481063 (V)	221 (C) 40437651 (V)	43412 UD
00.800.03-Other Items		184897		166358 UD
00.800.05-Departmental Canteens		50633		
Total		235530	69172	166358 UD
00.911.00-Deduct recoveries of Overpayment		-32948	-32948	
<b>Total Major Head "2042"</b>	(C)	221	221	
	(V)	51520125	51204525	315600 80315 I & B 235285 U D
Less amount adjusted in reduction of expenditure				235285 U D
Net other expenditure		-32948	-32948	
<b>Total Major Head "2042"</b>	(C)	221 (C)	221 (C)	
	(V)	51487177	51171577	315600 235285 U D 80315 I & B
<b>Major Head "2216"</b>				
Housing				
2216.07-Other Housing				
07.053- Maintenance & Repair				
07.053.05-Other Maintenance Ex.		120669	26916	93753 U D
<b>Total Major Head 2216</b>		120669	26916	93753 U D
<b>Total Revenue Section</b>	(C)	221	221	
	(V)	72597878	72120435	477443 397128 UD
Reduction of expenditure		-41488	-41488	80315 I & B
Net other expenditure				
<b>Net Revenue Section</b>		72556390	72078947	477443
<b>CAPITAL SECTION</b>				
<b>Major Head "4047"</b>				
Capital outlay on other fiscal services				
4047.00.37-Customs				
00.037.03-Pre.& Other functions		31949		
<b>Total Major Head "4047"</b>		31949	31949	



**Major Head "4059"**

Capital Outlay on Public Works

4059.01-Office Buildings

4059.01.201.04 Acquisition of land  
for Construction of office Building  
for Cus. & CGST

1067079

1062079

5000 UD

4059.01.202.01-Acquisition of  
Ready Build Accomodation for

4059.01.051.22-Construction of

583200

222998

360202 UD

**Total Major Head "4059"**

1650279

1285077

365202 UD

**Major Head "4216"**

Capital Outlay on Housing

01.- Govt. Residential Building

01.108-Residential Building for  
C.& C.Ex. staff04-Acquisition of Ready  
built flat

1072231

585875

486356 UD

**Total Major Head "4216"**

1072231

585875

486356 UD

**Total Capital Section**

2754459

1902901

851558 UD

**Chief Controller of Accounts  
Central Board of Indirect Taxes & Custom  
Ministry of Finance, Deptt. of Revenue  
New Delhi.**



**GRANT No 33- INDIRECT TAXES 2019-20**

Head of Account	Total Grant or Appropriation	Actual expenditure	Saving/Excess In thousand of `	
<b>Revenue Section</b>				
Charged	5000	221	-4779	
Amount surrendered during the year			Nil	
Voted				
O.	74931500	74931500	72497933	-2433567
Amount surrendered during the year			313150	
<b>Capital Section</b>				
Voted				
O.	4068500			
S.	200	4068700	2754459	-1314241
Amount surrendered during the year			794700	

**Notes and Comments**

1. In the charged portion of the revenue section of the grant, budget provision of Rs. 10.00
2. In the voted portion of the revenue section of the grant, the overall savings (Rs

Savings/excess occurred under the following major heads:-

**Head**

**Major Head "2037"**

**Customs**

Voted

O.	210270.00			
R.	5905	216174.81	208571.4	-7603.41

**Major Head "2042"**

**Collection Charges Under CGST**

Voted

O.	537245.00			
R.	-9222.31	528022.69	515201.25	-12821.44

**Major Head "2216"**

**Housing**

O.	1800.00			
R.	186.00	1986.00	1206.68	-779.32

**(I) Under Major Head "2037" saving occurred under the following heads:-**

(A) "Revenue-cum-Import/Export Trade Control Functions- Sea Customs- Major Ports"- the

**Preventive & Other functions**

(e) " Directorate of Logistics" - saving of Rs. 534.29 (against the sanctioned provision of Rs.

( f) "Directorate of Revenue Intelligence "- saving of Rs. 4955.14 lakhs (against the

**(II) Under Major Head "2042" saving occurred under the following heads:-**

"Direction and Administration

(i) "Performance Management"- saving of Rs. 855.73 lakhs against the sanctioned provision

(ii) "National Academy of Central Excise & Narcotics (NACEN)"- saving of Rs 2908.77 lakhs

( iii) "Vigilance"- saving of Rs. 1161.61 lakhs (against the sanctioned provision of Rs.

( iv) "Directorate General of Tax Payer Services "- saving of Rs 13887.52 lakhs (against the

( v) "Directorate General of Goods and Service Tax Intelligence "- saving of Rs 4627.32

( vi) "Customs & Central Excise Settlement Commission"- saving of Rs. 602.47 lakhs

( vii) " System & Data Management"- saving of Rs. 6112.53 lakhs (against the sanctioned

( B) "Collection Charges" - "Pay & Accounts Offices (Central Goods & Service Tax ) of

( C) "Other Expenditure" - 'Other items"- saving of Rs. 661.02 lakhs (against the sanctioned

(III) Under Major Head "2216"- "Other Housing, Maintenance and Repair" - saving of

(IV) Under two heads savings of Rs. 659.61 lakhs occurred, each exceeding Rs 250.00

3. The above savings were offset by excess under the following heads:-

(A) Under Major Head '2037'- Preventive and Other Function- Sea Customs-Major Ports" -

(a) Major Head '2042' - "Collection Charges"- Commissionerates " - excess of Rs. 10838.83

4. In the capital section of the grant savings occurred under the following heads:-

Head		Total Grant or Appropriation	Actual expenditure	Saving/Excess (In lakhs of `)
<b>Major Head "4047"</b>				
<b>Capital Outlay on Other fiscal Services</b>				
O.	10500.00			
R.	-9400.00	1100.00	319.49	-780.51
<b>Major Head "4059"</b>				
<b>Capital Outlay on Public work</b>				
O.	18424.00			
S.	1.00			
R.	413.00	18838.00	16502.79	-2335.21
<b>Major Head "4216"</b>				
<b>Capital Outlay on Housing</b>				
O.	11761.00			
S.	1.00			
R.	1040.00	12802.00	10722.31	-2079.69

(I) Provision of Rs. 500.00 lakhs remained wholly unutilised in one case under Major Head

(II) Under Major Head "4047"- Custom-Preventive and other Functions."- saving of Rs

(III) Under Major Head "4059" -Office Buildings-Construction of Office- Construction of

(IV) Under Major Head "4216" Government Residential Buildings-Residential Buildings

(a). The above savings were partly ( Rs 3715.00 lakhs) utilised for augmenting the

**Chief Controller of Accounts  
Central Board of Excise and Customs  
Ministry of Finance, Deptt. of Revenue  
New Delhi**



**Statement showing the list of re-appropriation/  
Surrender orders for Grant No.- 33.  
Indirect Taxes for 2019-2020.**

Re-appropriation order

- Govt. of India, Ministry of Finance, Deptt. of Revenue, New Delhi
1. F.No.8/B/10/(135)/HRD/EMC/2019/Pt.I/1718 ` 17,25,00 (th) dated 12/09/2019
  2. F.No.8/B/10/(135)/HRD/EMC/2019/1774 ` 17,25,00 (th) dated 18/09/2019
  3. F.No.8/B/10/135/HRD/EMC/2019/Pt./2560 ` 300000 (th) dated 11/12/2019
  4. F.No.8/B/10/135/HRD/EMC/2019/Pt./3324 ` 559100 (th) dated 11/02/2020
  5. F.No.8/B/10/135/HRD/EMC/2019/Pt./3386 ` 2336005 (th) dated 17/02/2020
  6. F.No.8/B/10/(135)/HRD/EMC/2019/Pt./3932 ` 17,00,00(th) dated 17/03/2020
  7. F.No.8/B/10/135/HRD/EMC/2019 ` 255250 (th) dated 25/03/2020

Supplementary order

- Govt. of India, Ministry of Finance, Deptt. of Revenue, New Delhi
1. F.No.8/B/10(149)/HRD/EMC/2019/2820 dt.13.01.2020 for ` 200(Capital Section)

Surrender order

- Govt. of India, Ministry of Finance, Deptt. of Revenue, New Delhi
1. F.No.8/B/10(156)/HRD/EMC/2019/3998 dt.20.3.2020 for ` 110,78,50 (th) (Revenue Section) & (Capital Section)

Certified that the statement is complete and contains all the Reappropriation/Supplementary orders issued in respect of Grant No.33- Indirect Taxes.

All re-appropriation/Supplementary/Surrender orders have been furnished to the accredited Audit Officer immediately after issue by the Grant Controlling Authorities.

**Chief Controller of Accounts  
Central Board of Indirect Taxes &  
Custom  
Ministry of Finance, Deptt. of Revenue  
New Delhi**



## **CERTIFICATE**

Certificate to the effect that augmentation of budget provision by Rs.5.00 crore or more under a sub-head has been done with the approval of Secretary (Expenditure).

Certificate to the effect that "All savings/excess included in the Appropriation Accounts are covered by valid reappropriation/surrender orders issued by Competent Authority under delegated powers and no reappropriation are made subsequently to cover the actual expenditure.

A certificate from the Budget Section of the Ministry indicating the number and date of re-appropriation/supplementary orders issued during the year has been obtained and included in the account.

Certified that there is no case, which attracted the provisions of new service/New Instrument of Service during the year 2019-20 as per O.M.No F.I (23)-B (AC) 2005 dated 25/06/2006.

It is certified that the Grant Statement relating to Grant No.33 Indirect Taxes during 2019-20 has been got vetted from the Grant Controlling Authority.

Prior approval of the Ministry of Finance has been obtained by the Budget Section of the Ministry in cases wherever required.

Certified that all the expenditure incurred during 2019-20 relevant to Grant No 33 has been included in the Appropriation Accounts for the year and no amount pertaining to it has been left unadjusted under any suspense head for want of vouchers etc.

Certified that there is no fund which is eligible for inclusion in the Union Government Appropriation Accounts (Civil) for the year 2019-20.

**Chief Controller of Accounts  
Central Board of Indirect Taxes &  
Custom  
Ministry of Finance, Deptt. of Revenue  
New Delhi**

**ANNEXURE-VI**

**GRANT NO - 33 - INDIRECT TAXES FOR 2019-2020.**

**Contingency Fund Statement**

<i>S.No</i>	<i>Head of Account</i>	<i>Amount (Rs)</i>	<i>Month of sanction / withdrawal</i>	<i>Amount recouped</i>	<i>Month in which recouped</i>	<i>Balance if, any</i>
1.	2037	-	-	-	-	-
2.	2042	-	-	-	-	-
3.	2216	-	-	-	-	-
4.	4047	-	-	-	-	-
5.	4059	-	-	-	-	-
6.	4216	-	-	-	-	-

Contingency fund statement for the year 2019-20 may be treated as "NIL".

**Chief Controller of Accounts  
Central Board of Indirect Taxes &  
Custom  
Ministry of Finance, Deptt. of  
Revenue  
New Delhi**

**Name and phone numbers of the staff members of Appropriation Accounts Section**

- |  |             |
|--|-------------|
| (1) Sh Rakesh Jain, Sr.Accounts Officer          | 23702274    |
| (2) Sh Sashi Kant Kumar, Asstt. Accounts Officer | 23702308    |
| (3) Smt. Asha Kumar, Sr. Accountant              | ----do----  |
| (4) Sh. Mohan Kumar, Sr. Accountant              | -----do---- |

Sr. Accounts Officer (Accounts)

O/o Pr.CCA, CBIC, New Delhi.

(STAGE-III)

- 1 Explanatory notes for saving/ excess is enclosed. N/A
- 2 Audit observations on stage II are enclosed.
- 3 A para-wise reply to Audit observations on stage II is enclosed.
- 4 Para-wise replies to O/o CGA's observations on stage II is enclosed.
- 5 Expenditure figures as appearing in SCT of the Agent Ministry/  
Functional Ministry have been incorporated in the Stage III of the account  
After confirmation and communicated to the Functional Ministry.

**Chief Controller of Accounts  
Central Board of Indirect Taxes &  
Custom  
Ministry of Finance, Deptt. of Revenue  
New Delhi**