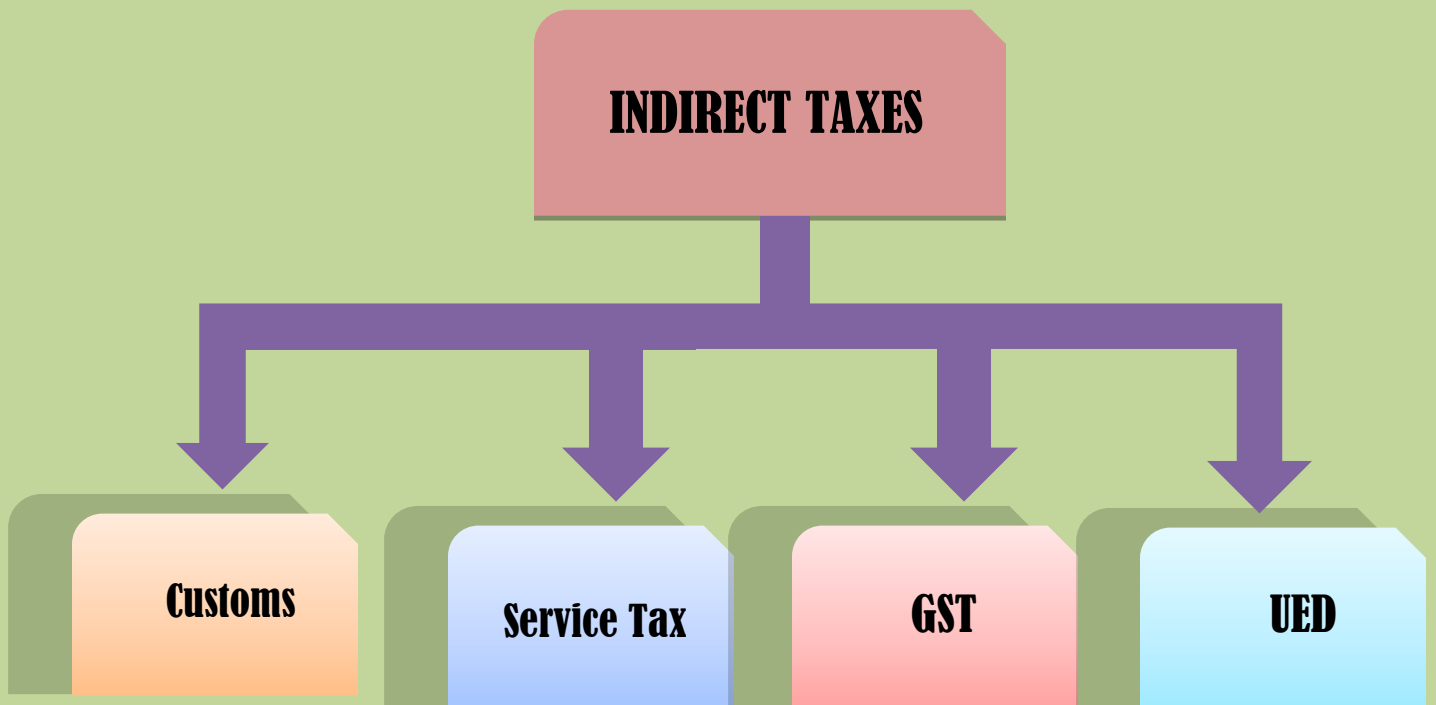




AN OVERVIEW OF INDIRECT TAXES

JULY, 2023



PRINCIPAL CHIEF CONTROLLER OF ACCOUNTS
CENTRAL BOARD OF INDIRECT TAXES AND CUSTOMS
DEPARTMENT OF REVENUE
MINISTRY OF FINANCE

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INDIRECT TAX COLLECTION

July, 2023

Executive Summary

Gross Collections

- Gross collection of Indirect Taxes (including GST) upto **July, 2023** is **Rs. 6,59,451.91 Crores** in comparisons to **Rs. 6,09,121.40 Crores** upto July in previous year, showing a growth of **8.26%**. Out of the Total Gross collection, the share of **CGST** is **Rs. 1,27,490.25 Crores**, **UTGST (OT)** is **Rs. 81.60 Crores**, **IGST** is **Rs. 3,32,455.12 Crores**, **Compensation Cess** is **Rs. 47,057.76 Crores**, **Custom Duty** is **Rs 75,392.02 Crores**, **UED** is **Rs. 76,533.22 Crores** and **Service Tax** is **Rs. 441.94 Crores**.

Net Collections (Total)

- Net collection upto **July, 2023** is **Rs. 4,52,729.56 Crores** as compared to **Rs. 4,19,932.86 Crores** upto July in previous year showing a growth of **7.81%**. The net collection is **29.61%** of the B.E. of **Rs. 15,29,200 Crores**.

Custom Duty (Net)

- Net collection upto **July, 2023** is **Rs. 65,020.04 Crores** which is **27.89%** of B.E.

Customs Duty drawback and Refund

- The Custom duty drawback & Refund payments upto **July, 2023** are **Rs. 10,371.98 Crores**. (13.76% of Gross Collections)

Union Excise Duty (Net)

- Net collection of Excise Duty upto **July, 2023** is **Rs. 76,200.30 Crores** which is **22.48%** of B.E.

Union Excise Duty Refund

- The UED Refund payments upto **July, 2023** are **Rs. 332.92 Crores**. (0.44 % of Gross Collections)

Service-Tax (Net)

- Net collection of Service Tax **upto July, 2023** is **Rs. 377.03 Crores** which is **75.41% of B.E.**

Service Tax Refund

- The Service Tax Refund payments **upto July, 2023** are **Rs. 64.91 Crores.** (14.69% of Gross Collections)

CGST (Net)

- Net Collection of CGST **upto July, 2023** is **Rs. 2,73,612.93 Crores.** It includes the share of regular Settlements and Advance Apportionment from IGST, added through book adjustments.

UTGST (OT) (Net)

- Net Collection of UTGST (OT) **upto July, 2023** is **Rs. 347.10 Crores.**

IGST (Net)

- Net collection of IGST **upto July, 2023** is **Rs. -9,144.19 Crores.** This is after Refunds and monthly regular settlements as well as Advance Apportionments.

Compensation Cess (Net)

- Net (after Refund) collection of Compensation Cess **upto July, 2023** is **Rs. 46,316.35 Crores.**

Refund of GST

- *An amount of **Rs. 65,036.51 Crores** has been paid as GST Refund upto July, 2023 with following details:*

○ CGST:	Rs. 11,119.15 Crores
○ UTGST (OT)	Rs. 3.39 Crores
○ IGST:	Rs. 53,172.56 Crores
Comp. Cess:	Rs. 741.41 Crores

Executive Summary

Budget Estimate F.Y. 2023-24

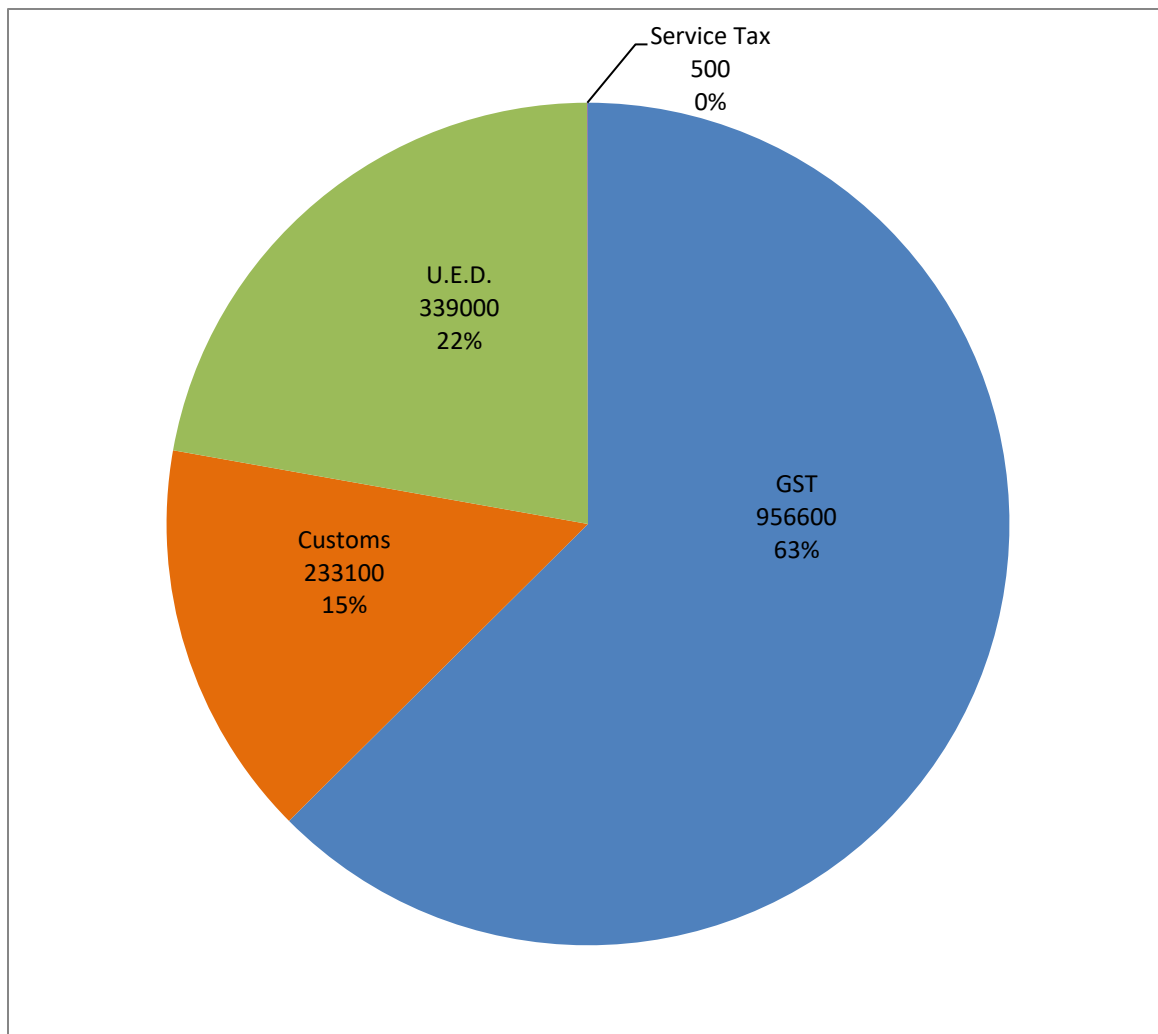
Micro Perspective:-

1. Total Receipt (Budget Estimate) : -	Rs. 15,29,200 Crores
2. Share of GST Related Taxes : - (% of Total Indirect Taxes): -	Rs. 9,56,600 Crores 62.56 %
3. Share of Custom Related Taxes : - (% of Total Indirect Taxes) :-	Rs. 2,33,100 Crores 15.24 %
4. Share of U.E.D : - (% of Total Indirect Taxes):-	Rs. 3,39,000 Crores 22.17 %
5. Share of Service Tax : - (% of Total Indirect Taxes):-	Rs. 500 Crores 0.03 %

Budget Estimate F.Y. 2023-24

(Rs. In Crores)

Total Budget Estimate Rs. 15,29,200 Crores



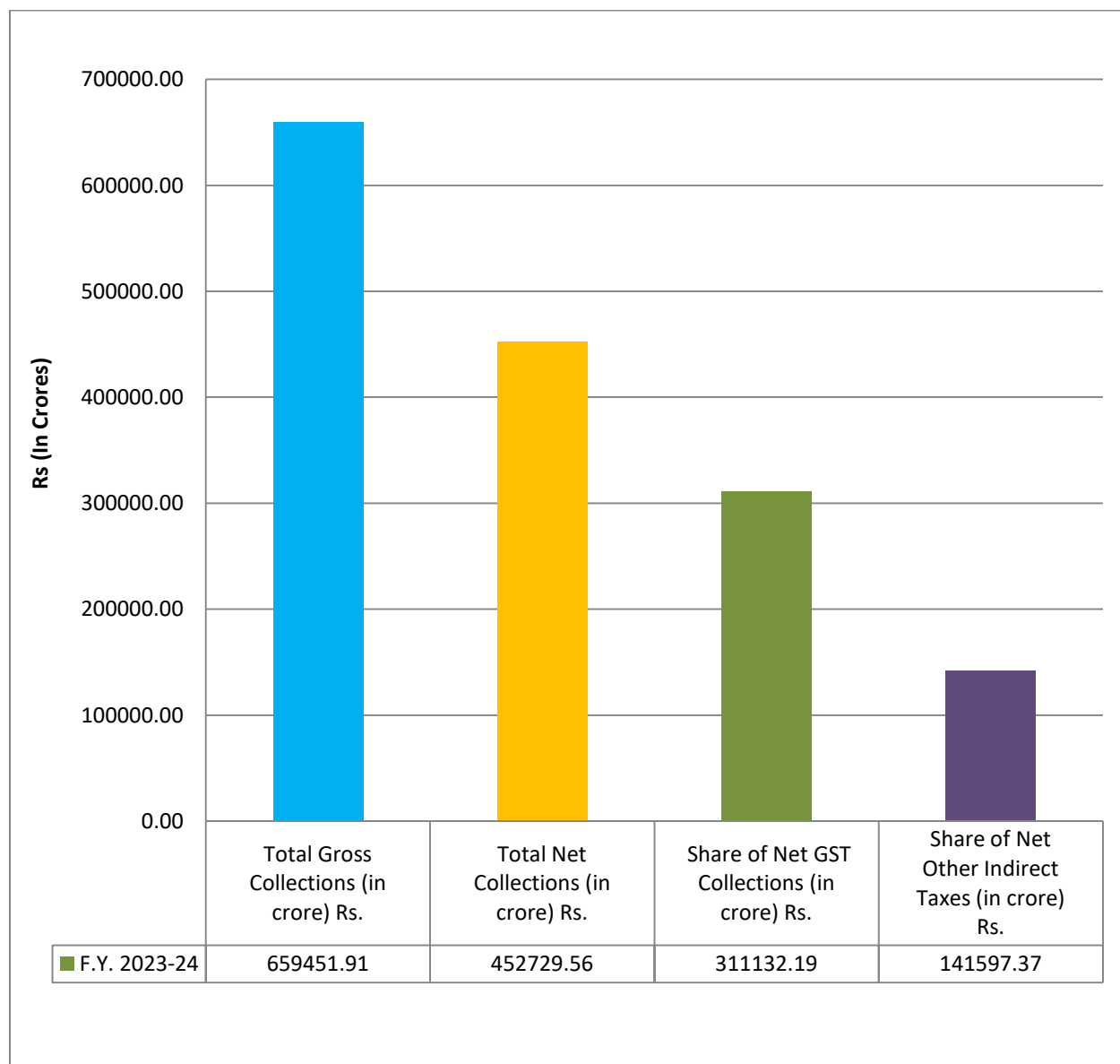
Cumulative Collections Upto July,2023

Indirect Taxes

1. Total Gross Collections (% of Total B.E.)	Rs. 6,59,451.91 Crores 43.12%
2. Total Net Collections (% of Total B.E.)	Rs. 4,52,729.56 Crores 29.61%
2(a) Share of Net GST Collections (% of Total GST B.E.)	Rs. 3,11,132.19 Crores 32.52 %
2(b) Share of Net Other Indirect Tax (% of Total Non-GST B.E.)	Rs. 1,41,597.37 Crores 24.73 %

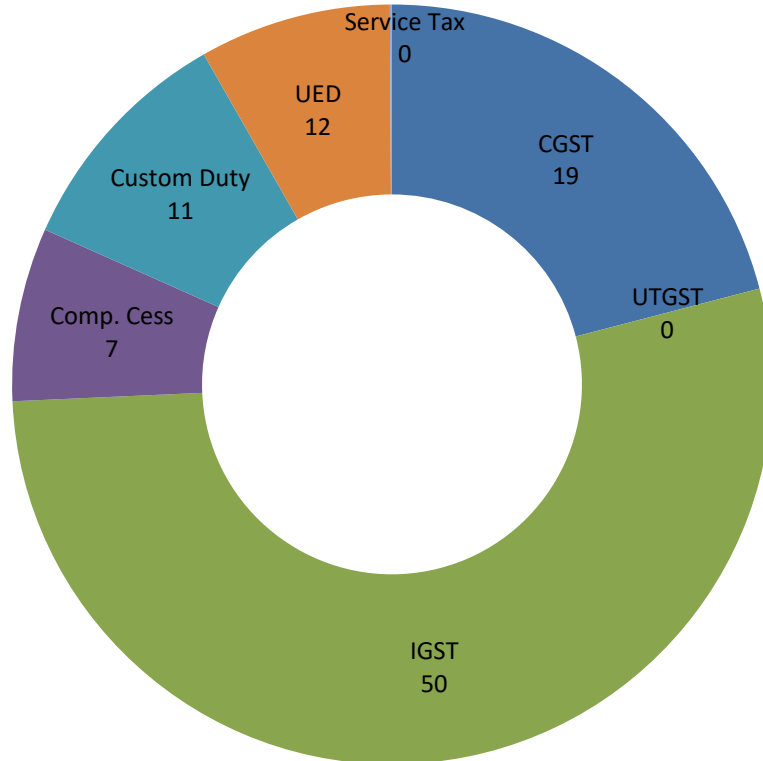
Cumulative Collections Upto July, 2023

Indirect Taxes (Rs. In Crores)



Indirect Taxes
Gross Collection at a glance
(Upto July, 2023)

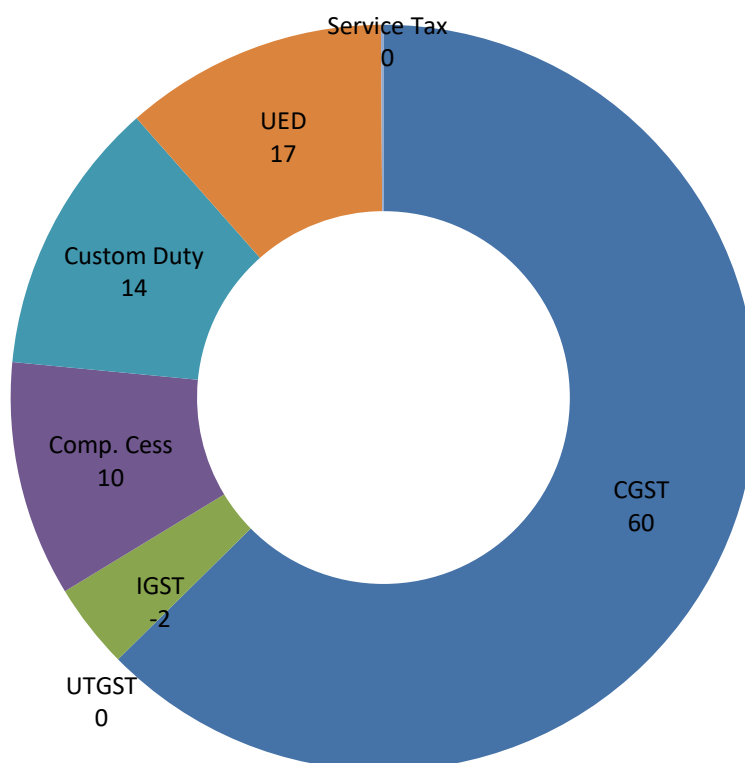
Gross Collection (in Percentage)



S. No.	Tax Head	Gross Collection (In Crore)
1	CGST	127490.25
2	UTGST	81.60
3	IGST	332455.12
4	Comp. Cess	47057.76
5	Custom Duty	75392.02
6	Union Excise Duty	76533.22
7	Service Tax	441.94

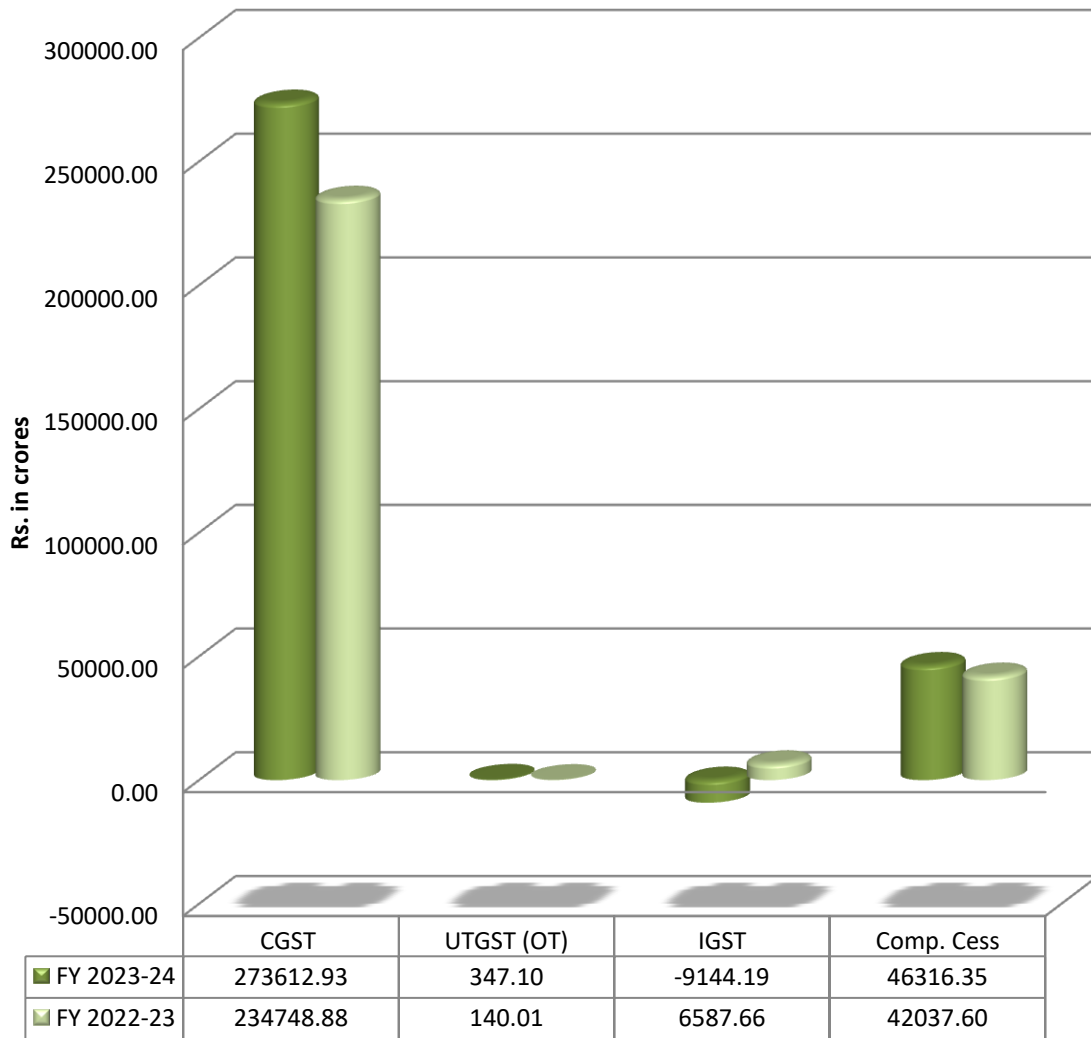
Indirect Taxes
Net Collection at a glance
(Upto July, 2023)

Net Collection (in Percentage)

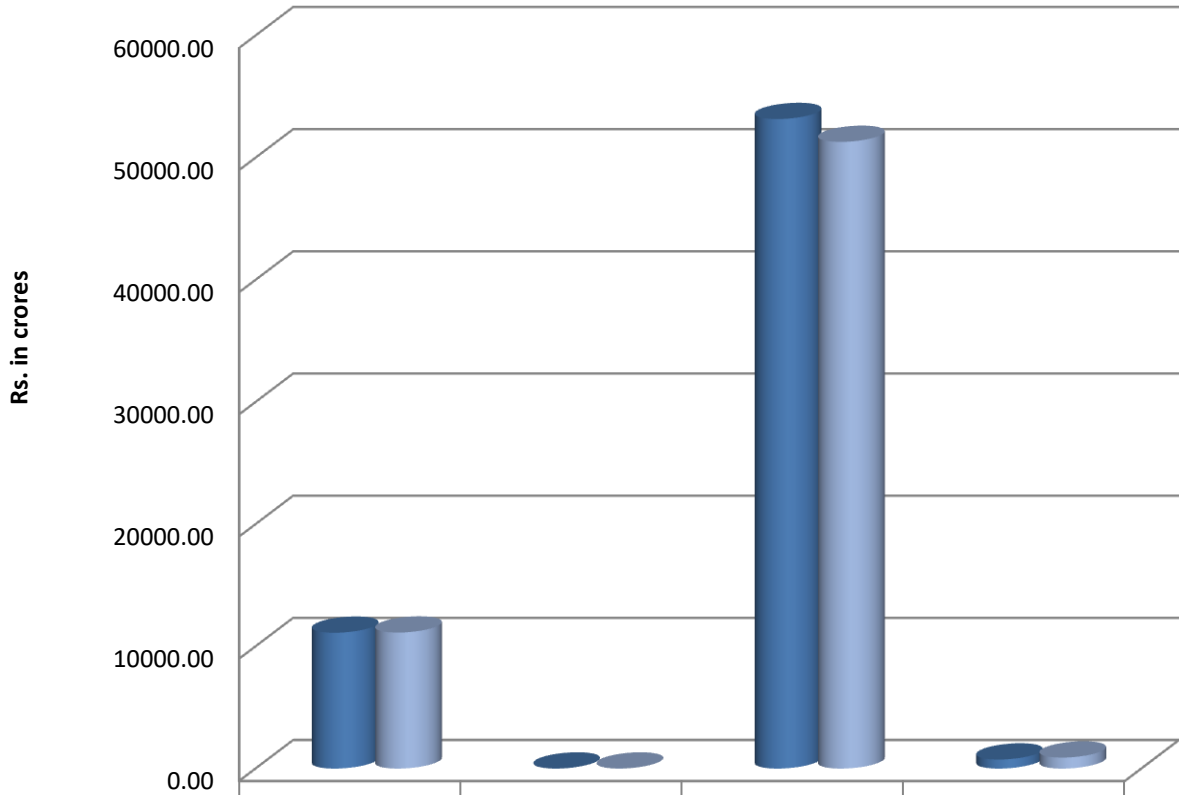


S. No.	Tax Head	Net Collection (In Crore)
1	CGST	273612.93
2	UTGST	347.10
3	IGST	-9144.19
4	Comp. Cess	46316.35
5	Custom Duty	65020.04
6	Union Excise Duty	76200.30
7	Service Tax	377.03

GST Net Collections upto July, 2023

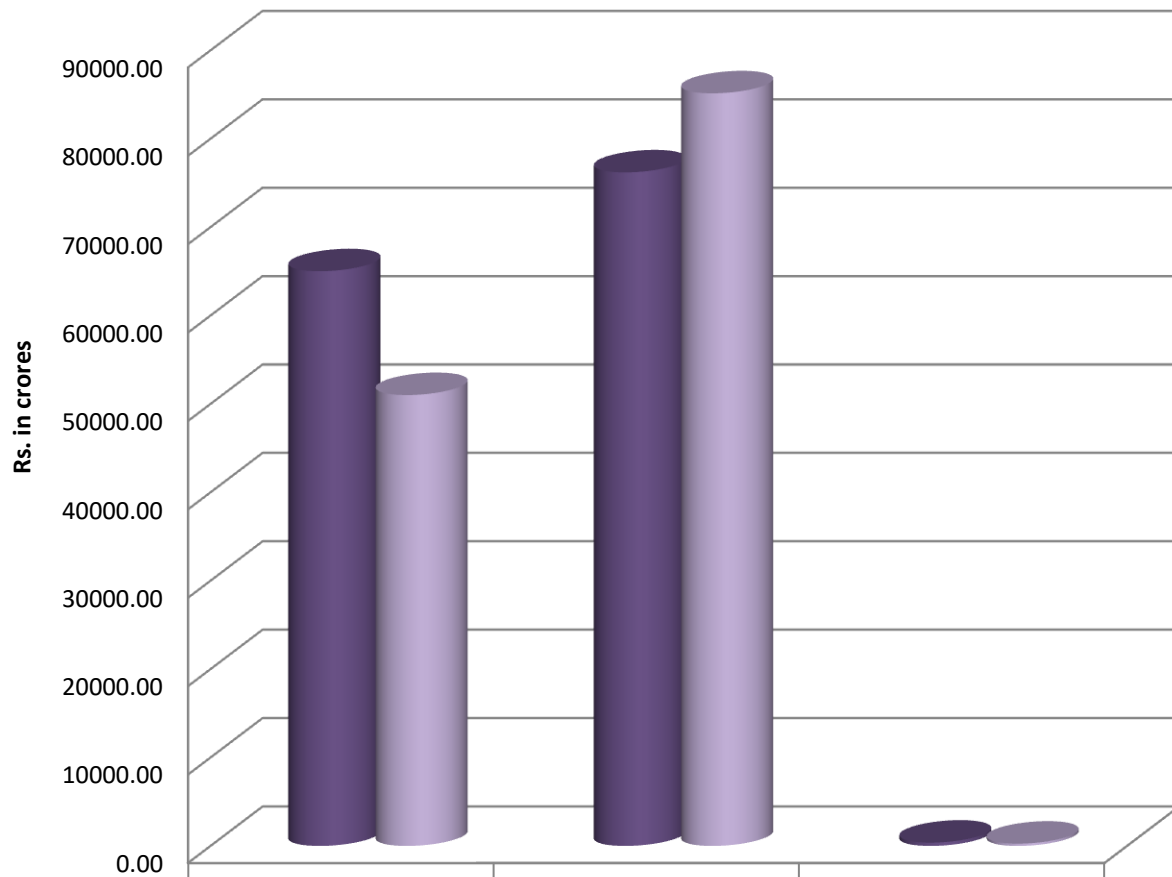


GST Refund upto July, 2023

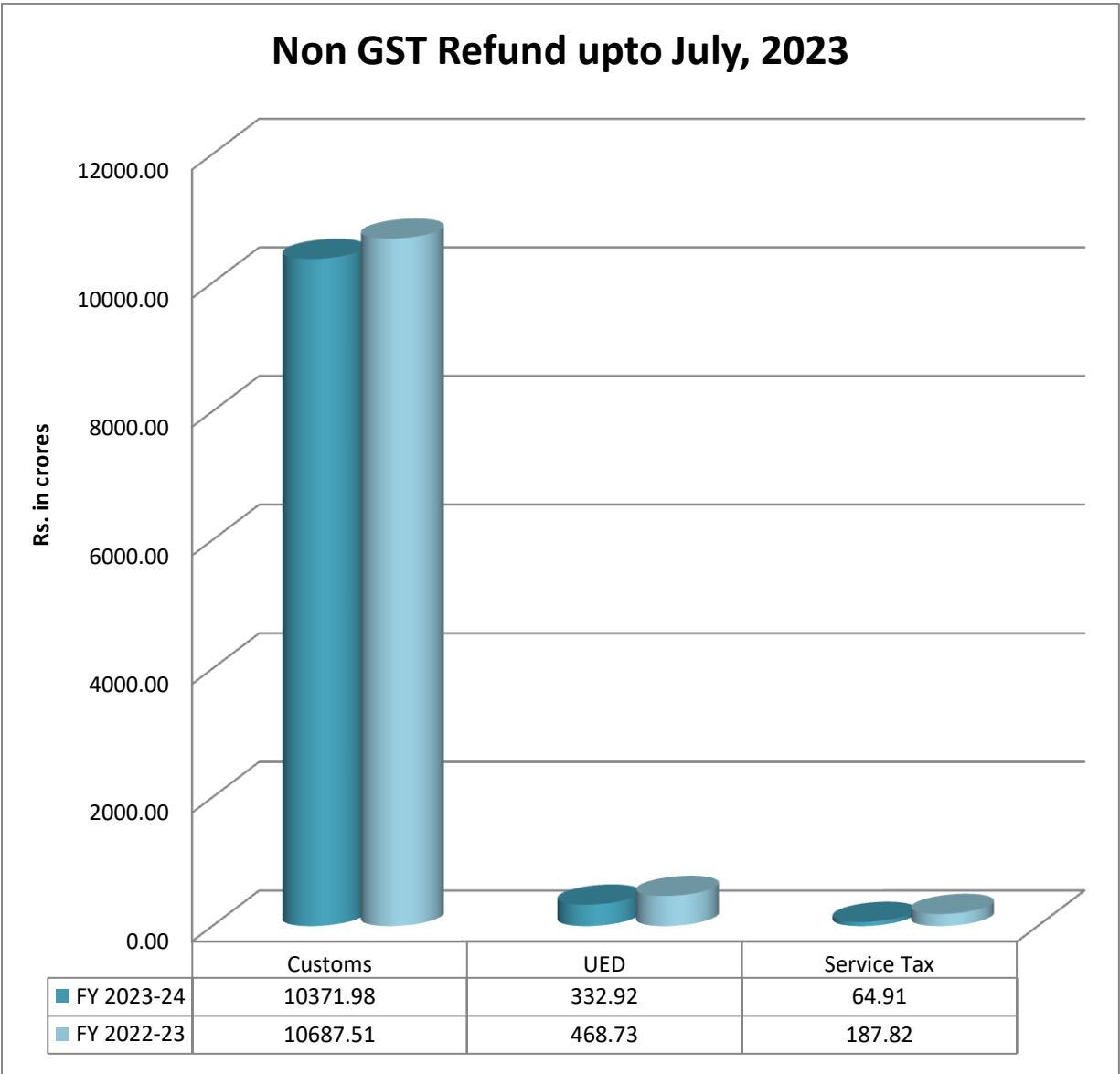


	CGST	UTGST (OT)	IGST	Comp. Cess
FY 2023-24	11119.15	3.39	53172.56	741.41
FY 2022-23	11133.30	3.05	51303.95	901.49

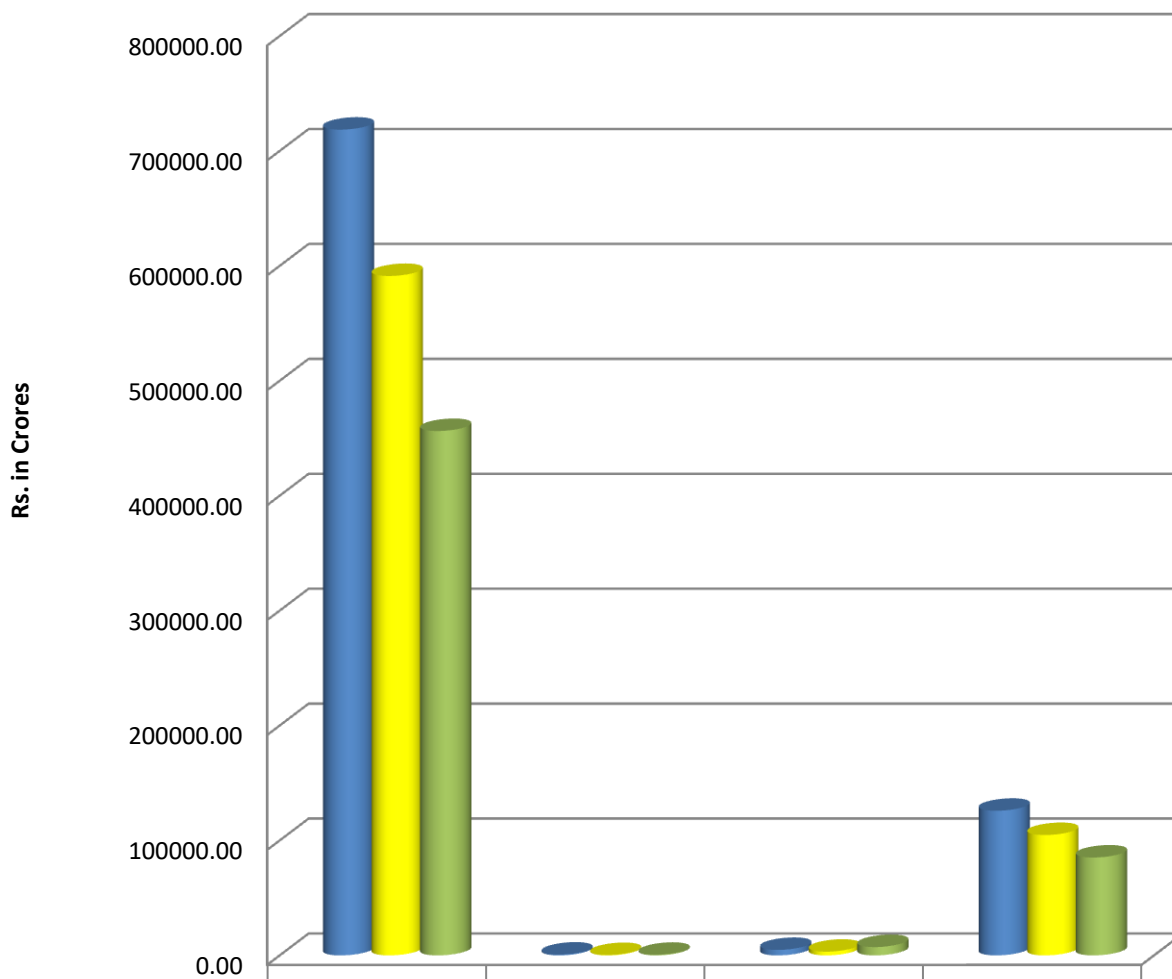
Non GST Net Collection upto July, 2023



	Customs	UED	Service Tax
FY 2023-24	65020.04	76200.30	377.03
FY 2022-23	51009.59	85146.65	262.47

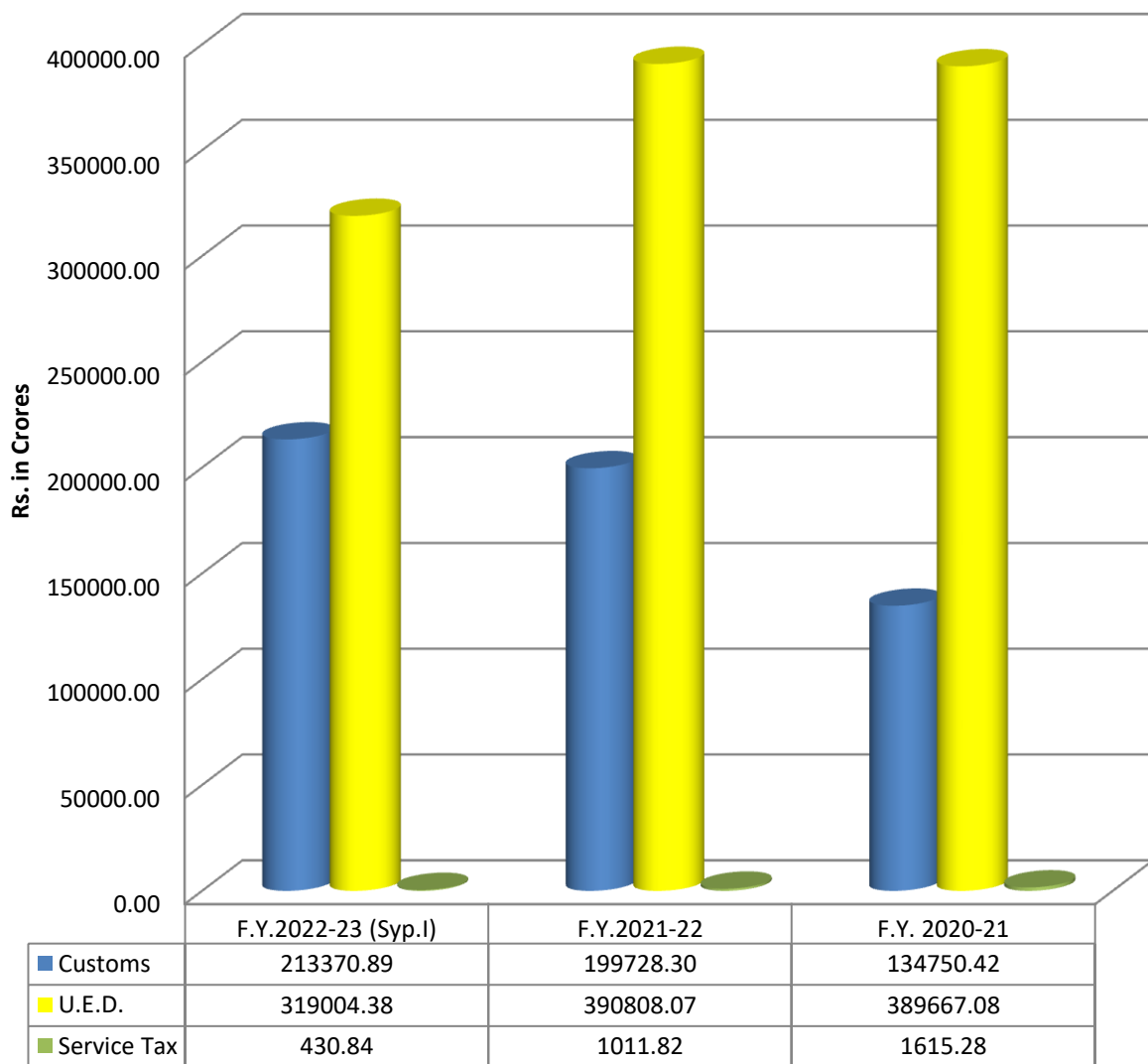


GST Net Collection Comparision of Last Three Years



	CGST	UTGST (OT)	IGST	Comp. Cess
F.Y.2022-23 (Syp.I)	718571.41	710.29	4772.64	125862.63
F.Y.2021-22	591226.14	326.45	3243.73	104768.66
F.Y.2020-21	456333.97	560.30	7251.43	85191.91

Non GST Net Collection Comparision of Last Three Years

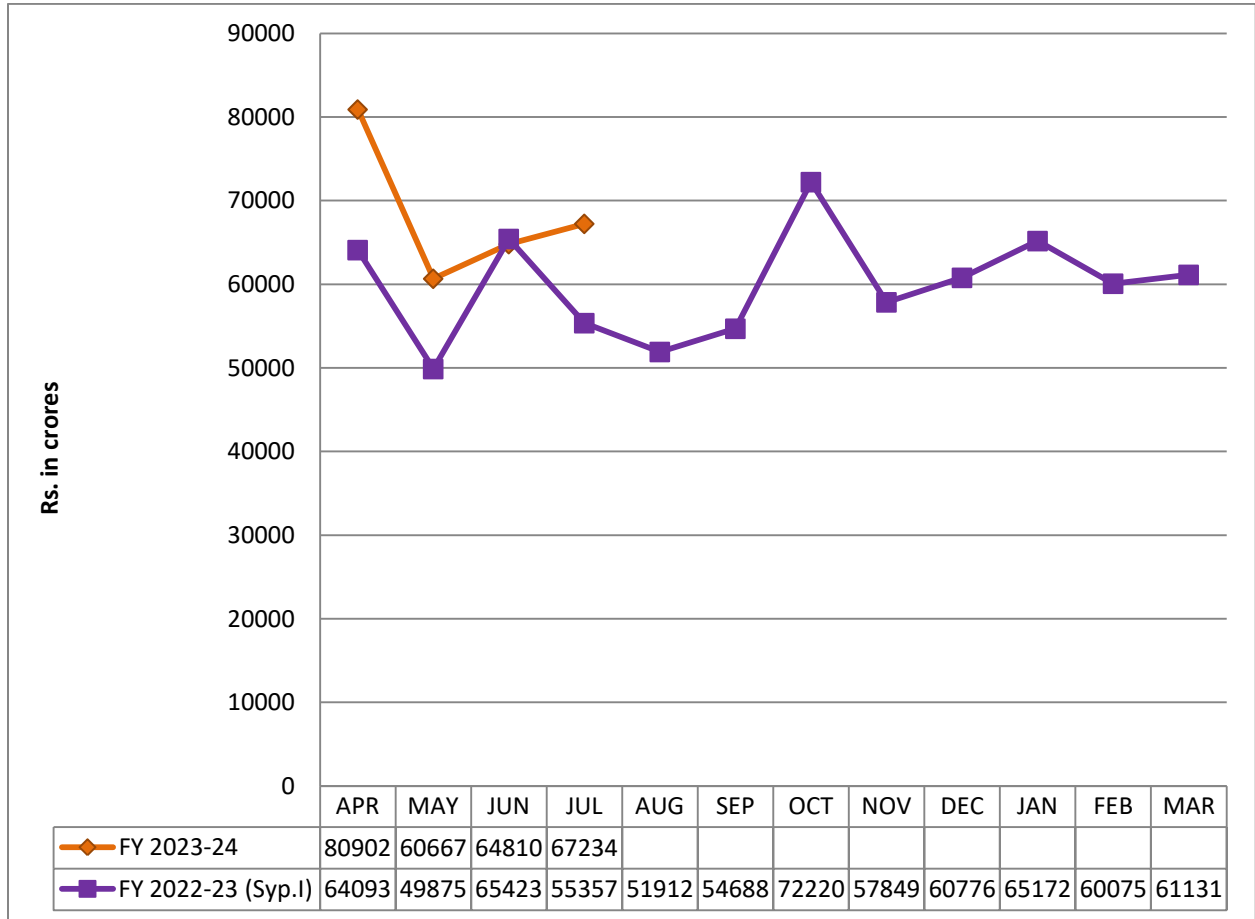


Monthly Collection
Central Goods & Service Tax (Gross & Net)

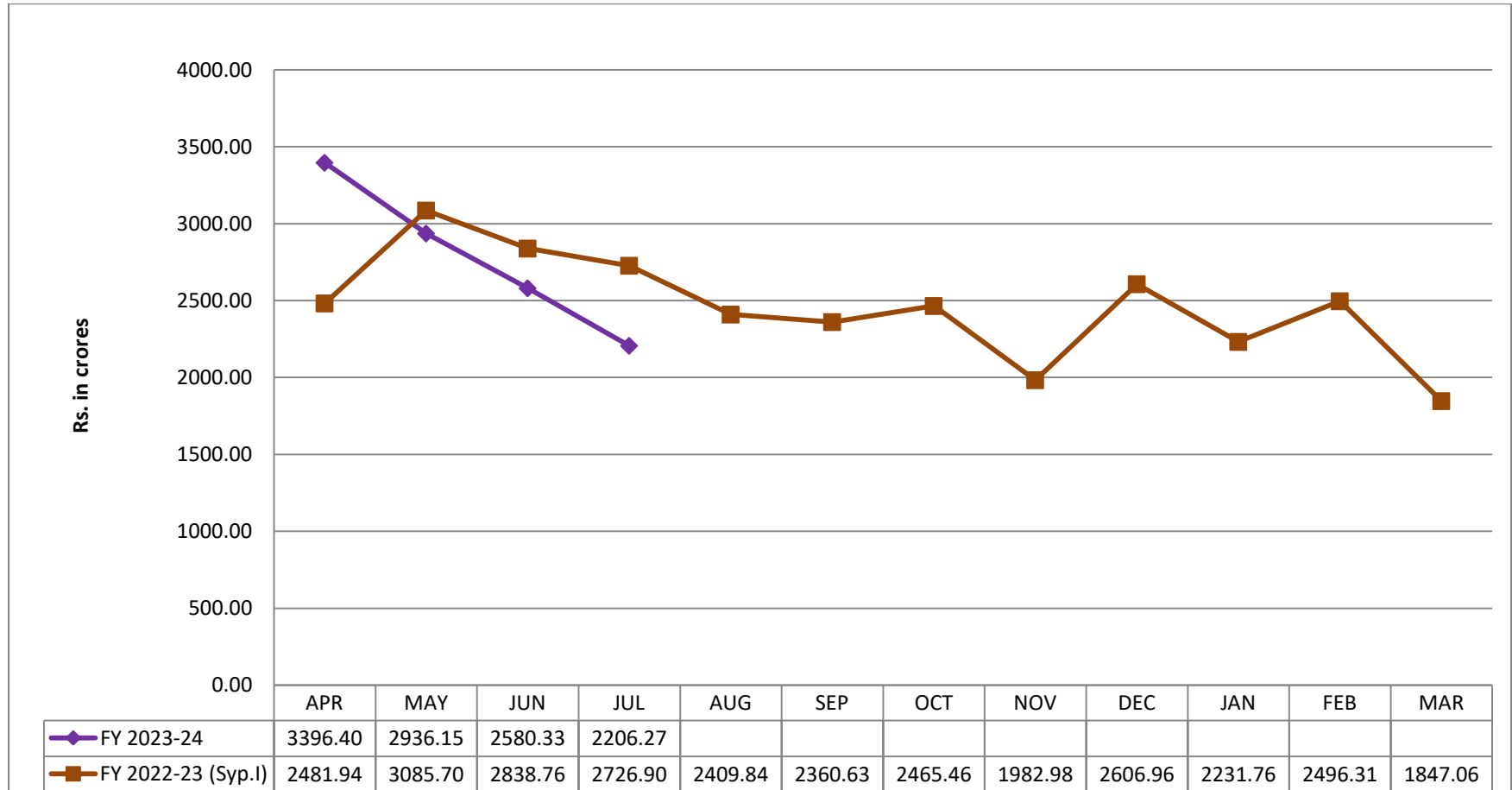
(Rs. In crore)

Budget Estimate		2023-24				2022-23			
		BE Rs. 8,11,600 RE				BE Rs. 6,60,000 RE Rs. 7,24,000			
Sl. No.	Month	Gross		Net		Gross		Net	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
1	April	38,434	38,434	80,902	80,902	33,152	33,152	64,093	64,093
2	May	28,234	66,668	60,667	1,41,569	25,038	58,190	49,875	1,13,968
3	June	31,167	97,835	64,810	2,06,379	25,174	83,364	65,423	1,79,391
4	July	29,655	1,27,490	67,234	2,73,613	25,719	1,09,083	55,357	2,34,748
5	August					24,797	1,33,880	51,912	2,86,660
6	September					25,169	1,59,049	54,688	3,41,348
7	October					26,059	1,85,108	72,220	4,13,568
8	November					25,835	2,10,943	57,849	4,71,417
9	December					26,715	2,37,658	60,776	5,32,193
10	January					28,897	2,66,555	65,172	5,97,365
11	February					27,800	2,94,355	60,075	6,57,440
12	Mar(Sy.I)					29,571	3,23,926	61,131	7,18,571

CGST (Net) Monthly Trends of Collections



CGST (Refund) Monthly Trends



Monthly Trends of Collection UTGST (OT) Gross & Net

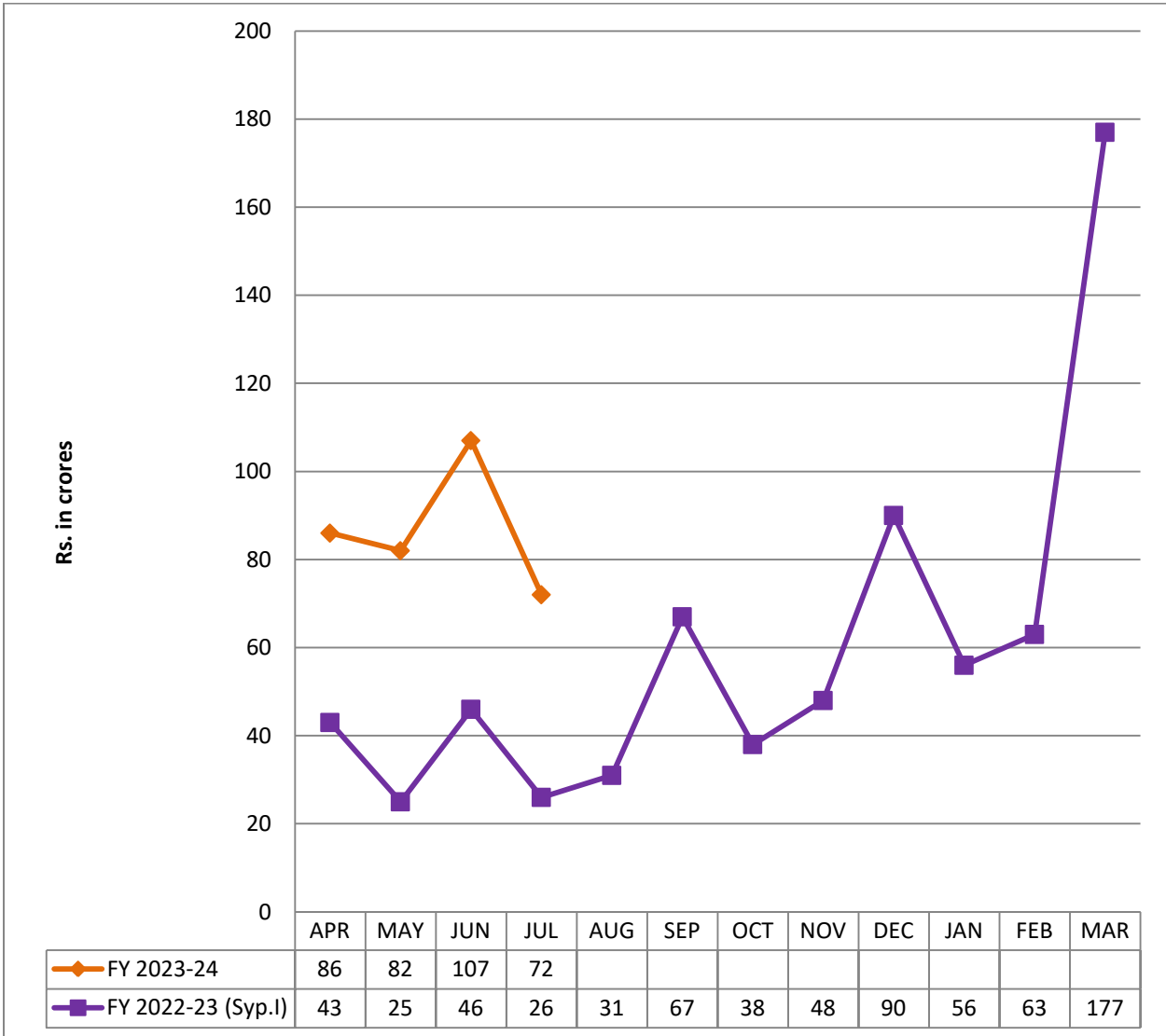
(Rs. in crore)

Budget Estimate	2023-24		2022-23	
	BE	Rs. 0.00	BE	Rs. 0.00
	RE	Rs. 0.00	RE	Rs. 0.00

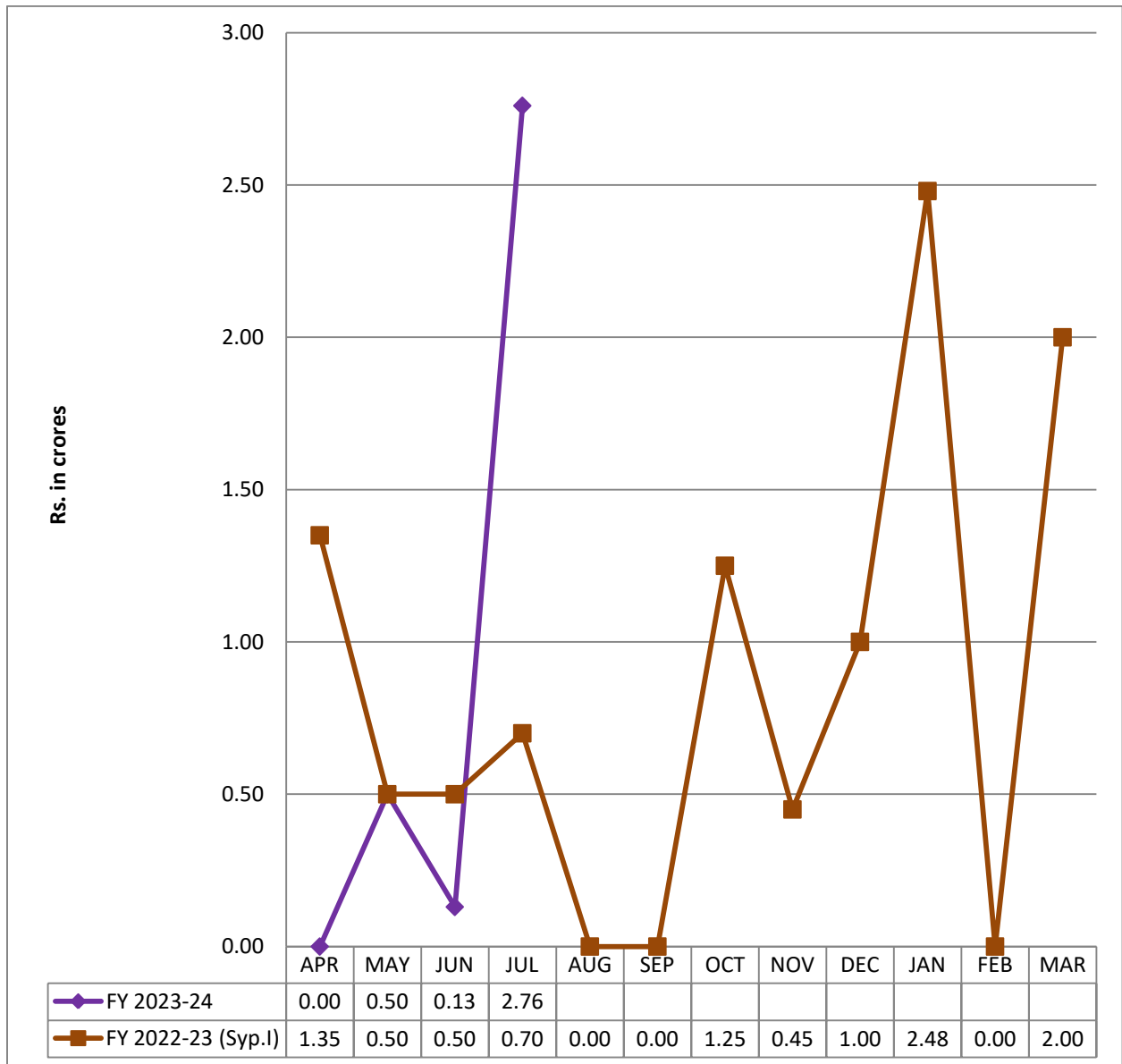
Sl. No	MONTH	Gross		Net		Gross		Net	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
1	April	22	22	86	86	19	19	43	43
2	May	16	38	82	168	12	31	25	68
3	June	24	62	107	275	10	41	46	114
4	July	20	82	72	347	10	51	26	140
5	August					14	65	31	171
6	September					13	78	67	238
7	October					19	97	38	276
8	November					17	114	48	324
9	December					21	135	90	414
10	January					17	152	56	470
11	February					13	165	63	533
12	Mar(Syp.I)					36	201	177	710

Note: UTGST (Other Territory) collections are those collections for which the place of supply is the territorial water beyond 14 nautical miles in the shore area of India.

UTGST (OT) (Net) Monthly Trend of Collection



UTGST (OT) (Refund) Monthly Trends

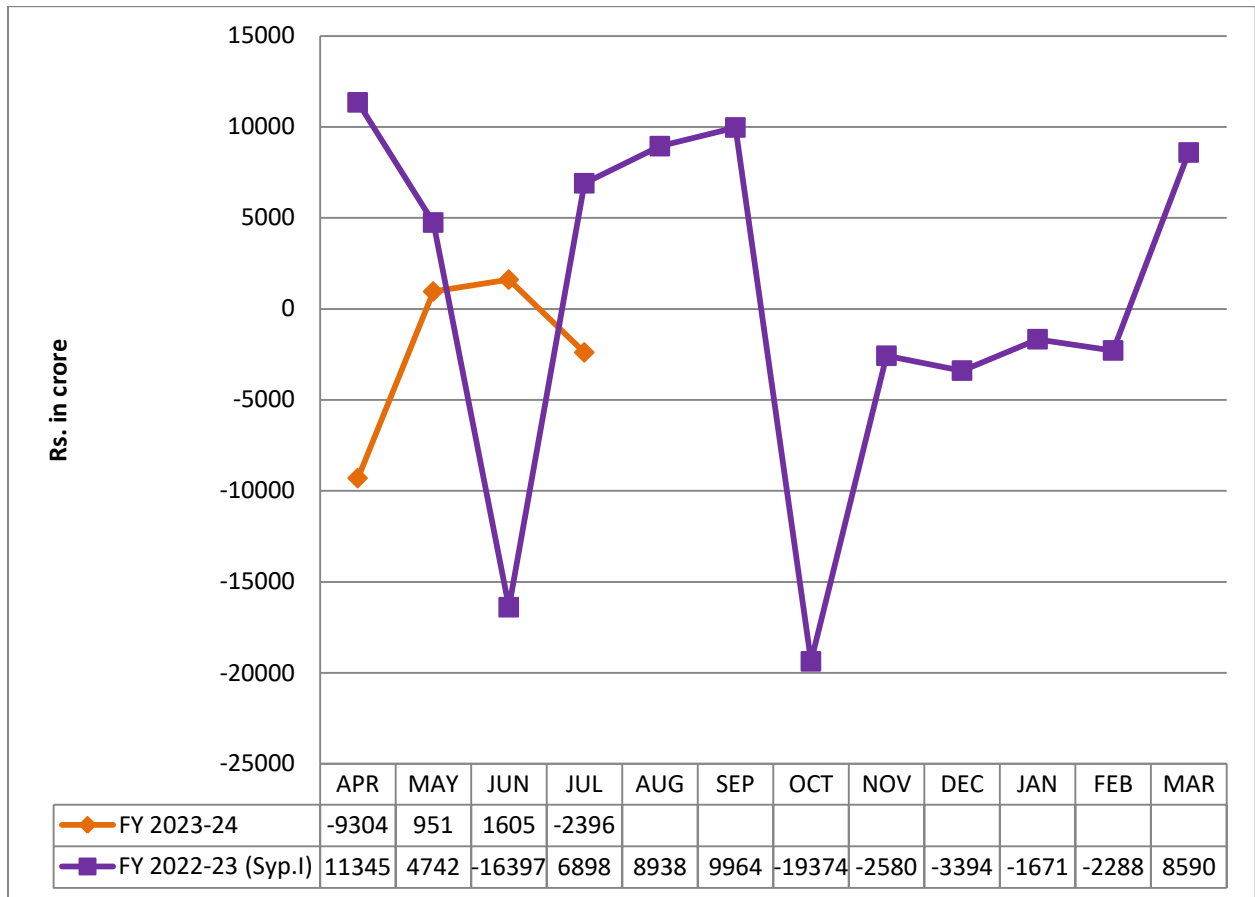


Monthly Collection
Integrated Goods & Service Tax (Gross &Net)

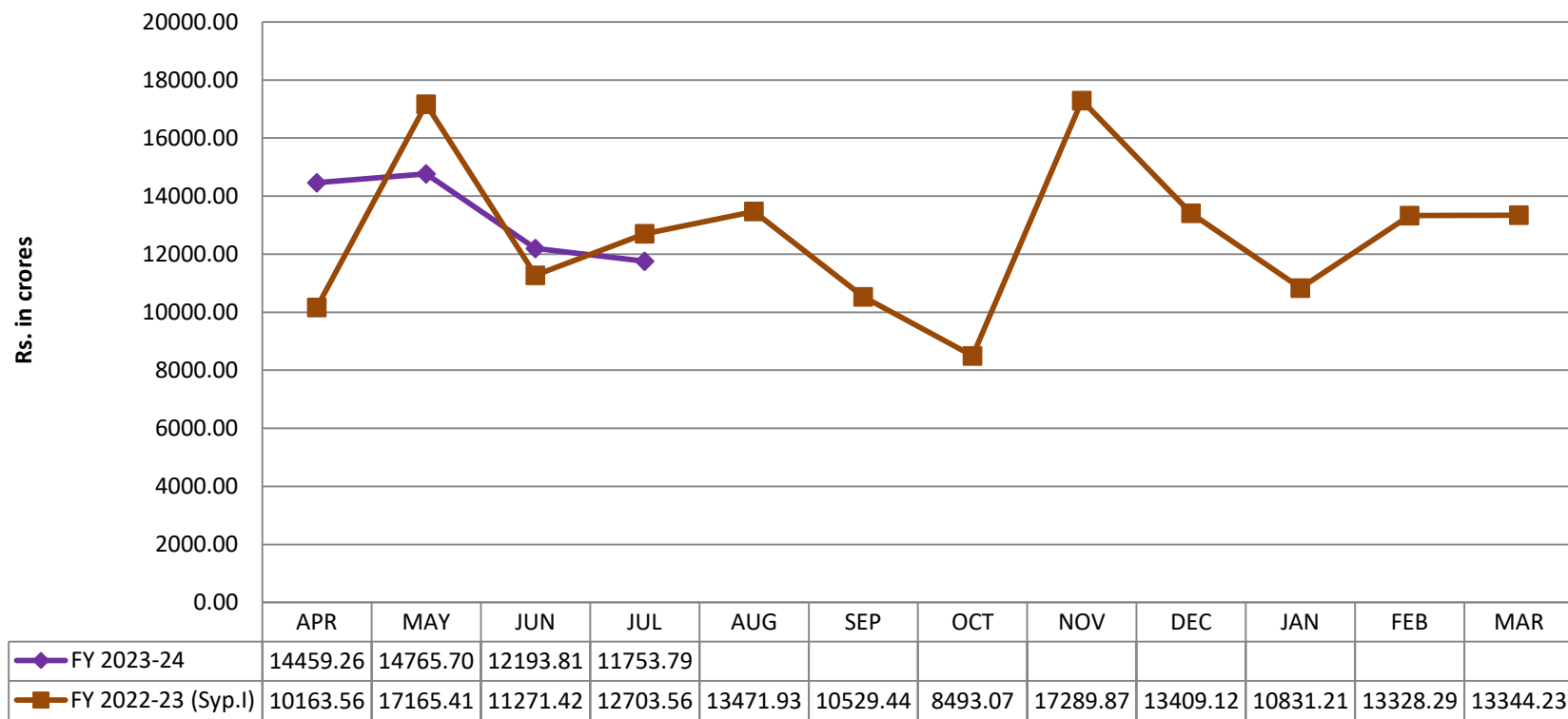
(Rs. in crore)

Budget Estimate		2023-24				2022-23			
		BE RE		Rs. 0.00 Rs. 0.00		BE RE		Rs. 0.00 Rs. 0.00	
Sl. NO	MONTH	Gross		Net		Gross		Net	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
1	April	88,978	88,978	-9,304	-9,304	81,893	81,893	11,345	11,345
2	May	80,855	1,69,833	951	-8,353	72,953	1,54,846	4,742	16,087
3	June	80,292	2,50,125	1,605	-6,748	75,698	2,30,544	-16,397	-310
4	July	82,330	3,32,455	-2,396	-9,144	78,741	3,09,285	6,898	6,588
5	August					77,054	3,86,339	8,938	15,526
6	September					79,776	4,66,115	9,964	25,490
7	October					81,627	5,47,742	-19,374	6,116
8	November					77,244	6,24,986	-2,580	3,536
9	December					77,780	7,02,766	-3,394	142
10	January					80,291	7,83,057	-1,671	-1,529
11	February					74,864	8,57,921	-2,288	-3,817
12	Mar(Syp.I)					83,529	9,41,450	8,590	4,773

IGST (Net) Monthly Trends of Collection



IGST (Refund) Monthly Trends

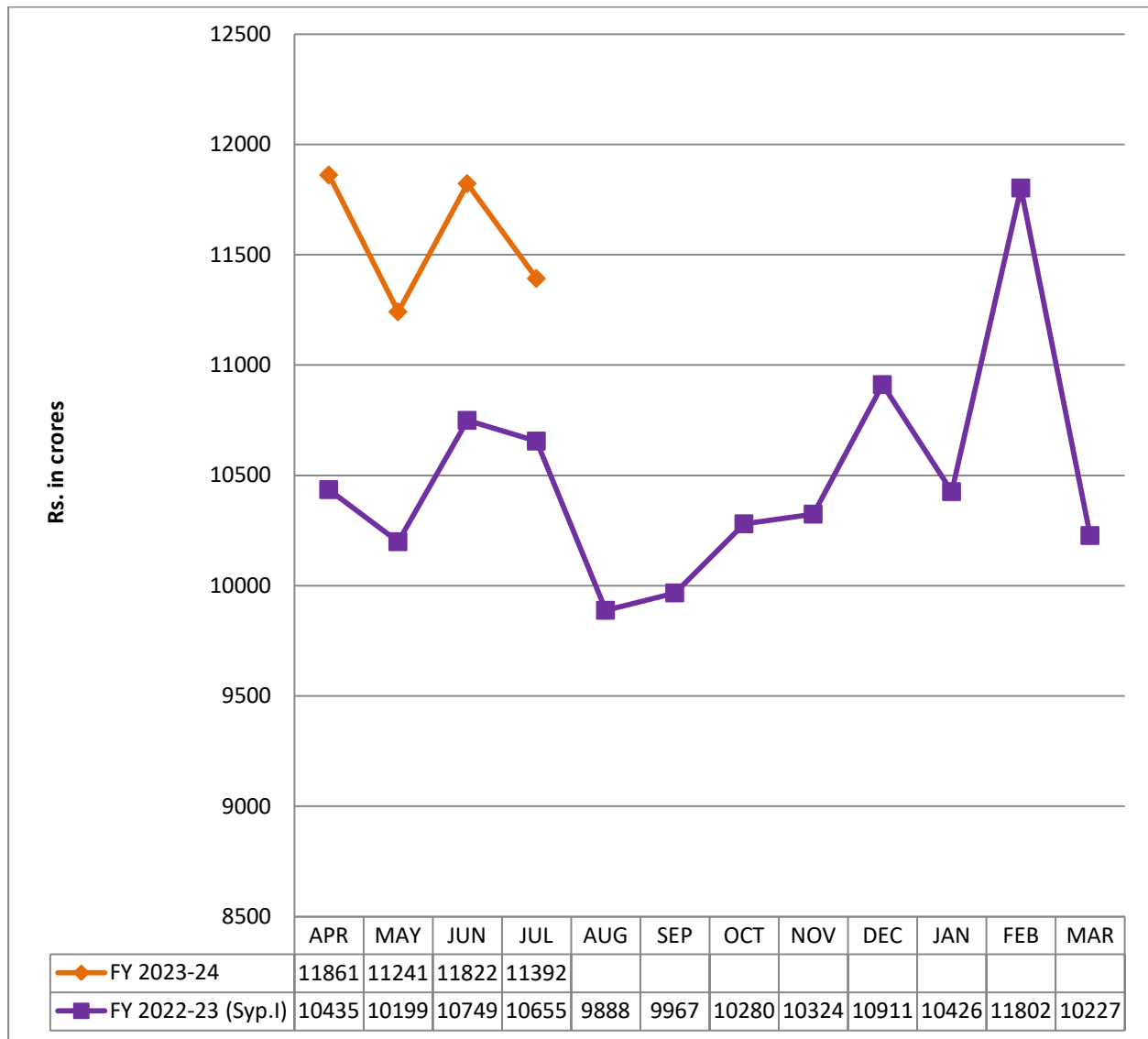


**Monthly Collection
Compensation Cess (Gross & Net)**

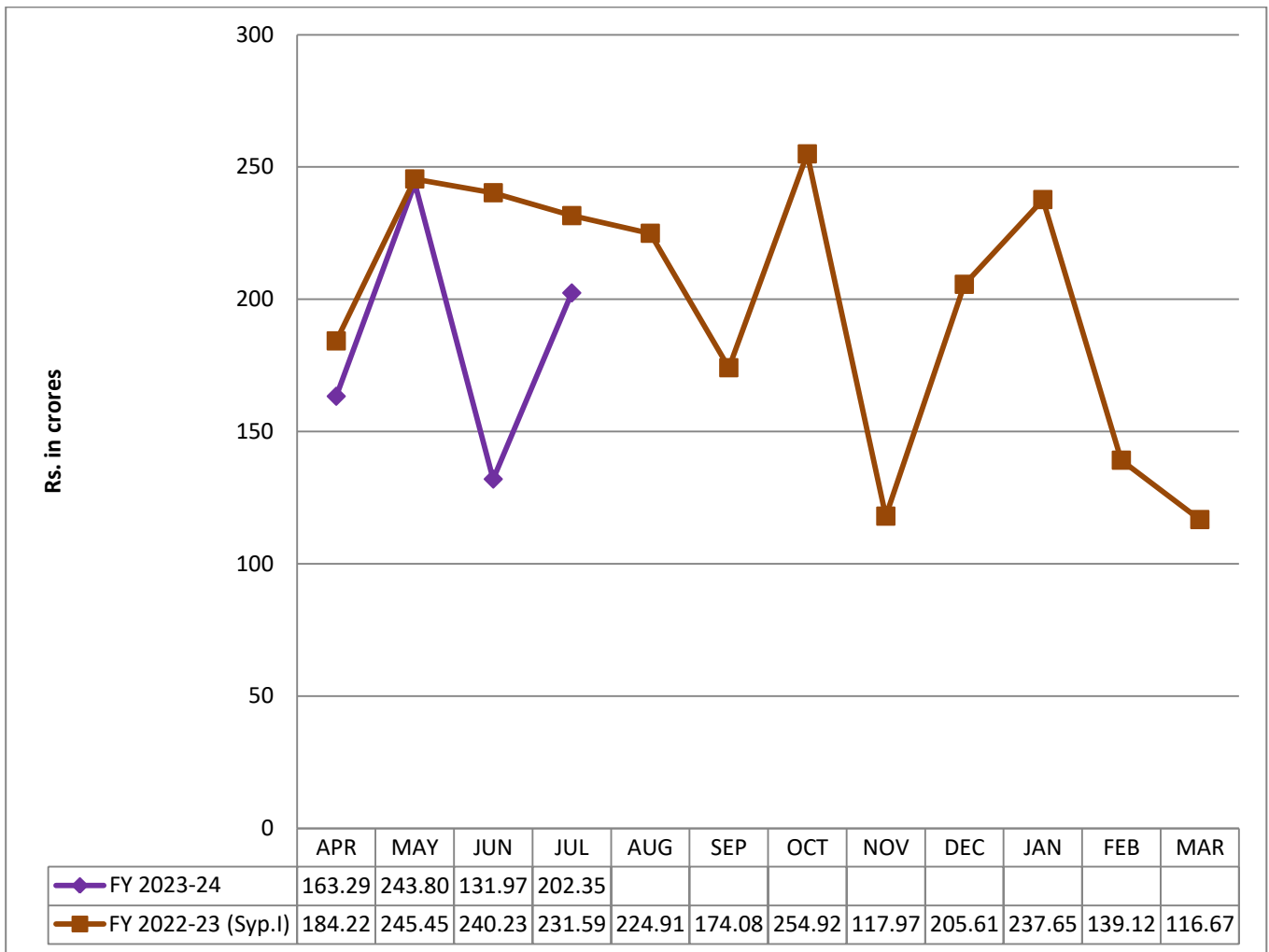
(Rs. in crore)

Budget Estimate		2023-24				2022-23			
		BE RE		RS.1,45,000		BE RE		RS. 1,20,000 Rs. 1,30,000	
Sl. No.	MONTH	Gross		Net		Gross		Net	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
1	April	12,025	12,025	11,861	11,861	10,619	10,619	10,435	10,435
2	May	11,484	23,509	11,241	23,102	10,445	21,064	10,199	20,634
3	June	11,954	35,463	11,822	34,924	10,989	32,053	10,749	31,383
4	July	11,595	47,058	11,392	46,316	10,886	42,939	10,655	42,038
5	August					10,113	53,052	9,888	51,926
6	September					10,141	63,193	9,967	61,893
7	October					10,536	73,729	10,280	72,173
8	November					10,442	84,171	10,324	82,497
9	December					11,116	95,287	10,911	93,408
10	January					10,664	1,05,951	10,426	1,03,834
11	February					11,941	1,17,892	11,802	1,15,636
12	Mar((Syp.I)					10,343	1,28,235	10,227	1,25,863

Compensation Cess (Net) Monthly Trends of Collection



Compensation Cess (Refund) Monthly Trends

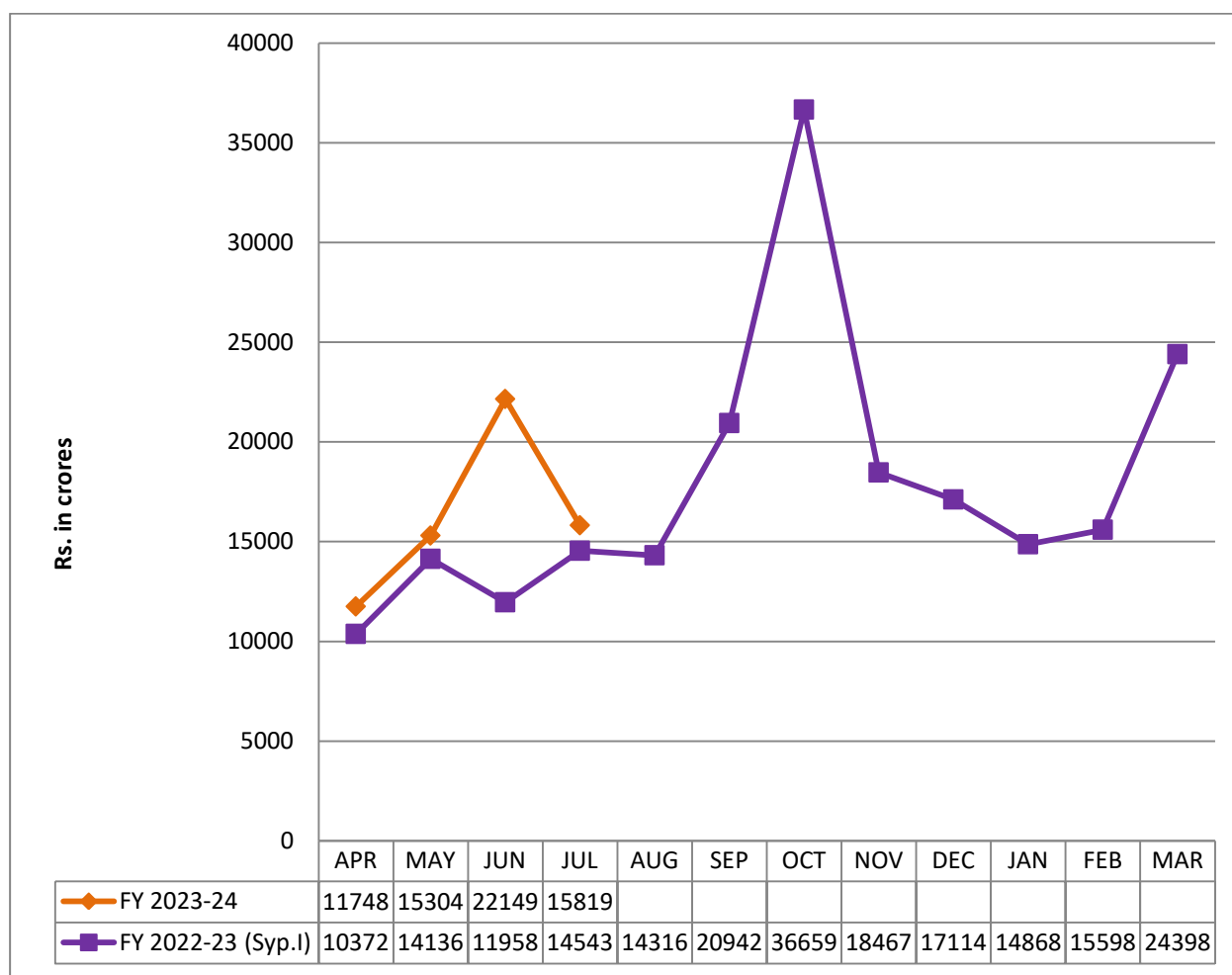


**Monthly Collection
Customs Duty (Net)**

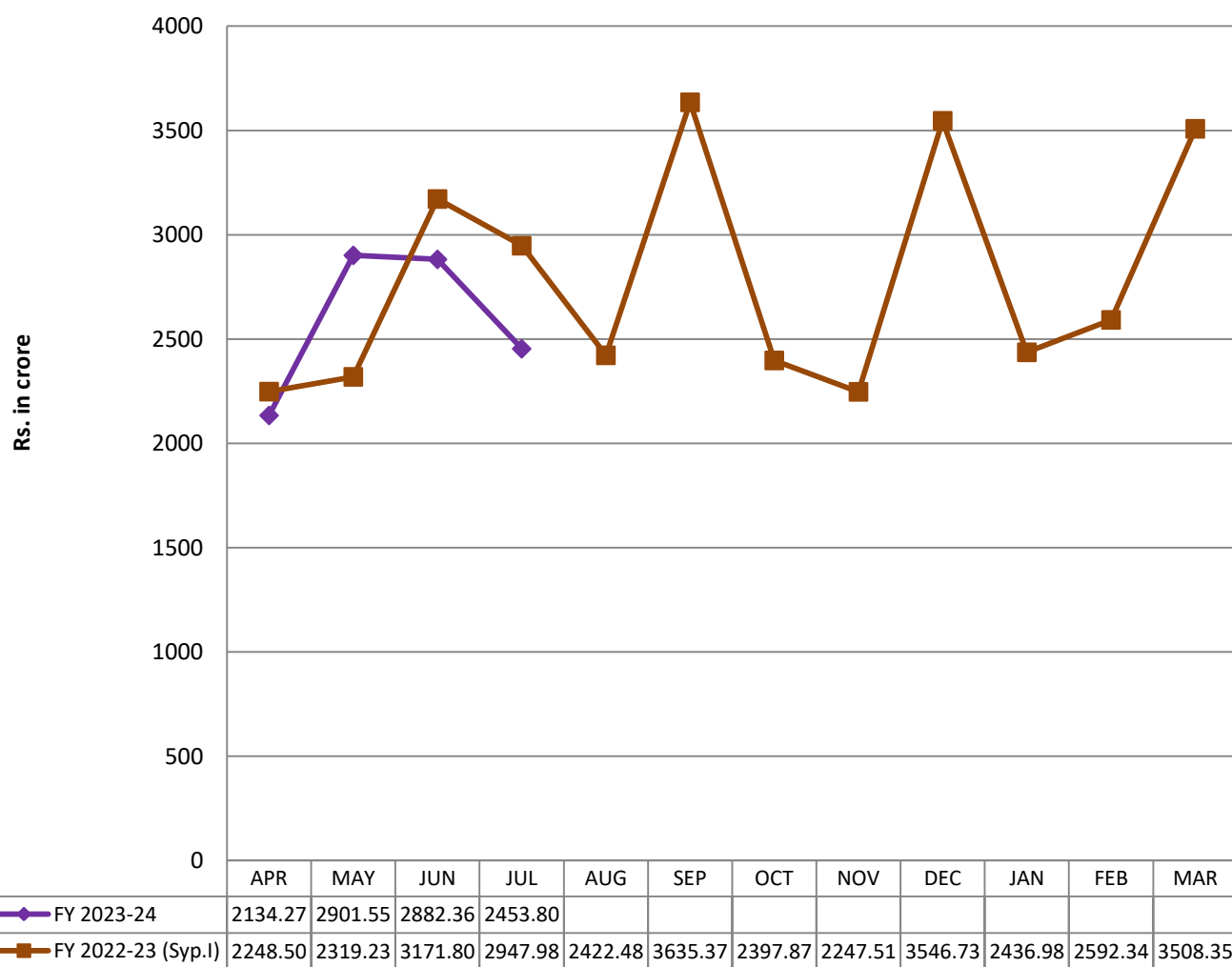
(Rs. in crore)

Budget Estimate		2023-24		2022-23	
		BE RE	Rs. 2,33,100	BE RE	Rs. 2,13,000 Rs. 2,10,000
Sl. NO	MONTH	Monthly	Progressive	Monthly	Progressive
1	April	11,748	11,748	10,372	10,372
2	May	15,304	27,052	14,136	24,508
3	June	22,149	49,201	11,958	36,466
4	July	15,819	65,020	14,543	51,009
5	August			14,316	65,325
6	September			20,942	86,267
7	October			36,659	1,22,926
8	November			18,467	1,41,393
9	December			17,114	1,58,507
10	January			14,868	1,73,375
11	February			15,598	1,88,973
12	Mar(Syp.I)			24,398	2,13,371

Custom Duty (Net)
Monthly Trends of Collection



Custom Duty (Refund) Monthly Trends

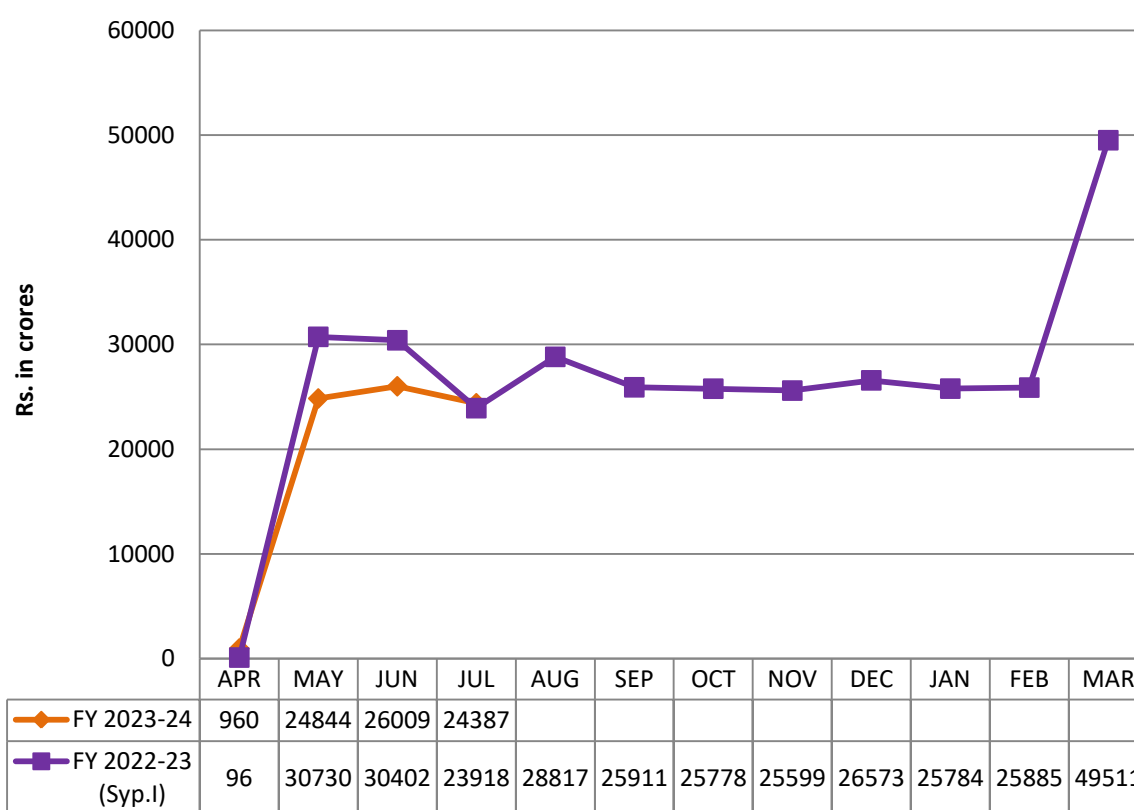


**Monthly Collection
Union Excise Duty (Net)**

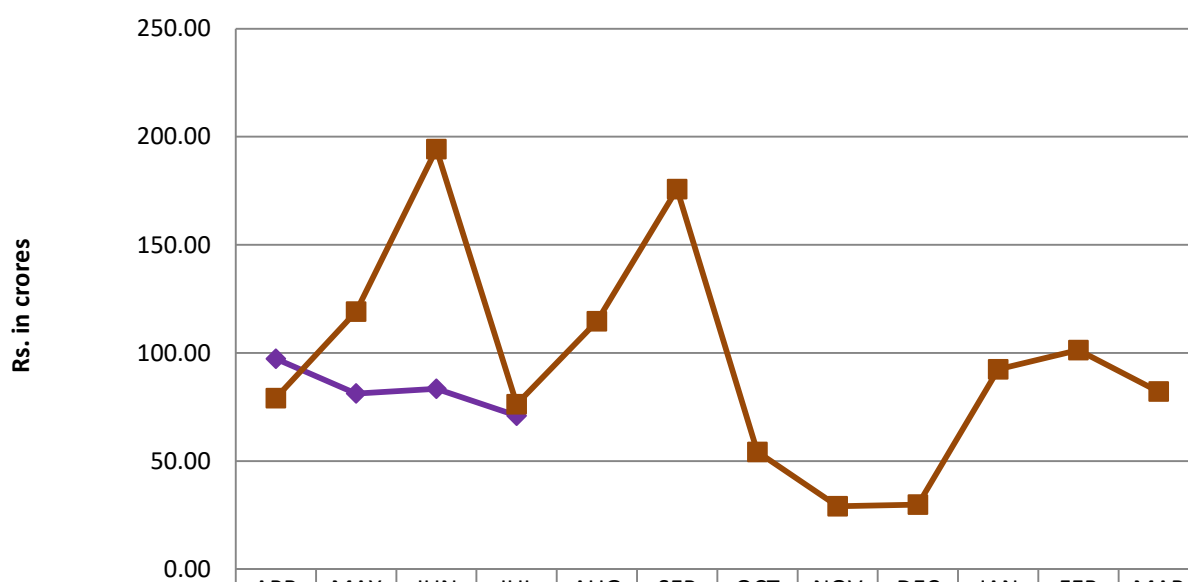
(Rs. in crore)

Budget Estimate		2023-24		2022-23	
		BE RE	Rs. 3,39,000	BE RE	Rs. 3,35,000 Rs. 3,20,000
Sl. NO	MONTH	Monthly	Progressive	Monthly	Progressive
1	April	960	960	96	96
2	May	24,844	25,804	30,730	30,826
3	June	26,009	51,813	30,402	61,228
4	July	24,387	76,200	23,918	85,146
5	August			28,817	1,13,963
6	September			25,911	1,39,874
7	October			25,778	1,65,652
8	November			25,599	1,91,251
9	December			26,573	2,17,824
10	January			25,784	2,43,608
11	February			25,885	2,69,493
12	Mar(Syp.I)			49,511	3,91,004

Union Excise Duty (Net) Monthly Trends of Collection



Union Excise Duty (Refund) Monthly Trends

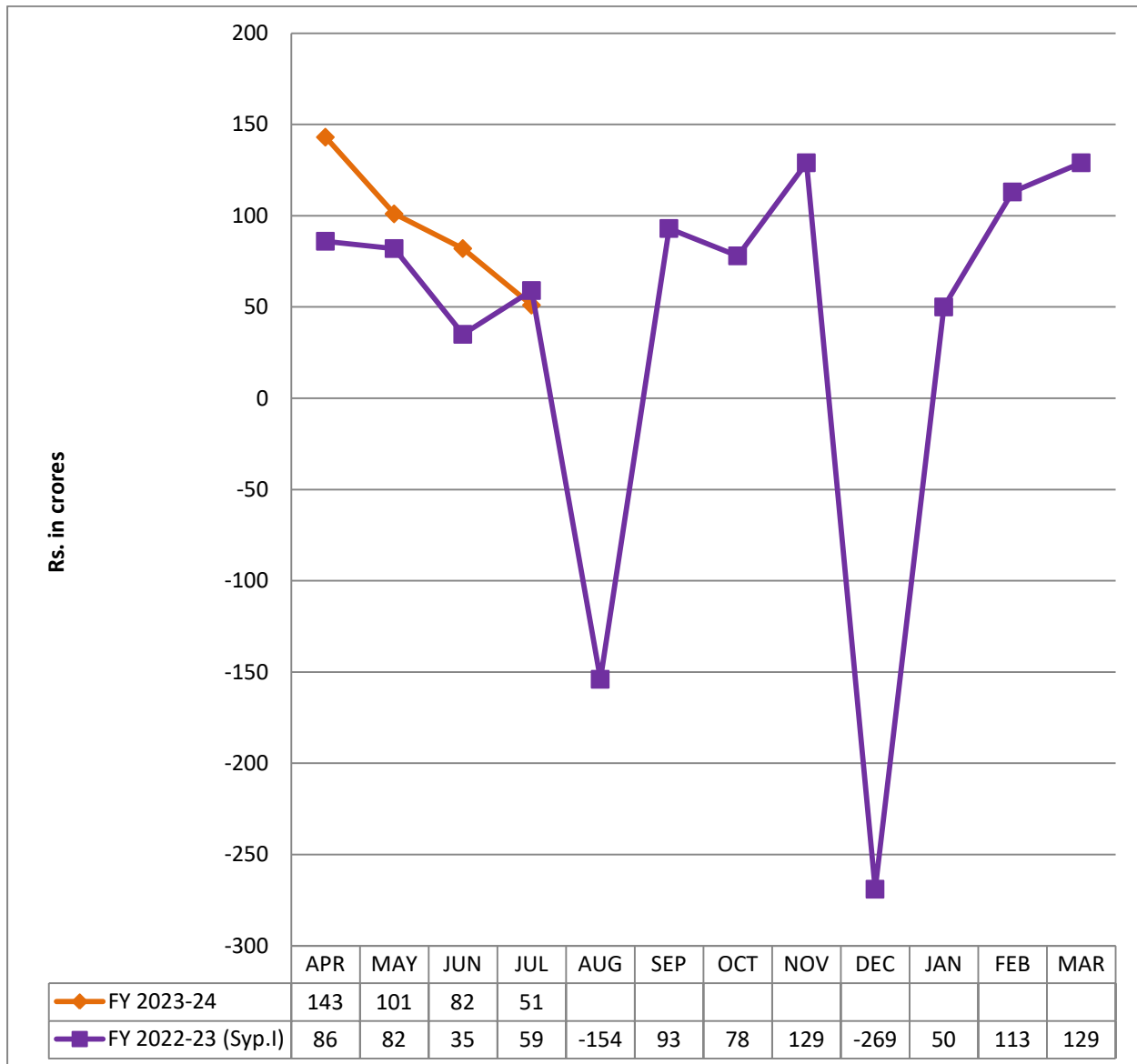


Monthly Collection Service Tax (Net)

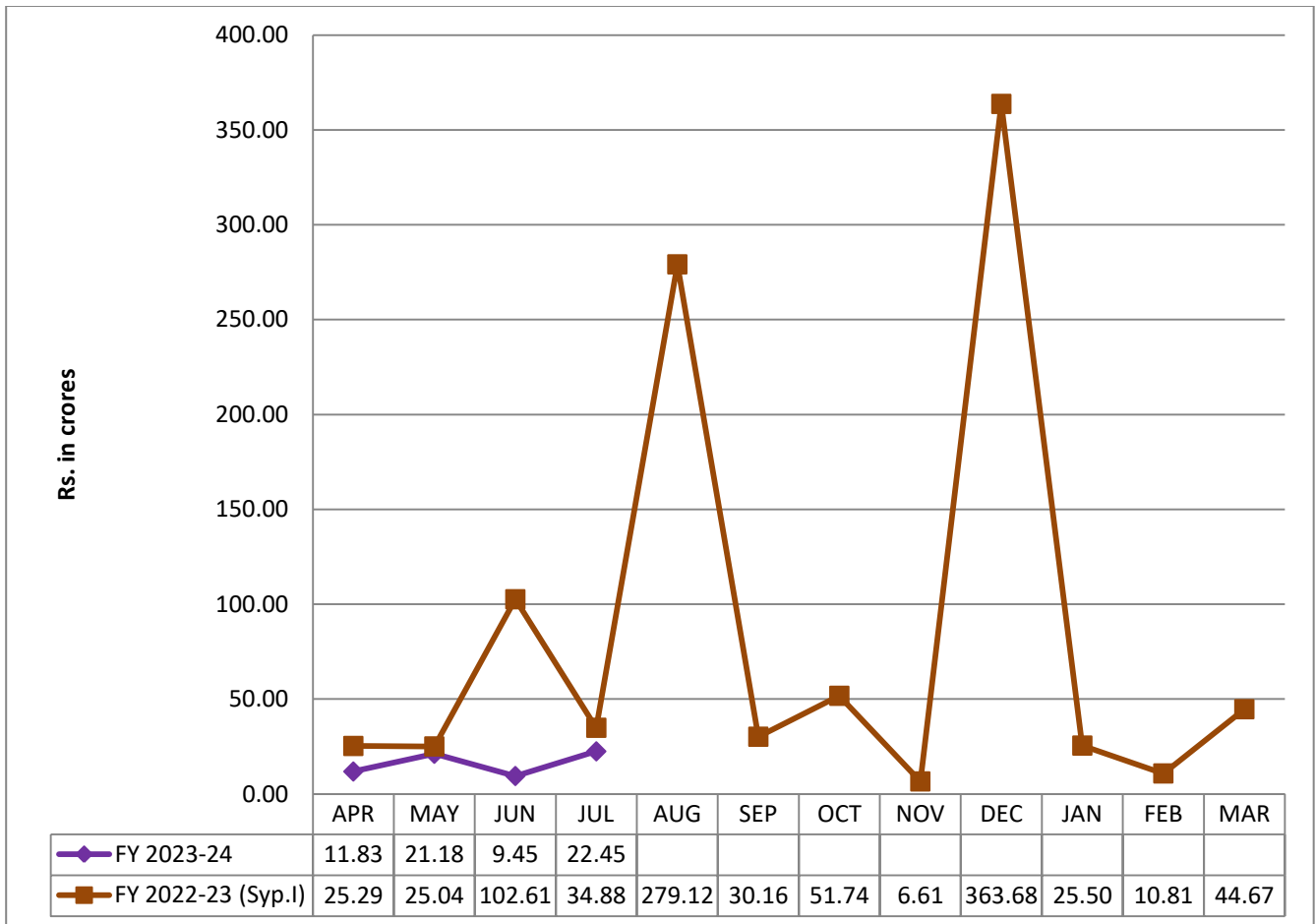
(Rs. in Crore)

Budget Estimate		2023-24		2022-23	
		BE RE	Rs. 500	BE RE	Rs. 2,000 Rs. 1,000
Sl. No.	Month	Monthly	Progressive	Monthly	Progressive
1	April	143	143	86	86
2	May	101	244	82	168
3	June	82	326	35	203
4	July	51	377	59	262
5	August			-154	108
6	September			93	201
7	October			78	279
8	November			129	408
9	December			-269	139
10	January			50	189
11	February			113	302
12	Mar(Syp.I)			129	431

Service Tax (Net) Monthly Trends of Collection



Service Tax (Refund) Monthly Trend



**CGST Collections
(Head wise Breakup)**

(Rs. in crore)

Sl. No.	Head Code	Head Nomenclature	Upto the month of July, 2023 (FY 2023-24)	Upto the month of July, 2022 (FY 2022-23)	Growth in %
A	0005	CENTRAL GOODS AND SERVICES TAX (CGST)			
1	00050010101	TAX ON CENTRAL GOODS AND SERVICES TAX (CGST)	103616.50	105656.40	-1.93
2	00050010201	INTEREST	1414.18	705.39	100.48
3	00050010301	PENALTY	212.27	273.04	-22.26
4	00050010401	FEES	337.22	284.66	18.46
5	00050010901	SALE PROCEEDS OF CONFISCATED GOODS	0.18	0.00	0.00
6	00050050000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	21865.51	2119.18	931.79
7	00050080001	OTHER RECEIPTS	44.40	44.46	-0.15
		Collection made by other Deptt./ Ministries	0.00	0.00	0.00
		Gross Collection Total (A)	127490.25	109083.14	16.87
B 8	00050010102	DEDUCT REFUNDS	-11089.37	-11124.60	-0.32
9	00050010202	DEDUCT REFUNDS	-16.52	-2.94	461.71
10	00050010302	DEDUCT REFUNDS	-9.82	-4.27	130.28
11	00050010402	DEDUCT REFUNDS	-0.48	-0.48	-0.05
12	00050080002	DEDUCT REFUNDS	-2.96	-1.02	191.58
13	000500105	INPUT TAX CREDIT CROSS UTILISATION OF CGST AND IGST	118883.48	103683.10	14.66
14	000500106	APPORT OF IGST -TRANSFER-IN OF TAX COMPONENT TO CGST	38245.08	19529.00	95.84
15	000500107	APPORTIONMENT OF IGST -TRANSFER-IN OF INTEREST COMPONENT TO CGST	113.27	86.94	30.29
16	000500110	ADVANCE APPORTIONMENT FROM IGST	0.00	13500.00	-100.00
		Refund/Apportionment Total (B)	146122.68	125665.74	16.28
		Net Total (A+B)	273612.93	234748.88	16.56

Note: The Collection made by other Ministries/Departments during the FY 2023-24 upto June, 2023 is reported.

**UTGST (OT) Collections
(Head wise Breakup)**

(Rs. in crore)

Sl. No.	Head Code	Head Nomenclature	Upto the month of July, 2023 (FY 2023-24)	Upto the month of July, 2022 (FY 2022-23)	Growth in %
A	0007	UNION TERRITORY GOODS AND SERVICES TAX (UTGST)			
	000706	OTHER TERRITORY			
1	00070610101	TAX	70.01	51.21	36.71
2	00070610201	INTEREST	0.04	0.20	-78.21
3	00070610301	PENALTY	0.00	0.00	-100.00
4	00070610401	FEES	0.00	0.00	38.08
5	00070650000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	11.55	0.00	0.00
		Gross Collection (Total A)	81.60	51.41	58.72
B 6	00070610102	DEFUNDS-EXCESS DUE TO MISTAKE/INADVERTENCE	-3.39	-3.05	10.99
7	000706105	INPUT TAX CREDIT CROSS UTILISATION OF UTGST AND IGST	189.92	91.65	107.23
8	000706106	APPORTIONMENT OF IGST-TRANSFER-IN OF TAX COMPONENT TO UTGST	78.96	0.00	0.00
		Refund/Appportionment Total (B)	265.50	88.59	199.68
		Net Total (A+B)	347.10	140.01	147.92

Note: UTGST (Other Territory) collections are those collections for which the place of supply is the territorial water Beyond 14 nautical miles in the shore area of India.

IGST Collections (Head wise Breakup)

Rs. in crore)

Sl. No.	Head Code	Head Nomenclature	Upto the month of July, 2023 (FY 2023-24)	Upto the month of July, 2022 (FY 2022-23)	Growth in %
A	0008	INTEGRATED GOODS AND SERVICES TAX (IGST)			
	000801	IGST ON IMPORT/EXPORT OF GOODS AND SERVICES			
1	00080110101	TAX ON IGST ON IMPORT/EXPORT OF GOODS AND SERVICES	152622.92	154017.68	-0.91
2	00080110201	INTEREST	9.64	107.64	-91.04
3	00080110301	PENALTY	0.00	1.46	-100.00
4	00080110401	FEES	0.00	0.00	0.00
5	00080150000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	165.16	0.24	67937.57
6	00080180000	OTHER RECEIPTS	71.36	297.88	-76.04
	000802	IGST ON DOMESTIC SUPPLY OF GOODS AND SERVICES			
7	00080210101	TAX ON IGST ON DOMESTIC SUPPLY OF GOODS AND SERVICES	143609.21	151444.04	-5.17
8	00080210201	INTEREST	720.12	581.27	23.89
9	00080210301	PENALTY	253.73	252.94	0.31
10	00080210401	FEES	1.19	2.96	-59.73
11	00080250000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	34959.82	2526.31	1283.83
12	00080280001	OTHER RECEIPTS	41.98	52.58	-20.16
	Collection made by other Department/ Ministries		0.00	0.00	0.00
		Gross Collection (Total A)	332455.12	309284.99	7.49
B13	00080210102	DEDUCT REFUNDS	-53127.65	-51281.85	3.60
14	00080210202	DEDUCT REFUNDS	-14.79	-10.18	45.33
15	00080210302	DEDUCT REFUNDS	-27.06	-9.58	182.46
16	00080210402	DEDUCT REFUNDS	-0.01	-0.02	-56.91
17	00080280002	DEDUCT REFUNDS	-3.05	-2.33	31.09
18	000802105	INPUT TAX CREDIT CROSS UTILISATION BETWEEN IGST AND CGST	-118883.48	-103683.10	14.66
19	000802106	INPUT TAX CREDIT CROSS UTILISATION BETWEEN IGST & SGST	-92126.73	-80940.42	13.82
20	000802107	INPUT TAX CREDIT CROSS UTILISATION BETWEEN IGST & UTGST	-699.84	-538.13	30.05
21	000802950	APPORT OF IGST-TRANSFER OUT OF TAX COMPONENT TO CGST	-38245.08	-19529.00	95.84
22	000802951	APPORTIONMENT OF IGST-TRANSFER OUT OF INTEREST COMPONENT TO CGST	-113.27	-86.95	30.28
23	000802952	APPORTIONMENT OF IGST-TRANSFER OUT OF PENALTY COMPONENT TO CGST	0.00	0.00	0.00
24	000802953	APPORT OF IGST-TRANSFER OUT OF TAX COMPONENT TO SGST	-37722.73	-19232.05	96.15
25	000802954	APPORTIONMENT OF IGST-TRANSFER OUT OF INTEREST COMPONENT TO SGST	-112.15	-85.74	30.80
26	000802956	APPORT OF IGST-TRANSFER OUT OF TAX COMPONENT TO UTGST	-522.35	-296.79	76.00
27	000802957	APPORTIONMENT OF IGST-TRANSFER OUT OF INTEREST COMPONENT TO UTGST	-1.13	-1.21	-6.81
28	000802959	ADVANCE APPORTIONMENT OF IGST TO CGST	0.00	-13500.00	-100.00
29	000802960	ADVANCE APPORTIONMENT OF IGST TO SGST	0.00	-13399.84	-100.00
30	000802961	ADVANCE APPORTIONMENT OF IGST TO UTGST	0.00	-100.16	-100.00
		Refund/Apportionment Total (B)	-341599.32	-302697.33	12.85
		(Net) Total A+B	-9144.19	6587.66	-238.81

Note: The Collection made by other Ministries/Departments during the FY 2023-24 upto June, 2023 is reported.

Compensation Cess Collections (Head wise Breakup)

(Rs. in crore)

Sl. No.	Head Code	Head Nomenclature	Upto the month of July, 2023 (FY 2023-24)	Upto the month of July, 2022 (FY 2022-23)	Growth in %
A	0009	GOODS AND SERVICES TAX COMPENSATION CESS			
	000901	COMPENSATION CESS OF IMPORT SERVICES			
1	00090110101	CESS ON GST COMP. CESS ON IMP/EXP OF GOODS AND SERVICES	3693.24	3823.49	-3.41
2	00090110201	INTEREST	0.00	2.54	-100.00
3	00090150000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	0.22	0.00	0.00
4	00090180001	OTHER RECEIPTS	0.00	7.28	-100.00
	000902	COMPENSATION CESS OF DOMESTIC SUPPLY			
5	00090210101	CESS ON GST COM CESS ON DOMESTIC SUPPLY OF GOODS & SERVICES	32658.65	38289.14	-14.71
6	00090210201	INTEREST	17.18	12.35	39.05
7	00090210301	PENALTY	31.45	40.14	-21.65
8	00090210401	FEES	0.95	0.28	235.54
9	00090250000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	10651.68	762.38	1297.15
10	00090280001	OTHER RECEIPTS	4.40	1.48	197.80
		Gross Collection Total (A)	47057.76	42939.09	9.59
B11	00090210102	DEDUCT REFUNDS	-738.24	-900.32	-18.00
12	00090210202	DEDUCT REFUNDS	-1.55	-0.03	4780.52
13	00090210302	DEDUCT REFUNDS	-1.61	-1.01	59.88
14	00090210402	DEDUCT REFUNDS	-0.01	-0.01	-45.09
15	00090280002	DEDUCT REFUNDS	0.00	-0.13	-100.00
		Refund Total (B)	-741.41	-901.49	-17.76
		Net Total (A+B)	46316.35	42037.60	10.18

Custom Duty Collection (Net)
Head wise Breakup

(Rs. in crore)

Sl. No.	Head Code	Head Nomenclature	Upto the month of July, 2023 (FY 2023-24)	Upto the month of July, 2022 (FY 2022-23)	Growth in %
A		IMPORTS			
1	00370010100	IMPORTS	118.24	364.39	-67.55
2	00370010101	PROTECTIVE DUTIES	118.54	190.67	-37.83
3	00370010102	REVENUE DUTIES	52516.60	42483.94	23.62
4	00370010103	DEDUCT DRAWBACKS	-7364.01	-7988.01	-7.81
5	00370010104	DEDUCT-REFUNDS	-2560.11	-2126.49	20.39
6	00370010105	AMOUNT TRANSFERED TO CONSUMER WELFARE FUND	0.03	0.00	0.00
7	00370010106	CUSTOMS DUTY ON GOLD	12.98	9.70	33.85
8	00370010107	CUSTOMS DUTY ON SILVER	0.01	0.01	-59.10
9	00370010108	2% SPECIAL CUSTOMS DUTY ON IMPORTS	66.13	0.00	0.00
10	00370010109	ADDITIONAL CUSTOMS DUTY ON MOTOR SPIRIT (PETROL)	0.13	0.03	414.85
11	00370010110	ADDITIONAL DUTY OF CUSTOMS ON HIGH SPEED DIESEL OIL	0.81	0.46	75.43
12	00370010111	NATIONAL CALAMITY CONTINGENCY DUTY	232.75	344.02	-32.35
13	00370010112	ADDITIONAL CUSTOMS DUTY (CVD)	260.00	391.27	-33.55
14	00370010113	GSIS(GOODS OF SPECIAL IMPORTANCE ACT)DUTY	166.60	447.16	-62.74
15	00370010114	SPECIAL EXCISE DUTY	0.28	0.33	-15.42
16	00370010115	TTA (TEXTILE & TEXTILE ARTICLES)DUTY	0.00	0.00	0.00
17	00370010116	CESSSES ON IMPORTS	77.57	0.14	55162.49
18	00370010117	EXCISE PRIMARY EDUCATION CESS DUTY	1.26	0.00	0.00
19	00370010118	OTHER CENTRAL EXCISE DUTY	0.23	0.00	4996.88
20	00370010119	ADDITIONAL CVD DUTY	49.61	1.70	2825.34
21	00370010120	HEALTH DUTY AMOUNT	0.04	0.01	233.23
22	00370010121	EXCISE SECONDARY & HIGHER EDUCATIONAL CESS DUTY	0.00	0.00	-83.00
23	00370010122	CLEAN ENERGY CESS	0.24	0.09	156.30
24	00370010123	IGST TAX COLLECTED BY CUSTOMS	9.41	-10.83	-186.89

Sl. No.	Head Code	Head Nomenclature	Upto the month of July, 2023 (FY 2023-24)	Upto the month of July, 2022 (FY 2022-23)	Growth in %
25	00370010124	IGST INTEREST COLLECTED BY CUSTOMS	-2.20	0.00	0.00
26	00370010125	IGST PENALTY COLLECTED BY CUSTOMS	0.09	0.00	0.00
27	00370010126	IGST FESS COLLECTED BY CUSTOMS	1.06	0.00	0.00
28	00370010127	IGST OTHERS COLLECTED BY CUSTOMS	0.07	0.00	0.00
29	00370010128	GST COMPENSATION CESS COLLECTED BY CUSTOMS	0.03	96.97	-99.97
30	00370010129	GST COMPENSATION CESS INTEREST COMPONENT COLLECTED BY CUSTOMS	0.00	0.00	0.00
31	00370010130	GST COMPENSATION CESS PENALTY COMPONENT COLLECTED BY CUSTOMS	0.00	0.00	0.00
32	00370010132	GST COMPENSATION CESS OTHERS COLLECTED BY CUSTOMS	0.00	0.00	0.00
33	00370010199	BASIC DUTY PAID THROUGH SCRIPS	5479.93	0.00	0.00
		Total (A)	49186.32	34205.56	43.80
B		EXPORTS			
34	00370010200	EXPORTS	1.08	5.47	-80.16
35	00370010201	ALL OTHER ARTICLES	1061.22	7.82	13468.93
36	00370010202	IRON ORE FINE(INCLUDING BLUE DUST)	0.00	0.00	0.00
37	00370010203	DEDUCT DRAWBACK	-442.81	-562.20	-21.24
38	00370010204	DEDUCT-REFUNDS	-4.51	-5.04	-10.55
39	00370010205	AMOUNT TRANSFERED TO CONSUMER WELFARE FUND	0.02	0.01	172.77
		Total (B)	615.01	-553.94	-211.02
C		CESSES ON EXPORTS			
39	00370010300	CESSES ON EXPORTS	0.18	162.67	-99.89
40	00370010301	OTHER ARTICLES.	3.89	8.88	-56.22
41	00370010302	OTHER AGRICULTURAL PRODUCE	0.00	0.00	0.00
42	00370010303	TOBACCO UNMANUFACTURED	0.11	0.06	62.86
43	00370010304	DEDUCT-REFUNDS	0.00	-0.31	-99.13
44	00370010305	AMOUNT TRANSFERED TO CONSUMER WELFARE FUND	0.01	0.00	0.00
		Total (C)	4.18	171.30	-97.56

Sl. No.	Head Code	Head Nomenclature	Upto the month of July, 2023 (FY 2023-24)	Upto the month of July, 2022 (FY 2022-23)	Growth in %
D	00370010400	SALE OF GOLD BY PUBLIC AUCTION	0.06	2.05	-97.02
		Total (D)	0.06	2.05	-97.02
E	003700105	SALE PROCEEDS OF CONFISCATED GOODS			
45	00370010501	CONFISCATED GOLD	147.07	0.04	407333.47
46	00370010502	CONFISCATED SILVER	0.00	0.00	-100.00
47	00370010503	OTHER CONFISCATED GOODS	7.03	0.02	45930.38
48	00370010504	OTHER GOODS RETAIL SHOP	11.20	14.08	-20.46
49	00370010505	CONFISCATED FOREIGN CURRENCIES/INSTRUMENTS	0.52	0.48	8.13
50	00370010506	FEES,FINES,FORFEITURES & PENALTIES	218.49	219.78	-0.59
		Total (E)	384.32	234.39	63.96
F	003700106	RECEIPTS OF ADVANCE PAYMENTS FROM ASSESSES	41.40	56.97	-27.33
G	003700107	ANTI DUMPING DUTY	346.67	452.22	-23.34
H	003700108	SAFEGUARD DUTY	0.00	0.22	-100.00
I	003700109	ADDITIONAL DUTY OF CUSTOMS ON TEA AND TEA WASTE	0.06	0.00	2691.58
J	003700504	EDUCATION CESS	9.30	-1.01	-1018.60
K	003700505	SECONDARY AND HIGHER EDUCATION CESS	0.02	0.46	-96.21
L	003700507	ROAD AND INFRASTRUCTURE CESS	0.68	0.15	344.74
M	003700508	SOCIAL WELFARE SURCHARGE	4986.29	5662.92	-11.95
N	003700509	HEALTH CESS	8.75	8.16	7.19
O	003700510	AGRICULTURE INFRASTRUCTURE AND DEVELOPMENT CESS	7820.90	8274.46	-5.48
P	003700700	RECEIPTS UNDER KAR VIVAD SAMADHAN SCHEME,1998	0.00	0.00	0.00
P	003700800	OTHER RECEIPTS	1595.71	2471.28	-35.43
Q	003700900	SHARE OF NET PROCEEDS ASSIGNED TO STATES	0.00	0.00	0.00
R		Collection made BY OTHER DEPARTMENT/MINISTRIES	20.38	24.40	-16.48
		Total Net Collection (A to Q)	65020.04	51009.59	27.47

Note:1) The Collection made by other Ministries/Departments during the FY 2023-24 upto June , 2023 is reported.

2) Some Revenue PAOs used this head of account 0037.00.10.123 to 131on temporary heads for booking the IGST/Comp. Cess (MH 0008 and 0009) as this head of account is not available in REVACT system, however is to be cleared by making necessary transfer entries.

**Union Excise Duty
(Head wise Breakup of Collections)**

(Rs. In crore)

Sl. No.	Head Code	Head Nomenclature	Upto the month of July, 2023 (FY 2023-24)	Upto the month of July, 2022 (FY 2022-23)	Growth in %
A	003801	SHAREABLE DUTIES			
1	003801101	BASIC EXCISE DUTIES	5375.05	7808.47	-31.16
2	003801102	AUXILARY DUTIES OF EXCISE	-3.15	-26.21	-87.97
3	003801103	ADDITIONAL EXCISE DUTIES ON MINERAL PRODUCTS	0.00	0.00	0.00
4	003801104	SPECIAL EXCISE DUTIES	0.00	0.00	0.00
		Total (A)	5371.90	7782.26	-30.97
B	003802	DUTIES ASSIGNED TO STATES			
5	003802101	ADDITIONAL EXCISE DUTIES IN LIEU OF SALES TAX	0.00	0.00	0.00
6	003802102	EXCISE DUTY ON GENERATION OF POWER	0.00	0.00	0.00
		Total (B)	0.00	0.00	0.00
C	003803	NON-SHAREABLE DUTIES			
7	003803101	REGULATORY EXCISE DUTIES	0.00	0.00	0.00
8	003803102	AUXILIARY DUTIES OF EXCISE	0.01	0.10	-87.64
9	003803103	SPECIAL EXCISE DUTIES	0.00	438.17	-100.00
10	003803104	ADDITIONAL EXCISE DUTIES ON TEXTILE & TEXTILE ARTICLES	0.00	0.00	0.00
11	003803105	ADDITIONAL EXCISE DUTY ON T.V.SETS	-0.21	-0.46	-53.00
12	003803106	ADDITIONAL EXCISE DUTY ON INDIGENIOUS MOTOR SPIRIT	0.01	2319.85	-100.00
13	003803107	ADDITIONAL EXCISE DUTY ON HIGH SPEED DIESEL OIL	5.35	6021.97	-99.91
14	003803108	NATIONAL CALAMITY CONTINGENT DUTY	1811.05	1797.01	0.78
15	003803109	SPECIAL ADDITIONAL DUTY OF EXCISE ON MOTOR SPIRIT	22681.00	28681.59	-20.92
16	003803110	ADDITIONAL DUTY OF EXCISE ON TEA AND TEA WASTE	0.00	0.00	0.00
17	003803111	ADDITIONAL DUTY OF EXCISE ON PAN MASALA AND CERTAIN TOBACCO PRODUCTS	0.00	0.03	-99.43
18	003803112	CLEAN ENERGY CESS*	0.00	15.69	-100.00

Sl. No.	Head Code	Head Nomenclature	Upto the month of July, 2023 (FY 2023-24)	Upto the month of July, 2022 (FY 2022-23)	Growth in %
19	003803504	EDUCATION CESS	0.01	0.01	11.12
20	003803505	SECONDARY AND HIGHER EDUCATION CESS	0.04	0.01	261.83
21	003803506	INFRASTRUCTURE CESS*	0.00	0.00	0.00
22	003803507	ROAD AND INFRASTRUCTURE CESS	6286.38	18142.00	-65.35
23	003803508	AGRICULTURE INFRASTRUCTURE AND DEVELOPMENT CESS	7778.99	12877.82	-39.59
24	003803800	OTHER DUTIES	6.24	8.92	-30.03
		Total (C)	38568.87	70302.70	-45.14
D	003804	CESSES ON COMMODITIES			
25	003804101	CESS ON COAL AND COKE	0.00	0.00	0.00
26	003804102	CESS ON JUTE	-0.01	0.01	-268.46
27	003804103	CESS ON TEA	0.00	0.01	-100.00
28	003804105	CESS ON OIL	0.00	0.00	0.00
29	003804106	CESS ON COTTON	0.00	0.00	0.00
30	003804108	HANDLOOM CESS ON WOOLLEN FABRICS	0.00	0.00	0.00
31	003804114	CESS ON BIDI	0.01	0.00	0.00
32	003804115	CESS ON TOBACCO	0.01	0.01	-7.85
33	003804116	CESS ON RUBBER	0.00	0.00	0.00
34	003804117	CESS ON CRUDE OIL	3781.06	6982.04	-45.85
35	003804118	CESS ON COFFEE	0.00	0.00	0.00
36	003804119	CESS ON SUGAR	0.06	0.00	18312.33
37	003804124	CESS ON PAPER	0.00	0.00	0.00
38	003804128	CESS ON AUTOMOBILES	0.00	0.00	0.00
39	003804131	CESS ON MATCHES	0.00	0.00	0.00
40	003804200	CESS ON OTHER COMMODITIES	0.00	0.00	0.00
		Total (D)	3781.13	6982.07	-45.85

Sl. No.	Head Code	Head Nomenclature	Upto the month of July, 2023 (FY 2023-24)	Upto the month of July, 2022 (FY 2022-23)	Growth in %
E	003860	OTHER RECEIPTS			
41	003860000	OTHER RECEIPTS	0.00	0.00	0.00
42	003860101	SALE PROCEEDS OF CONFISCATED GOODS	0.00	0.03	-85.57
43	003860500	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS ETC.	28459.99	0.00	0.00
44	003860800	OTHER RECEIPTS	18.41	79.59	-76.87
		Total (E)	28478.40	79.63	35665.56
F		CESSES ADMINISTERED BY OTHER DEPARTMENT	0.00	0.00	0.00
		Total Net Collection (A+B+C+D+E+F)	76200.30	85146.65	-10.51

Remarks: i * These Cesses are collected by CBIC

Note: The Collection made by other Ministries/Departments during the FY 2023-24 upto June, 2023 is reported.

**Service Tax
(Service wise Collections)**

(Rs. In crore)

Sl. No.	Head Code	Head Nomenclature	Upto the month of July, 2023 (FY 2023-24)	Upto the month of July, 2022 (FY 2022-23)	Growth in %
1	004400101	TAX ON TELEPHONE BILLING	-0.15	0.02	-931.94
2	004400102	TAX ON GENERAL INSURANCE PREMIA	0.34	4.16	-91.86
3	004400103	TAX ON STOCK BROKERAGE COMMISSION	0.02	0.31	-93.24
4	004400104	ADVERTISING SERVICES	-7.02	-66.07	-89.38
5	004400105	COURIER SERVICES	-0.21	2.04	-110.22
6	004400106	RADIO PAGING SERVICES	0.00	-0.04	-100.00
7	004400107	CUSTOM HOUSE AGENT SERVICES	0.18	0.65	-72.34
8	004400108	STEAMER AGENT SERVICES	0.08	0.32	-74.83
9	004400109	AIR TRAVEL AGENT SERVICES	0.90	1.36	-33.72
10	004400110	MANDAP KEEPER SERVICES	1.26	0.62	104.25
11	004400111	CLEARING AND FORWARDING AGENT SERVICES	1.20	2.75	-56.50
12	004400112	RENT A CAB SCHEME OPERATOR SERVICES	1.68	2.49	-32.73
13	004400113	OUTDOOR CATERERS SERVICES	1.43	5.46	-73.89
14	004400114	OUTDOOR CATERERS SERVICES	0.18	1.01	-81.79
15	004400115	CONSULTING ENGINEER SERVICES	2.13	5.48	-61.22
16	004400116	MAN POWER RECRUITMENT SERVICES	40.85	54.84	-25.52
17	004400117	TOUR OPERATOR SERVICES	1.90	2.24	-15.20
18	004400119	ARCHITECT SERVICES	0.59	0.79	-25.22
19	004400120	INTERIOR DECORATION/DESIGNERS SERVICES	2.92	0.17	1581.65
20	004400121	MECHANISED SLAUGHTER HOUSE SERVICES	0.00	0.00	0.00
21	004400122	UNDER WRITER SERVICES	0.00	0.15	-100.00
22	004400123	CREDIT RATING AGENCY SERVICES	0.09	0.00	0.00
23	004400124	CHARTERED ACCOUNTANT SERVICES	0.89	1.66	-46.46
24	004400125	COST ACCOUNTANT SERVICES	0.09	0.30	-69.11
25	004400126	COMPANY SECRETARY SERVICES	0.01	0.07	-89.74

Sl. No.	Head Code	Head Nomenclature	Upto the month of July, 2023 (FY 2023-24)	Upto the month of July, 2022 (FY 2022-23)	Growth in %
26	004400127	REAL ESTATE AGENT/CONSULTANT SERVICES	0.15	0.47	-68.35
27	004400128	SECURITY/DETECTIVE AGENCY SERVICES	2.18	6.85	-68.15
28	004400129	MARKET RESEARCH AGENCY SERVICES	0.03	0.66	-95.99
29	004400130	MANAGEMENT CONSULTANT SERVICES	4.74	2.46	92.80
30	004400131	SCIENTIFIC AND TECHNICAL CONSULTANCY SERVICE	5.73	0.48	1098.35
31	004400132	PHOTOGRAPHY SERVICES	0.06	0.46	-86.69
32	004400133	CONVENTION SERVICE	-1.71	-11.56	-85.18
33	004400134	LEASED CIRCUIT SERVICE	0.00	0.00	0.00
34	004400135	TELEGRAPH SERVICE	0.00	0.00	0.00
35	004400136	TELEX SERVICE	0.00	0.00	0.00
36	004400137	FACSIMILE SERVICE	0.00	0.00	0.00
37	004400138	ON-LINE INFORMATION AND DATABASE ACCESS AND/OR RETRIEVAL SERVICE	0.36	7.49	-95.22
38	004400139	VIDEO TAPE PRODUCTION SERVICE	0.04	0.67	-93.92
39	004400140	SOUND RECORDING SERVICE	0.09	0.19	-52.18
40	004400141	BROADCASTING SERVICE	2.68	0.70	282.65
41	004400142	INSURANCE AUXILLARY SERVICES	0.34	0.53	-35.54
42	004400143	BANKING AND OTHER FINANCIAL SERVICES	13.00	9.72	33.83
43	004400144	PORT SERVICES	0.42	0.40	5.67
44	004400145	SERVICE OR REPAIR PROVIDED BY AUTHORISED SERVICE STATION FOR MOTO R CAR AND TWO WHEELED MOTOR VEHICLE	1.31	1.47	-11.37
45	004400146	LIFE INSURANCE SERVICES INCLUDING INSURANCE AUXILLARY SERVICES RELATING TO LIFE INSURANCE	0.22	0.25	-11.03
46	004400147	CARGO HANDLING SERVICES	1.12	2.11	-46.99
47	004400148	STORAGE AND WAREHOUSE SERVICES	0.80	0.91	-12.86
48	004400149	EVENT MANAGEMENT SERVICES	1.29	2.64	-51.23
49	004400150	RAIL TRAVEL AGENT SERVICES	0.02	0.00	452.62
50	004400151	HEALTH CLUB AND FITNESS CENTERS SERVICES	0.11	0.08	28.75

Sl. No.	Head Code	Head Nomenclature	Upto the month of July, 2023 (FY 2023-24)	Upto the month of July, 2022 (FY 2022-23)	Growth in %
51	004400152	BEAUTY PARLOURS SERVICES	0.23	0.35	-34.38
52	004400153	FASHION DESIGNING SERVICES	0.00	0.07	-100.00
53	004400154	CABLE OPERATORS SERVICES	1.25	1.30	-4.06
54	004400155	DRYCLEANING SERVICES	0.08	0.02	412.79
55	004400156	BUSINESS AUXILIARY SERVICES	-5.91	-53.50	-88.95
56	004400157	COMMERCIAL TRAINING AND COACHING CENTRE	2.21	5.61	-60.65
57	004400158	COMMISSIONING AND INSTALLATION AGENCY	2.77	5.62	-50.75
58	004400159	FRANCHISE SERVICE	0.35	0.11	222.88
59	004400160	INTERNET CAFE	0.00	0.00	0.00
60	004400161	MAINTENANCE AND REPAIR SERVICE	5.24	11.47	-54.27
61	004400162	A TECHNICAL TESTING AND ANALYSIS: TECHNICAL INSPECTION AND CERTIFICATION AGENCY	7.19	0.92	677.74
62	004400163	BUSINESS EXHIBITION SERVICES	0.08	0.11	-22.65
63	004400164	AIRPORT SERVICES	0.01	10.11	-99.93
64	004400165	TRANSPORT OF GOODS BY ROAD	6.63	9.03	-26.54
65	004400166	TRANSPORT OF GOODS BY AIR	0.02	-0.02	-253.43
66	004400167	SURVEY AND EXPLORATION OF MINERALS	0.02	0.13	-81.78
67	004400168	OPINION POLL SERVICES	0.00	0.00	0.00
68	004400169	INTELLECTUAL PROPERTY SERVICES OTHER THAN COPYRIGHT	0.61	0.27	126.54
69	004400170	FORWARD CONTRACT SERVICES	0.00	0.00	0.00
70	004400171	TV RADIO PROGRAMME PRODUCTION	0.36	0.14	160.28
71	004400172	CONSTRUCTION SERVICES IN RESPECT OF COMMERCIAL OR INDUSTRIAL BUILDINGS AND CIVIL STRUCTURES	5.56	9.01	-38.28
72	004400173	TRAVEL AGENTS (OTHER THAN AIR/TRAVEL AGENTS)	0.03	0.11	-66.87
73	004400174	TRANSPORT OF GOODS THROUGH PIPELINE OR OTHER CONDUIT	0.00	0.01	-100.00
74	004400175	SITE FORMATION AND CLEARANCE, EXCAVATION AND EARTH MOVING AND DEMOLITION SERVICES OTHER THAN THOSE PROVIDED TO AGRICULTURE RIGATION & WATERSHED DEVELOPMENT	0.22	0.52	-57.43

Sl. No.	Head Code	Head Nomenclature	Upto the month of July, 2023 (FY 2023-24)	Upto the month of July, 2022 (FY 2022-23)	Growth in %
75	004400176	DREDGING SERVICE OF RIVER, PORT, HARBOUR, BACKWATER OR ESTUARY	0.00	0.35	-100.00
76	004400177	SURVEY AND MAP MAKING OTHER THAN THOSE BY GOVERNMENT DEPARTMENTS	0.29	0.08	272.87
77	004400178	CLEANING SERVICES OTHER THAN IN RELATION TO AGRICULTURE, HORTICULTURE, HORTICULTURE, ANIMAL HUSBANDRY OR DAIRYING	0.41	0.59	-30.43
78	004400179	MEMBERSHIP OF CLUB OR ASSOCIATION WITH SPECIFIED EXCLUSIONS	0.32	0.71	-55.82
79	004400180	PACKAGING SERVICES	0.00	1.66	-99.94
80	004400181	MAILING LIST COMPILATION AND MAILING	0.06	0.01	530.68
81	004400182	CONSTRUCTION OF RESIDENTIAL COMPLEXES HAVING MORE THAN TWELVE RESIDENTIAL HOUSES OR APARTMENTS TOGETHER WITH COMMON AREAS & OTHER APURTENANCES	5.99	13.68	-56.24
82	004400183	SERVICE PROVIDED BY A REGISTRAR TO AN ISSUE	0.00	0.00	0.00
83	004400184	SERVICE PROVIDED BY A SHARE TRANSFER AGENT	0.02	0.00	2791.79
84	004400185	AUTOMATED TELLER MACHINE OPERATIONS, MAINTENANCE OR MANAGEMENT	0.05	0.02	153.90
85	004400186	SERVICE PROVIDED BY A RECOVERY AGENT	0.06	0.20	-72.23
86	004400187	SALE OF SPACE OR TIME FOR ADVERTISEMENT OTHER THAN THE IN PRINT MEDIA	0.30	0.65	-54.09
87	004400188	SPONSORSHIP SERVICES PROVIDED TO ANYBODY CORPORATE OR FIRM OTHER THAN SPONSORSHIP OF SPORTS EVENTS	0.13	1.18	-89.35
88	004400189	TRANSPORT OF PASSENGERS EMBARKING ON INTERNATIONAL JOURNEY BY AIR OTHER THAN THE ECONOMY CLASS PASSENGERS	1.55	11.79	-86.85
89	004400190	TRANSPORT OF GOODS IN CONTAINERS BY RAIL BY ANY PERSON OTHER THAN GOVERNMENT RAILWAY	0.01	0.30	-97.07
90	004400191	BUSINESS SUPPORT SERVICES	5.41	5.91	-8.44
91	004400192	AUCTIONERS SERVICE OTHER THAN AUCTION OF PROPERTY UNDER DIRECTIONS OR ORDERS OF A COURT OF LAW OR AUCTION BY THE CENTRAL GOVERNMENT	0.18	0.00	0.00
92	004400193	PUBLIC RELATIONS SERVICE	0.13	0.00	0.00

Sl. No.	Head Code	Head Nomenclature	Upto the month of July, 2023 (FY 2023-24)	Upto the month of July, 2022 (FY 2022-23)	Growth in %
93	004400194	SHIP MANAGEMENT SERVICES	0.25	0.03	798.88
94	004400195	INTERNET TELEPHONY SERVICE	0.34	0.31	7.84
95	004400196	TRANSPORT OF PERSONS BY CRUISE SHIP	0.00	0.00	0.00
96	004400197	CREDIT CARD,DEBIT CARD,CHANGE CARD OR PAYMENT CARD RELATED SERVICES	0.97	1.87	-48.14
97	004400198	SERVICES PROVIDED BY A TELEGRAPH AUTHORITY IN RELATION TO TELECOM MUNICATION SERVICES	3.36	3.97	-15.33
98	004400199	SERVICES PROVIDED IN RELATION TO MINING OF MINERAL, OIL OR GAS	0.75	1.37	-45.26
99	004400200	SERVICES PROVIDED IN RELATION TO RENTING OF IMMOVABLE PROPERTY FOR USE IN COURSE OR FURTHER OF BUS OR COMMERCE	5.64	10.00	-43.59
100	004400201	SERVICES PROVIDED IN RELATION TO EXECUTION OF A WORKS CONTRACT	68.80	72.38	-4.94
101	004400202	SERVICES PROVIDED IN RELATION TO DEVPT SUPPLY OF CONTENT FOR USE TELECOM SERVICES, ADVERTISING AGENCY SERVICES & DATABASE ASS ES OR RETREIVAL SERVICES	0.02	0.00	276.69
102	004400203	SERVICES PROVIDED BY ANY PERSON EXCPT BANKING CO. OR FI INCLDNG A NBFC OR ANY OTHER BODY CORPORATE OR COMM. CONCERN IN RELATIO TO ASSET MGMT INCLUDING PORTFOLIO MGMT & ALL FORMS OF FUND MGMT	0.05	0.20	-76.70
103	004400204	SERVICE PROVIDED IN RELATION TO DESIGN SERVICES	0.13	0.50	-74.15
104	004400205	SERVICES PROVIDED BY ANY PERSON IN RELATION TO INFORMATION TECHNOLOGY SOFTWARE FOR USE IN THE COURSE OR FURTHERANCE OF BUSINESS OR COMMERCE	7.90	8.26	-4.37
105	004400206	SERVICES PROVIDED BY AN INSURER ON LIFE INSURANCE BUSINESS,IN RELATION TO MANAGEMENT OF INVESTMENT,UNDER UNIT LINKED INSURANCE BUSINESS,COMMONLY KNOWN AS UNIT LINKED INSURANCE PLAN-ULIP- SCHEME	0.00	0.00	0.00
106	004400207	SERVICES PROVIDED BY A RECONIZED STOCK EXCHANGE IN RELATION TO ASSISTING, REGULATING OR COTROLLING THE BUSINESS,SELLING OR DEALING IN SECURITIES	0.00	0.00	0.00

Sl. No.	Head Code	Head Nomenclature	Upto the month of July, 2023 (FY 2023-24)	Upto the month of July, 2022 (FY 2022-23)	Growth in %
107	004400208	SERVICES PROVIDED BY A RECONIZED/REGISTERED ASSOCIATION IN RELATION TO ASSISTIG,REGULATING OR CONTROLLING	0.00	1.10	-100.00
108	004400209	SERVICES PROVIDED BY A PROCESSING AND CLEARING HOUSE IN RELATION TO PROCESSING, CLEARING AND SETTLEMENT OF TRANSACTION IN SECURITIES	0.00	0.00	-100.00
109	004400210	SERVICES PROVIDED BY ANY PERSON IN RELATION TO SUPPLY OF TANGIBLE GOODS INCLUDING MACHENRY,EQIPMENT AND APPLIANCES FOR USE	7.44	3.23	130.58
110	004400211	COSMETIC SURGERY OR PLASTIC SURGERY SERVICE	0.44	0.10	351.72
111	004400212	TRANSPORT OF COASTAL GOODS & GOODS THROUGH NATIONAL WATERWAYS OR GOODS THROUGH INLAND WATER	0.07	0.52	-85.75
112	004400213	LEGAL CONSULTANCY SERVICE	0.51	1.27	-59.80
113	004400214	SERVICES OF PROMOTING MARKETING OR ORGANIZING OF GAMES OF CHANCE INCLUDING LOTTERY, BINGO OR LOTTO	0.01	0.00	0.00
114	004400215	HEALTH SERVICES LIKE (A) HEALTH CHECK UP UNDERTAKEN BY HOSPITALS OR MEDICAL ESTABLISHMENTS FOR EMPLO	0.74	0.86	-13.71
115	004400216	SERVICES PROVIDED MAINTENANCE OF MEDICAL RECORDS OF EMPLOYEES BUSINESS ENTITY	0.05	0.00	0.00
116	004400217	SERVICES OF PROMOTING A BRAND OF GOODS SERVICES EVENTS BUSINESS ENTITY ETC.	0.17	0.21	-16.50
117	004400218	SERVICES OF PERMITTING COMMERCIAL USE OR EXPLOITATION OF ANY EVENT ORGANIZED BY A PERSON OR ORGANIZA	0.00	0.00	0.00
118	004400219	SERVICES PROVIDED BY ELECTRICITY EXCHANGE	0.01	0.15	-91.77
119	004400220	SERVICES RELATED TO (A) TRANSFERRING TEMPORARILY OR (B) PERMITTING THE USE OR ENJOYMENT OF ANY COPYR	0.23	0.29	-20.44
120	004400221	SPECIAL SERVICES PROVIDED BY A BUILDER ETC. TO THE PROSPECTIVE BUYERS SUCH AS PROVIDING PREFERENTIAL	0.05	0.04	5.95
121	004400222	SERVICES OF AIRCONDITONED RESTURANTS	1.04	1.34	-22.53
122	004400223	SERVICES OF PROVIDING OF ACCOMODATIONS IN HOTELS	1.47	3.20	-53.96
123	004400224	ALL TAXABLE SERVICES	0.00	-0.21	-100.00
124	004400225	OTHER TAXABLE SERVICES	87.60	62.66	39.80

Sl. No.	Head Code	Head Nomenclature	Upto the month of July, 2023 (FY 2023-24)	Upto the month of July, 2022 (FY 2022-23)	Growth in %
125	004400500	RECEIPT AWAITING TRANSFER TO OTHER MINOR HEADS	62.92	0.00	1365910.78
126	004400504	PRIMARY EDUCATION CESS	0.35	-1.82	-119.37
127	004400505	SECONDARY AND HIGHER EDUCATION CESS	0.17	0.47	-63.69
128	004400506	SWACHH BHARAT CESS	0.72	2.13	-66.21
129	004400507	KRISHI KALYAN CESS	0.61	1.57	-61.39
130	004400700	RECEIPTS UNDER KAR VIVAD SAMADHAN SCHEME,1998	0.00	0.00	0.00
131	004400800	OTHER RECEIPTS	0.00	0.00	-100.00
		Total	376.98	262.28	43.73
		Service Tax Collected of other Ministries/Departments	0.05	0.19	-73.68
		Total Net Collection	377.03	262.47	43.65

Note: The Collection made by other Ministries/Departments during the FY 2023-24 upto June, 2023 is reported.

GST Refund Report (FY 2023-24)

(Rs. in crores)

Head Nomenclature		PAOs	Major/Minor Head	FY 2022-23 (upto Syp.I)	FY 2023-24		
					Qtr.1 (April-June)	July	Progressive
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
IGST	EXPORTS	006893 e-PAO (IGST Dom)	0008.02.101.02.02	104770.84	24788.03	7962.62	32750.65
	UIN (against RFD 10)	006893 e-PAO (IGST Dom)	0008.02.101.02.07	150.90	7.53	16.10	23.63
	Against RFD 01-A	Field PAOs	0008.02.101.02.11/102.02/ 103.02/104.02/ 800.02	314.26	42.80	3.80	46.60
	On-line Refund against RFD 01	008769 e-PAO (Single Authority)	0008.02.101.02.11/102.02/ 103.02/104.02/800.02	46765.11	16580.41	3771.27	20351.68
	TOTAL		IGST	152001.11	41418.77	11753.79	53172.56
CGST	UIN (against RFD 10)	006893 e-PAO	0005.00.101.02.07	201.90	11.70	12.53	24.23
	Against RFD 01-A	Field PAOs	0005.00.101.02.11/102.02/ 103.02/104.02/ 800.02	413.51	69.19	8.23	77.42
	On- line Refund against RFD 01	008769 e-PAO (Single Authority)	0005.00.101.02.11/102.02 103.02/104.02/800.02	28918.89	8831.99	2185.51	11017.50
	TOTAL		CGST	29,534.30	8912.88	2206.27	11119.15
UTGST (OT)	On-line Refund against RFD 01	008769-e-PAO (Single Authority)	0007.06.101.02.11	10.23	0.63	2.76	3.39
	TOTAL		UTGST(OT)	10.23	0.63	2.76	3.39
GST COMP CESS	UIN (against RFD 10)	006893 e PAO	0009.02.101.02.07	5.25	1.35	0.54	1.89
	Against RFD 01-A	Field PAOs	0009.02.101.02.11/102.02/ 103.02/104.02/ 800.02	1.6	0.04	0.04	0.08
	On-line Refund against RFD 01	008769 e-PAO (Single Authority)	0009.02.101.02.11/102 .02/ 103.02/104.02	2365.57	537.67	201.77	739.44
	TOTAL		Comp. Cess	2,372.42	539.06	202.35	741.41
	Grand Total			1,83,918.06	50871.34	14165.17	65036.51
Refund (on behalf of State/ UTs)	UIN (against RFD 10)	006893 ePAO (GST Mumbai)	Balance (to be recovered)	-42.48	6.52	6.01	12.53
	On-line Refund against RFD 01	008769 e-PAO (Single Authority)	Balance (to be recovered)	246.43	958.82	684.97	1643.79
	TOTAL (Balance)			203.95	965.34	690.98	1656.32

IGST REGULAR SETTLEMENT (Towards Center)

FY 2023-24					(Rs. in crore)
Sl. No.	Month	Monthly Figure			Progressive Figure
		Gross	Adjustment	Net	
1	April	45,864.11	0.00	45,864.11	-
2	May	35,369.22	0.00	35,369.22	81,233.33
3	June	36,223.81	0.00	36,223.81	1,17,457.14
4	July	39,784.69	0.00	39,784.69	1,57,241.83

IGST REGULAR SETTLEMENT (Towards States)

FY 2023-24					(Rs. in crore)
Sl. No.	Month	Monthly Figure			Progressive Figure
		Gross	Adjustment	Net	
1	April	37,959.05	0.00	37,959.05	-
2	May	29,769.42	0.00	29,769.42	67,728.47
3	June	30,268.53	0.00	30,268.53	97,997.00
4	July	33,187.92	0.00	33,187.92	1,31,184.92

IGST Regular Settlement (State/UT wise)

(Rs. in crore)

Sl. No.	States	Head code	State Code	FY 2017-18 to FY 2020-21	FY 2021-22	FY 2022-23 (upto Syp.I)	F.Y.2023-24		
							Qtr.1 (April-June)	July	Progressive
1	Jammu & Kashmir	0008.02.106/953/954	01	9,952.99	3,982.37	4,651.77	1324.70	428.52	1753.22
2	Himachal Pradesh	0008.02.106/953/954	02	5,402.63	2,402.30	2,983.77	788.75	285.31	1074.05
3	Punjab	0008.02.106/953/954	03	22,375.31	8,646.57	10,898.31	3157.62	1137.88	4295.50
4	Chandigarh	0008.02.107/956/957	04	2,840.23	1,065.99	1,412.08	392.91	133.35	526.26
5	Uttarakhand	0008.02.106/953/954	05	2,304.12	1,932.05	2,470.63	776.96	210.15	987.11
6	Haryana	0008.02.106/953/954	06	17,155.75	8,696.04	11,925.43	3748.15	1256.31	5004.46
7	Delhi	0008.02.106/953/954	07	24,770.84	10,585.42	13,696.59	4056.08	1605.60	5661.68
8	Rajasthan	0008.02.106/953/954	08	33,692.11	13,674.07	18,413.77	5344.65	1819.21	7163.86
9	Uttar Pradesh	0008.02.106/953/954	09	81,676.98	29,875.56	36,805.93	10679.25	3425.82	14105.07
10	Bihar	0008.02.106/953/954	10	32,042.65	12,306.00	15,133.70	4474.38	1468.83	5943.20
11	Sikkim	0008.02.106/953/954	11	760.12	377.68	524.88	152.30	53.28	205.58
12	Arunachal Pradesh	0008.02.106/953/954	12	1,563.09	789.16	1,118.81	363.07	113.36	476.42
13	Nagaland	0008.02.106/953/954	13	1,408.79	634.07	723.50	194.32	70.10	264.42
14	Manipur	0008.02.106/953/954	14	1,928.49	825.11	1,102.00	217.56	57.96	275.52
15	Mizoram	0008.02.106/953/954	15	1,259.55	556.14	653.11	180.96	57.31	238.27
16	Tripura	0008.02.106/953/954	16	2,126.85	834.56	983.62	273.90	85.53	359.43
17	Meghalaya	0008.02.106/953/954	17	1,692.62	723.67	965.90	282.41	98.91	381.32
18	Assam	0008.02.106/953/954	18	14,652.12	5,513.80	7,126.17	2240.47	695.77	2936.24
19	West Bengal	0008.02.106/953/954	19	34,911.62	12,323.53	16,377.48	4528.27	1530.79	6059.06
20	Jharkhand	0008.02.106/953/954	20	8,609.61	2,818.47	3,302.97	877.98	329.55	1207.53
21	Odisha	0008.02.106/953/954	21	15,148.09	3,548.16	4,755.94	1530.29	416.16	1946.45
22	Chhattisgarh	0008.02.106/953/954	22	7,415.54	2,113.24	3,498.81	1108.92	381.91	1490.83
23	Madhya Pradesh	0008.02.106/953/954	23	33,177.73	12,082.67	16,020.67	4776.97	1580.75	6357.72

(Rs in crores)

Sl. No.	States	Head code	State Code	FY 2017-18 to FY 2020-21	FY 2021-22	FY 2022-23 (upto Syp.I)	F.Y.2023-24		
							Qtr.1 (April-June)	July	Progressive
24	Gujarat	0008.02.106/953/954	24	26,166.80	13,045.23	18,540.77	5790.85	1916.95	7707.80
25	Daman and Diu	0008.02.107/956/957	25	61.82	26.20	0.94	0.09	0.06	0.15
26	Dadra & Nagar Haveli	0008.02.107/956/957	26	371.68	405.60	460.33	133.68	29.02	162.70
27	Maharashtra	0008.02.106/953/954	27	71,388.60	29,958.58	40,066.20	11722.09	4166.83	15888.92
28	Karnataka	0008.02.106/953/954	29	53,802.63	22,434.82	28,059.93	8463.15	2650.12	11113.27
29	Goa	0008.02.106/953/954	30	2,818.91	1,242.51	1,448.60	468.22	146.34	614.56
30	Lakshadweep	0008.02.107/956/957	31	49.10	23.35	37.14	28.31	12.53	40.84
31	Kerala	0008.02.106/953/954	32	36,313.22	12,690.76	15,916.72	4383.03	1441.04	5824.07
32	Tamil Nadu	0008.02.106/953/954	33	45,334.01	16,887.62	20,110.16	5797.62	2119.23	7916.85
33	Puducherry	0008.02.106/953/954	34	1,335.22	495.58	633.59	312.91	57.43	370.33
34	Andaman & Nicobar	0008.02.107/956/957	35	682.17	231.53	295.43	82.25	25.50	107.74
35	Telangana	0008.02.106/953/954	36	37,862.36	14,627.05	20,241.59	5088.56	1721.85	6810.40
36	Andhra Pradesh	0008.02.106/953/954	37	35,469.08	12,666.26	15,273.66	3972.11	1556.33	5528.44
37	Ladaakh	0008.02.107/956/957	38	126.10	226.81	346.03	69.62	47.11	116.73
38	UT (Other Territory)	0008.02.107/956/957	97	841.30	229.28	519.29	213.64	55.24	268.89
	Total			6,69,490.82	2,61,497.81	3,37,496.22	97997.00	33187.92	131184.92

IGST ADVANCE APPORTIONMENT (Month wise)

(Rs in crore)

	CGST			SGST			UTGST			Total		
	Advance Apportionment	Recovery	Outstanding	Advance Apportionment	Recovery	Outstanding	Advance Apportionment	Recovery	Outstanding	Advance Apportionment	Recovery	Outstanding
FY 2017-18	17,500.00	0.00	17,500.00	17,369.00	0.00	17,369.00	131.00	0.00	131.00	35,000.00	0.00	35,000.00
FY 2018-19	65,000.00	3,500.00	61,500.00	64,515.18	3,473.80	61,041.38	484.82	26.20	458.62	1,30,000.00	7,000.00	1,23,000.00
FY 2019-20	16,500.00	14,500.00	2,000.00	16,377.45	14,419.05	1,958.40	122.55	80.95	41.60	33,000.00	29,000.00	4,000.00
FY 2020-21	38,000.00	0.00	38,000.00	37,748.57	0.00	37,748.57	251.43	0.00	251.43	76,000.00	0.00	76,000.00
FY 2021-22	34,000.00	0.00	34,000.00	33,747.08	0.00	33,747.08	252.92	0.00	252.92	68,000.00	0.00	68,000.00
FY 2022-23 (upto Syp.I)	24,500.00	1,500.00	23,000.00	24,318.21	1,491.30	22,826.91	181.79	8.70	173.09	49,000.00	3,000.00	46,000.00
FY 2023-24												
April 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
May 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
June 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
July 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Outstanding	1,95,500.00	19,500.00	1,76,000.00	1,94,075.49	19,384.15	1,74,691.34	1,424.51	115.85	1,308.66	3,91,000.00	39,000.00	3,52,000.00

IGST ADVANCE APPORTIONMENT (State/UT wise)

(Rs. in crore)

Sl. No.	States	Head Code	State Code	FY 2017-18 to FY 2021-22	FY 2022-23 (Syp.I)	FY 2023-24		Progressive FY 2017-18 to June 2023
						Qtr.1 (April-June)	July	
1	Jammu and Kashmir	0008.02.960	01	1,790.94	270.85	0.00	0.00	2061.79
2	Himachal Pradesh	0008.02.960	02	1,403.89	213.44	0.00	0.00	1617.34
3	Punjab	0008.02.960	03	5,686.56	863.24	0.00	0.00	6549.80
4	Chandigarh	0008.02.961	04	521.68	83.37	0.00	0.00	605.05
5	Uttarakhand	0008.02.960	05	2,058.24	295.89	0.00	0.00	2354.14
6	Haryana	0008.02.960	06	5,904.74	883.60	0.00	0.00	6788.33
7	Delhi	0008.02.960	07	6,479.93	968.45	0.00	0.00	7448.39
8	Rajasthan	0008.02.960	08	6,457.23	963.46	0.00	0.00	7420.69
9	Uttar Pradesh	0008.02.960	09	12,128.10	1879.53	0.00	0.00	14007.63
10	Bihar	0008.02.960	10	4,528.12	707.07	0.00	0.00	5235.19
11	Sikkim	0008.02.960	11	81.92	12.94	0.00	0.00	94.86
12	Arunachal Pradesh	0008.02.960	12	60.62	10.31	0.00	0.00	70.92
13	Nagaland	0008.02.960	13	61.99	12.71	0.00	0.00	74.70
14	Manipur	0008.02.960	14	89.43	16.25	0.00	0.00	105.69
15	Mizoram	0008.02.960	15	45.57	8.85	0.00	0.00	54.42
16	Tripura	0008.02.960	16	282.00	44.37	0.00	0.00	326.37
17	Meghalaya	0008.02.960	17	221.99	35.16	0.00	0.00	257.15
18	Assam	0008.02.960	18	2,196.93	332.32	0.00	0.00	2529.24
19	West Bengal	0008.02.960	19	7,654.94	1159.86	0.00	0.00	8814.80
20	Jharkhand	0008.02.960	20	2,501.38	373.23	0.00	0.00	2874.62
21	Odisha	0008.02.960	21	4,359.87	646.11	0.00	0.00	5005.97

(Rs in crores)

Sl. No.	States	Head Code	State Code	FY 2017-18 to FY 2021-22	FY 2022-23 (Syp.I)	FY 2023-24		Progressive FY 2017-18 to June 2023
						Qtr.1 (April-June)	July	
22	Chhattisgarh	0008.02.960	22	2,929.63	429.84	0.00	0.00	3359.47
23	Madhya Pradesh	0008.02.960	23	5,661.95	867.56	0.00	0.00	6529.51
24	Gujarat	0008.02.960	24	11,555.52	1666.25	0.00	0.00	13221.78
25	Daman and Diu	0008.02.961	25	278.29	39.43	0.00	0.00	317.72
26	Dadra and Nagar Haveli	0008.02.961	26	309.55	44.98	0.00	0.00	354.54
27	Maharashtra	0008.02.960	27	23,836.83	3531.47	0.00	0.00	27368.30
28	Karnataka	0008.02.960	29	13,999.62	2089.65	0.00	0.00	16089.27
29	Goa	0008.02.960	30	869.28	126.13	0.00	0.00	995.42
30	Lakshdeep	0008.02.960	31	0.00	0.00	0.00	0.00	0.00
31	Kerala	0008.02.960	32	6,311.00	960.14	0.00	0.00	7271.15
32	Tamil Nadu	0008.02.960	33	11,496.77	1730.71	0.00	0.00	13227.48
33	Puducherry	0008.02.960	34	436.39	63.98	0.00	0.00	500.37
34	Andaman & Nicobar Islands	0008.02.961	35	26.03	5.30	0.00	0.00	31.33
35	Telangana	0008.02.960	36	5,861.51	889.65	0.00	0.00	6751.16
36	Andhra Pradesh	0008.02.960	37	4,911.55	773.87	0.00	0.00	5685.42
	Total			1,53,000.00	23,000.00	0.00	0.00	176000.00

Statement No. 1

Accounts Figure during the month of July, 2023 (FY 2023-24)

(Rs. in Crores)

Accounts Figure during the month of July, 2023 (FY 2023-24)							Accounts Figure during the month of July, 2022 (FY 2022-23)							
MAJOR HEADS	B.E.	Gross Collection	Refund	Amt. Apportioned to (+)/from(-)	Net Collection	% of BE Achieved	B.E.	Gross Collection	Refund	Amt. Apportioned to (+)/from(-)	Net Collection	Collection by other min./deptt	Total Net Collections	% of BE Achieved
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)
0005-CGST	811600	29655.56	2206.27	39784.69	67233.98	8.28	660000	25719.33	2726.90	32364.89	55357.32	0.00	55357.32	8.39
0007-UTGST (OT)	0	19.33	2.76	55.25	71.82	0.00	0	10.47	0.70	16.53	26.30	0.00	26.30	0.00
0008-IGST (IMP)		37756.84	0.00	0.00	37756.84			40604.45	0.00	0.00	40604.45	0.00	40604.45	
0008-IGST (Dom)		44573.42	11753.79	-72972.61	-40152.98			38136.42	12703.56	-59139.31	-33706.45	0.00	-33706.45	
0008-IGST (Total)	0	82330.26	11753.79	-72972.61	-2396.14	0.00	0	78740.87	12703.56	-59139.31	6898.00	0.00	6898.00	0.00
0009-Comp. Cess (IMP)		656.74	0.00	0.00	656.74			963.10	0.00	0.00	963.10	0.00	963.10	
0009-Comp. Cess (Dom)		10938.00	202.35	0.00	10735.65			9923.24	231.59	0.00	9691.65	0.00	9691.65	
0009-Comp. Cess (Total)	145000	11594.74	202.35	0.00	11392.39	7.86	120000	10886.34	231.59	0.00	10654.75	0.00	10654.75	8.88
Total (A)	956600	123599.89	14165.17	-33132.67	76302.05	7.98	780000	115357.01	15662.75	-26757.89	72936.37	0.00	72936.37	9.35
0037-Custom (Cash)	192029.69	18272.84	2453.80	0.00	15819.04	8.24	181810	17490.73	2947.98	0.00	14535.68	7.07	14542.75	8.00
0037-Custom (Scrips)	41070.31	0.00	0.00	0.00	0.00	0.00	31190	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0037-Custom Cash+Scrips	233100	18272.84	2453.80	0.00	15819.04	6.79	213000	17490.73	2947.98	0.00	14535.68	7.07	14542.75	6.83
0038-U.E.D	339000	24458.50	70.94	0.00	24387.56	7.19	335000	23994.40	76.26	0.00	23918.14	0.00	23918.14	7.14
0044-SERVICE Tax	500	73.55	22.45	0.00	51.10	10.22	2000	94.15	34.88	0.00	59.25	0.02	59.27	2.96
TOTAL (B)	572600	42804.89	2547.19	0.00	40257.70	7.03	550000	41579.28	3059.12	0.00	38513.07	7.09	38520.16	7.00
Total (A+B)	1529200	166404.78	16712.36	-33132.67	116559.75	7.62	1330000	156936.29	18721.87	-26757.89	111449.44	7.09	111456.53	8.38

NOTE:-

1. The difference between Net collection reported earlier in Monthly Flash Figure Report (Rs.121005.52 crores) and Account Figure of July, 2023 is around 3.67%.
2. The Accounts Figure during the month of July, 2022 (FY 2022-23) are inclusive of collection made by other Min./Deptts., whereas the figure July, 2023 (FY 2023-24) are not inclusive of collection made by other Min./Deptts. The collections made by other ministries/departments are reported directly to O/o CGA.
3. The refunds mentioned in the statement include drawbacks applicable in the case of Customs Duties
4. The Revenue collections figures in r/o IGST on Imports and GST Comp. Cess on Imports of goods and services is based on the figures received from O/o DG Systems CBEC and subject to corrections.
5. UTGST (OT) comprises the collections made for the supplies of Goods/Services at Territorial waters of India beyond 14 nautical miles of the coast line.
6. Scrips head code under customs 0037.00.101.99 -Basic Duty paid through Scrips.

Accounts Figure up to the month of July, 2023 (FY 2023-24)									Accounts Figure up to the month of July, 2022 (FY 2022-23)							
MAJOR HEADS	B.E.	Gross Collection	Refund	Amt. Apportioned to (+)/ from(-)	Net Collection	Collection by other min/.deptt	Total Net Collections	% of BE Achieved	B.E.	Gross Collection	Refund	Amt. Apportioned to (+)/from(-)	Net Collection	Collection by other min/.deptt	Total Net Collections	% of BE Achieved
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)
0005-CGST	811600	127490.25	11119.15	157241.83	273612.93	0.00	273612.93	33.71	660000	109083.14	11133.30	136799.04	234748.88	0.00	234748.88	35.57
0007-UTGST (OT)	0	81.60	3.39	268.89	347.10	0.00	347.10		0	51.41	3.05	91.65	140.01	0.00	140.01	0.00
0008-IGST (IMP)		152869.08	0.00	0.00	152869.08	0.00	152869.08			154424.90	0.00	0.00	154424.90	0.00	154424.90	
0008-IGST (Dom)		179586.04	53172.56	-288426.75	-162013.27	0.00	-162013.27			154860.09	51303.95	-251393.38	-147837.24	0.00	-147837.24	
0008-IGST (Total)	0	332455.12	53172.56	-288426.75	-9144.19	0.00	-9144.19	0.00	0	309284.99	51303.95	-251393.38	6587.66	0.00	6587.66	0.00
0009-Comp. Cess (IMP)		3693.46	0.00	0.00	3693.46	0.00	3693.46			3833.32	0.00	0.00	3833.32	0.00	3833.32	
0009-Comp. Cess (Dom)		43364.30	741.41	0.00	42622.89	0.00	42622.89			39105.77	901.49	0.00	38204.28	0.00	38204.28	
0009-Comp. Cess (Total)	145000	47057.76	741.41	0.00	46316.35	0.00	46316.35	31.94	120000	42939.09	901.49	0.00	42037.60	0.00	42037.60	35.03
Total (A)	956600	507084.73	65036.51	-130916.03	311132.19	0.00	311132.19	32.52	780000	461358.63	63341.79	-114502.69	283514.15	0.00	283514.15	36.35
0037-Customs (Cash)	192029.69	69912.09	10371.98	0.00	59519.73	20.38	59540.11	31.01	181810	61697.10	10687.51	0.00	50985.19	24.40	51009.59	28.06
0037- Scrips	41070.31	5479.93	0.00	0.00	5479.93	0.00	5479.93	13.34	31190	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - Customs (Cash+Scrips)	233100	75392.02	10371.98	0.00	64999.66	20.38	65020.04	27.89	213000	61697.10	10687.51	0.00	50985.19	24.40	51009.59	23.95
0038-U.E.D	339000	76533.22	332.92	0.00	76200.30	0.00	76200.30	22.48	335000	85615.38	468.73	0.00	85146.65	0.00	85146.65	25.42
0044-SERVICE Tax	500	441.94	64.91	0.00	376.98	0.05	377.03	75.41	2000	450.29	187.82	0.00	262.28	0.19	262.47	13.12
TOTAL (B)	572600	152367.18	10769.81	0.00	141576.94	20.43	141597.37	24.73	550000	147762.77	11344.06	0.00	136394.12	24.59	136418.71	24.80
Total (A+B)	1529200	659451.91	75806.32	-130916.03	452709.13	20.43	452729.56	29.61	1330000	609121.40	74685.85	-114502.69	419908.27	24.59	419932.86	31.57

NOTE:-

1 The collections made by other Ministries/Departments (Post,Railway,Coal,Commerce etc.) are directly reported to Controller General of Accounts and have also been shown separately in Col.(g) & (o) added in the total collections. The collection figures of other Ministries/Deptt. reported up to the month of June, 2023 (FY 2023-24). (Col. g)

2. UTGST (OT) comprises the collections made for the supplies of Goods/Services at Territorial waters of India beyond 14 nautical miles of the coast line.

3. Scrips Head Code under Customs 0037.00.101.99 - Basic Duty Paid Through Scrips

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