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Principal Chief Controller of Accounts
Central Board of Indirect Taxes and Customs
Department of Revenue
Ministry of Finance

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%

GST Revenue

Excise Revenue

Customs Revenue

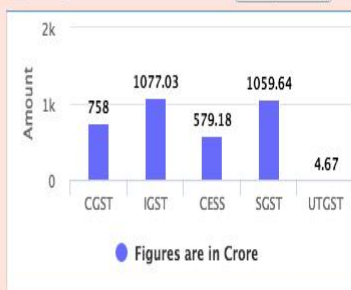
Service Tax Revenue

Collection Trends

CGST ▾

Today's Collection

Today ▾



Last update on: 20-Aug-2018 12:32, Aggregation is based on CIN Receiving Date

MONTHLY ACCOUNTS
INDIRECT TAXES
May, 2019

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INDIRECT TAX COLLECTION

MAY, 2019

Executive Summary

Gross Collections

- Gross collection of Indirect Taxes (including GST) up to **May, 2019** is **Rs. 2.05 lakh crore** in comparison to **Rs. 1.98 lakh crore** during COPPY, showing a **growth of 4.06%**. Out of the Total gross collection, the share of **CGST** is **Rs. 38,964.64 crore**, **UTGST** is **Rs. 54.16 crore**, **IGST** is **Rs. 99,365.18 crore**, **Compensation Cess** is **Rs 16,852.42 crore**, **Custom Duty** is **Rs 31,965.41.76 crore**, **UED** is **Rs 17,768.69 crore** and **Service Tax** is **Rs 909.44 crore**.

Net Collections (Total)

- Net collection **up to May, 2019** is **Rs. 1.51 lakh crore** as compared to **Rs. 1.57 lakh crore** during COPPY showing a **growth of 4.12%**. The net collection is **12.93%** of the BE of **Rs. 11.66 lakh crore**.

Custom Duty (Net)

- Net collection **up to May, 2019** is **Rs. 28,219.74 crore** which is **19.41%** of B.E.

Customs Duty drawback and Refund

- The Custom duty drawback & Refund payments up to May, 2019 are **Rs. 3,751.10 crore**. (11.73% of Gross Collections)

Union Excise Duty (Net)

- Net collection of Excise Duty **up to May, 2019** is **Rs. 17,332.62 crore** which is **6.68%** of B.E.

Union Excise Duty Refund

- The UED Refund payments **up to May, 2019** are **Rs. 436.07 crore**. (2.45% of Gross Collections)

Service-Tax (Net)

- Net collection of Service Tax **up to May, 2019** is **Rs. 540.16 crore**, which is BE 2019-20 is Nil.

Service Tax Refund

- The Service Tax Refund payments **up to May, 2019** are **Rs. 370.45 crore**.
(40.73% of Gross Collections)

CGST (Net)

- Net Collection of CGST **up to May, 2019** is **Rs. 81,404.65 crore**. It includes monthly settlement share from IGST and ad-hoc Advance Apportionment from IGST.

UTGST (OT) (Net)

- Net Collection of UTGST **up to May, 2019** is **Rs. 54.16 crore**.

IGST (Net)

- Net collection of IGST **up to May, 2019** is **Rs. 6,630.90 crore**. This is after Refunds and Monthly settlement and Ad-hoc Advance Apportionment.

Compensation Cess (Net)

- Net (after Refund) collection of Compensation Cess **up to May, 2019** is **Rs. 16,586.83 crore**.

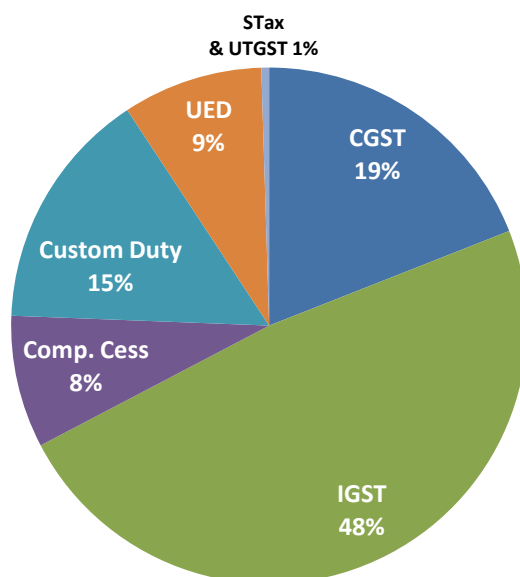
Refund of GST

- *An amount of **Rs. 14,146.49 crore** has been paid as GST Refund Up to May, 2019 with following details:*

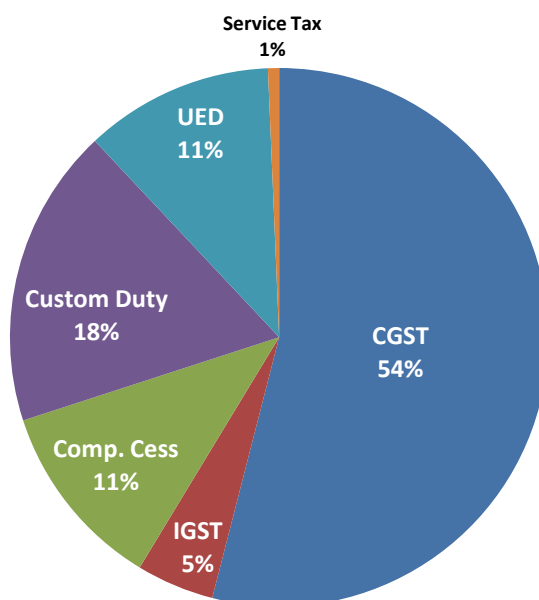
○ CGST:	Rs. 2,028.10 crore
○ IGST:	Rs. 11,852.80 crore
○ Comp. Cess:	Rs. 265.59 crore

Indirect Taxes
Gross & Net Collection at a glance
(Up to May, 2019)

Gross Collection



Net Collection



Statement-1
Accounts Figure during the month of May 2019 (FY 2019-20)

(Rs. in crore)

Accounts Figure during the month of May 2019 (FY 2019-20)							Accounts Figure during the month of May 2018 (FY 2018-19)							
MAJOR HEADS (a)	B.E. (b)	Gross Collection (c)	Refund / Drawback (d)	IGST Settlement (e)	Net Collection (f)	% of B.E. (g)	B.E. (h)	Gross Collection (i)	Refund / Drawback (j)	IGST Settlement (k)	Net Collection (l)	Collection by other (m)	Total Net Collections (n)	% of B.E. (o)
		(d+f)						(j+n))					(l+m)	
0005-CG ST	610000	17813.27	1354.65	18097.97	34556.59	5.67	603900	15868.90	681.16	12930.57	28118.18	0.13	28118.31	4.66
0007-UTG ST (OT)	0	17.39	0	0	17.39	0.00		0	0	0	0.00		0.00	0
0008.01 IGST (Imp.)		21212.19	0	0	21212.19			23314.62	0.00	0	23314.62		23314.62	
0008.02 IGST (Dom.)		25018.70	6500.15	-32536.01	-14017.46			24677.65	5799.54	-25260.56	-6382.62	0.17	-6382.45	
0008-IG ST*(Total)	50000	46230.89	6500.15	-32536.01	7194.73	14.39	50000	47992.27	5799.54	-25260.56	16932.00	0.17	16932.17	33.86
0009.01 C. Cess (Imp)		740.43	0.00	0.00	740.43			789.00	0	0	789.00		789.00	
0009.02 C.Cess (Dom.)		7171.95	199.46	0.00	6972.49			6486.59	74.75	0	6411.84		6411.84	
0009-Comp. Cess (Total)	101200	7912.38	199.46	0.00	7712.92	7.62	90000	7275.59	74.75	0.00	7200.84	0.00	7200.84	8.00
Total (A)	761200	71973.93	8054.26	-14438.04	49481.63	6.50	743900	71136.76	6555.45	-12329.99	52251.02	0.30	52251.32	7.02
0037-CU STOMS	145388	17283.64	2169.32	0.00	15114.32	10.40	112500	14676.22	1548.66	0	13127.51	0.05	13127.56	11.67
0038-U E D	259600	17673.50	226.86	0.00	17446.64	6.72	259600	19746.89	784.09	0	18962.79	0.01	18962.80	7.30
0044-SERVICE TAX	0	406.00	84.88	0.00	321.12	0.00	0	2382.64	326.13	0	2055.02	1.49	2056.51	0.00
TOTAL	404988	35363.14	2481.06	0.00	32882.08	8.12	372100	36804.20	2658.88	0.00	34145.32	1.55	34146.87	9.18
Total (A+B)	1166188	107337.07	10535.32	-14438.04	82363.71	7.06	1116000	107940.96	9214.33	-12329.99	86396.34	1.85	86398.19	7.74

NOTE:-

1. The difference between Flash Figure (reported earlier) and Account Figure of May 2018 is around 4.67 %
2. The Accounts Figure during the month of May,2018 (FY 2018-19) are inclusive of collection made by other Min./Dep'tts., whereas the figure May,2019 (FY 2019-20) are not inclusive of collection made by other Min./Dep'tts.
3. The refunds mentioned in the statement include drawbacks applicable in the case of Customs Duties
- 4.The Revenue collections figures in r/o IGST on Imports and GST Comp. Cess on Imports of goods and services is based on the figures received from O/o DG Systems CBEC and subject to corrections.

Statement-2

Accounts Figure up to the month of May 2019 (FY 2019-20)

(Rs. in crore)

MAJOR HEADS (a)	Accounts Figure Upto the month of May 2019 (FY 2019-20)								Account Figure Upto the month of May 2018 (FY 2018-19)							
	B.E. (b)	Gross Collection (c)	Refund / Drawback (d)	IG ST Settlement (e)	Net Collection (f)	Collection by other (g)	Total Net Collections (h)	% of B.E. (i)	B.E. (j)	Gross Collection (k)	Refund / Drawback (l)	IGST Settlement (m)	Net Collection (n)	Collection by other (o)	Total Net Collections (p)	% of B.E. (q)
		(d+h)					(f+g)			(l+p)					(n+o)	
0005-CG ST	610000	38964.64	2028.10	44468.11	81404.65	0.00	81404.65	13.35	603900	0.39				0.39	0.39	0.00
0007-UTG ST (OT)	0	54.16	0	0	54.16		54.16	0.00	0	0.00	0.00	0.00	0.00		0.00	0
0008.01 IGST (Imp.)		42910.00	0	0	42910.00		42910.00			44268.16		0.00	44268.16		44268.16	
0008.02 IGST (Dom.)		56455.18	11852.80	-80881.48	-36279.10	0.00	-36279.10			53966.36	7651.52	-53655.10	-7340.63	0.37	-7340.26	
0008-IG ST*(Total)	50000	99365.18	11852.80	-80881.48	6630.90	0.00	6630.90	13.26	50000	98234.52	7651.52	-53655.10	36927.53	0.37	36927.90	73.86
0009.01 C. Cess (Imp)		1565.45	0.00	0.00	1565.45		1565.45			1457.02	0.00	0.00	1457.02		1457.02	
0009.02 C. Cess (Dom.)		15286.97	265.59	0.00	15021.38		15021.38			14337.43	90.39	0.00	14247.04		14247.04	
0009-Comp. Cess (Total)	101200	16852.42	265.59	0.00	16586.83	0.00	16586.83	16.39	90000	15794.45	90.39	0.00	15704.06	0.00	15704.06	17.45
Total (A)	761200	155236.40	14146.49	-36413.37	104676.54	0.00	104676.54	13.75	743900	114029.36	7741.91	-53655.10	52631.59	0.76	52632.35	7.08
0037-CU STOMS	145388	31970.84	3751.10	0.00	28214.31	5.43	28219.74	19.41	112500	26154.91	2899.55	0.00	23250.83	4.53	23255.36	20.67
0038-U E D	259600	17768.69	436.07	0.00	17332.62	0.00	17332.62	6.68	259600	19924.56	1513.25	0.00	18409.68	1.63	18411.31	7.09
0044-SERVICE TAX	0	910.61	370.45	0.00	538.99	1.17	540.16	0.00	0	3245.93	505.49	0.00	2737.63	2.81	2740.44	0.00
TOTAL	404988	50650.14	4557.62	0.00	46085.92	6.60	46092.52	11.38	372100	49316.43	4918.29	0.00	44398.14	8.97	44407.11	11.93
Total (A+B)	1166188	205886.54	18704.11	-36413.37	150762.46	6.60	150769.06	12.93	1116000	163345.79	12660.20	-53655.10	97029.73	9.73	97039.46	8.69

Note:

1 The collections made by other Ministries/Departments (Post,Railway,Coal,Commerce etc.) are directly reported to Controller General of Accounts and have also been shown separately in Col.(g) & (o) added in the total collections. The collection figures of other Ministries/Deptt. up to the month of April, 2019 (FY 2019-20). (Col. g)

2. UTGST (OT) comprises the collections made for the supplies of Goods/Services at Territorial waters of India beyond 14 nautical miles of the coast line.

GST Refund Reports

(Rs. in crore)

Head Nomenclature			Major/Minor Head	FY 2018-19	FY 2019-20		
				(Up to Mar. Supl. I, 2019)	April, 19	May, 2019	Progressive (upto 31st May 2019)
IGST	EXPORTS	Tax	0008.02.101.02.02	56,056.59	3,645.68	3,103.54	6,749.22
	UIN (against RFD 10)	Tax	0008.02.101.02.07	11.08	1.26	9.81	11.07
	Other (against RFD 01-A)	Tax	0008.02.101.02.11	23,856.31	1,705.49	3,385.53	5,091.02
		Interest	0008.02.102.02	11.84	0.20	0.54	0.74
		Penalty	0008.02.103.02	0.66	0.02	0.16	0.18
		Fees	0008.02.104.02	3.14	0.00	0.16	0.16
		Others	0008.02.800.02	17.28	0.00	0.41	0.41
		Total		23,889.23	1,705.71	3,386.80	5,092.51
	TOTAL		IGST	79,956.90	5,352.65	6,500.15	11,852.80
CGST	UIN (against RFD 10)	Tax	0005.00.101.02.07	55.01	2.22	10.00	12.22
	Other (against RFD 01-A)	Tax	0005.00.101.02.11	10,330.12	670.84	1,342.97	2,013.81
		Interest	0005.00.102.02	5.23	0.17	0.35	0.52
		Penalty	0005.00.103.02	1.08	0.13	0.23	0.36
		Fees	0005.00.104.02	1.25	0.03	0.11	0.14
		Others	0005.00.800.02	9.39	0.06	0.99	1.05
		Total		10,347.07	671.23	1,344.65	2,015.88
	TOTAL		CGST	10,402.08	673.45	1,354.65	2,028.10
GST COMP CESS	UIN (against RFD 10)	Tax	0009.02.101.02.07	2.92	0.05	0.80	0.85
	Other (against RFD 01-A)	Tax	0009.02.101.02.11	2,272.89	65.70	192.05	257.75
		Interest	0009.02.102.02	0.57	0.00	3.65	3.65
		Penalty	0009.02.103.02	0.02	0.00	1.46	1.46
		Fees	0009.02.104.02	0.12	0.00	0.01	0.01
		Others	0009.02.800.02	3.36	0.38	1.49	1.87
		Total		2,276.96	66.08	198.66	264.74
	TOTAL		Comp. Cess	2,279.88	66.13	199.46	265.59
GRAND TOTAL				92,638.86	6,092.43	8,054.26	14,146.49

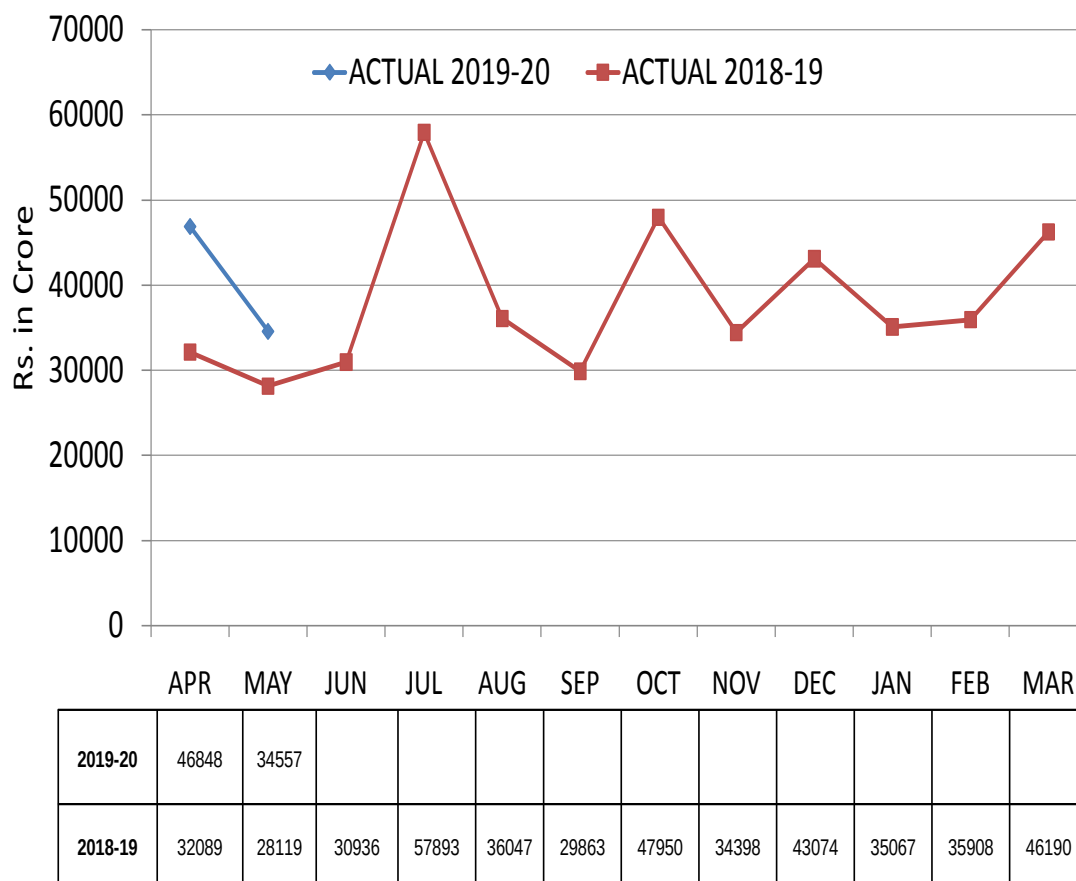
Monthly Collection
Central Goods & Service Tax (Gross & Net)

(Rs in crore)

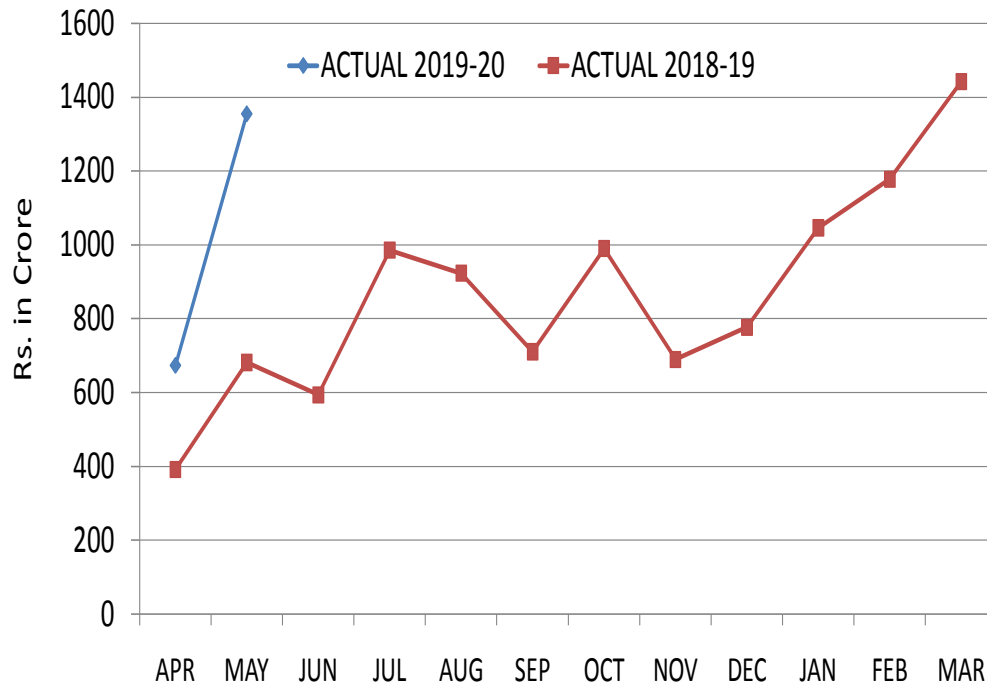
Budget Estimate	2019-20 (BE)	2018-19 (BE)
	Rs. 6,10,000	Rs. 6,03,900

Sr. NO	MONTH	2019-20				2018-19			
		Gross		Net		Gross		Net	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
1	April	21,151	21,151	46,848	46,848	18,640	18,640	32,089	32,089
2	May	17,813	38,964	34,557	81,405	15,869	34,509	28,119	60,208
3	June					15,853	50,362	30,936	91,144
4	July					15,959	66,321	57,893	1,49,037
5	August					15,309	81,630	36,047	1,85,084
6	September					15,317	96,947	29,863	2,14,947
7	October					16,450	1,13,397	47,950	2,62,897
8	November					16,826	1,30,223	34,398	2,97,295
9	December					16,441	1,46,664	43,074	3,40,369
10	January					17,769	1,64,433	35,067	3,75,436
11	February					17,615	1.82,048	35,908	4,11,344
12	March					20,371	2,02,419	46,190	4,57,534

CGST (Net) Monthly Trends of Collection



CGST (Refund) Monthly Trends



	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR
2019-20	673.45	1354.65										
2018-19	391.51	681.16	592.91	984.96	922.84	710.15	989.26	688.84	776.20	1045.65	1177.44	1441.15

**CGST Collections
FY 2019-20**

(Rs. in crore)

Sr. No.	Head Code	Head Nomenclature	Upto the month of May. 2019 (FY 2019-20)	Upto the month of May. 2018 (FY 2018-19)	Growth in %
A	0005	CENTRAL GOODS AND SERVICES TAX (CGST)			
1	000500101	TAX ON CENTRAL GOODS AND SERVICES TAX (CGST)	38443.91	34111.67	12.70
2	000500102	INTEREST	142.64	73.59	93.83
3	000500103	PENALTY	36.24	29.01	24.92
4	000500104	FEES	257.52	276.42	-6.84
5	000500500	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	68.02	0.35	19497.39
6	000500800	OTHER RECEIPTS	16.32	17.11	-4.61
		Collection made by other Deptt./ Ministries	0.00	0.39	0.00
		Gross Collection Total (A)	38,964.64	34,508.54	12.91
7	00050010102	DEDUCT REFUNDS	-2026.03	-1066.75	89.93
8	00050010202	DEDUCT REFUNDS	-0.52	-2.14	-75.65
9	00050010302	DEDUCT REFUNDS	-0.36	-0.02	1657.04
10	00050010402	DEDUCT REFUNDS	-0.14	-0.13	5.70
11	00050080002	DEDUCT REFUNDS	-1.06	-3.64	-70.97
12	000500105	INPUT TAX CREDIT CROSS UTILISATION OF CGST AND IGST	34046.00	26539.86	28.28
13	000500106	APPORT OF IGST - TRANSFER-IN OF TAX COMPONENT TO CGST	4422.11	3731.94	18.49
14	000500110	ADVANCE APPORTIONMENT FROM IGST	6000.00	-3500.00	-271.43
		Refund/Appportionment Total (B)	42,440.01	25,699.13	65.14
		Net Total (A+B)	81,404.65	60,207.67	35.21

Note: The Collection made by other Ministries/Departments during the FY 2019-20 is not reported.

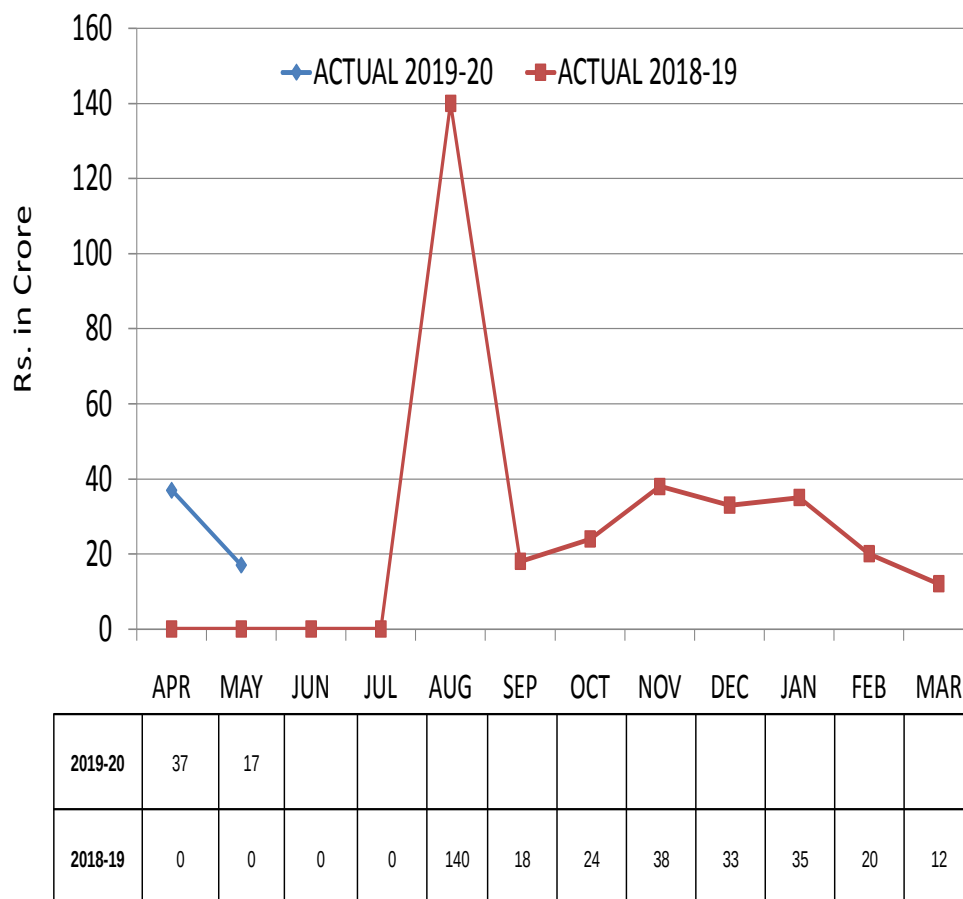
**Monthly Trends of Collection
UTGST (OT) Gross & Net**

(Rs. in crore)

Budget Estimate	2019-20 (BE)	2018-19 (BE)
	Rs. 0.00	Rs. 0.00

Sr. No	MONTH	Gross		Net of Refund (includes Settlement)		Gross		Net of Refund (includes Settlement)	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
1	April	37	37	37	37	0	0		
2	May	17	54	17	54	0	0		
3	June					0	0		
4	July					0	0		
5	August					140	140	140	140
6	September					18	158	18	158
7	October					23	181	23	181
8	November					38	219	38	219
9	December					34	253	34	253
10	January					35	288	35	288
11	February					20	308	20	308
12	March					12	320	12	320

UTGST (OT) (Net) Monthly Trends of Collection



**UTGST (OT) Collections
FY 2018-19**

(Rs. in crore)

Sr. No.	Head Code	Head Nomenclature	During the month of April, 2019 (FY 2019-20)
	0007	UNION TERRITORY GOODS AND SERVICES TAX (UTGST)	
	000706	OTHER TERRITORY	
1	000706101	TAX	54.07
2	000706102	INTEREST	0.09
3	000706104	FEES	0.00
		Total Net Collection	54.16

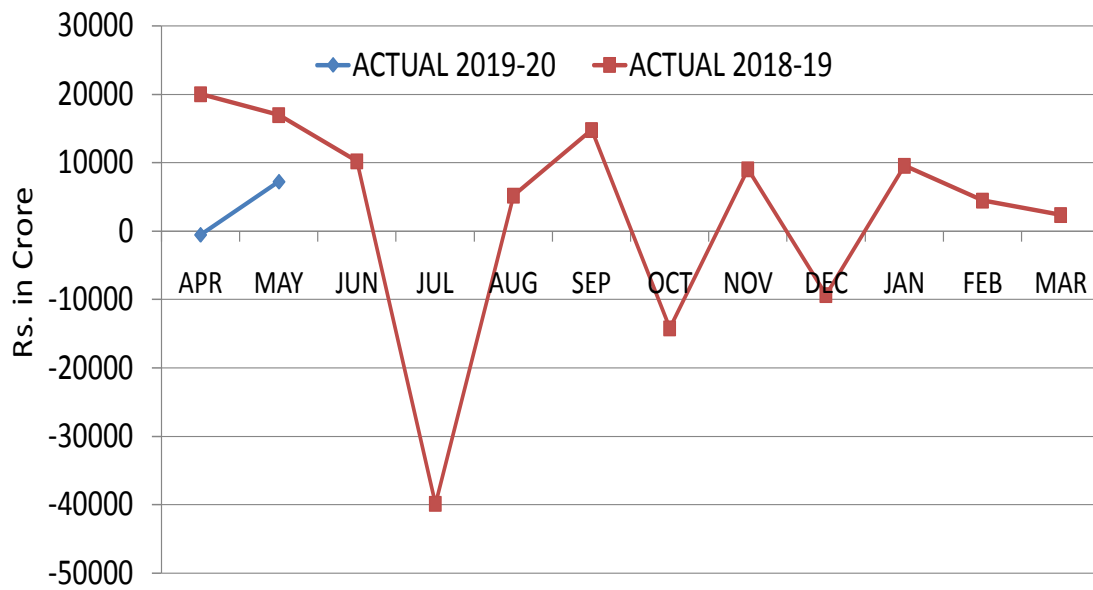
Monthly Collection
Integrated Goods & Service Tax (Gross & Net)

(Rs. in crore)

Budget/Revised Estimate	2019-20 (BE)	2018-19 (BE)	
	Rs.50,000	Rs.50,000	

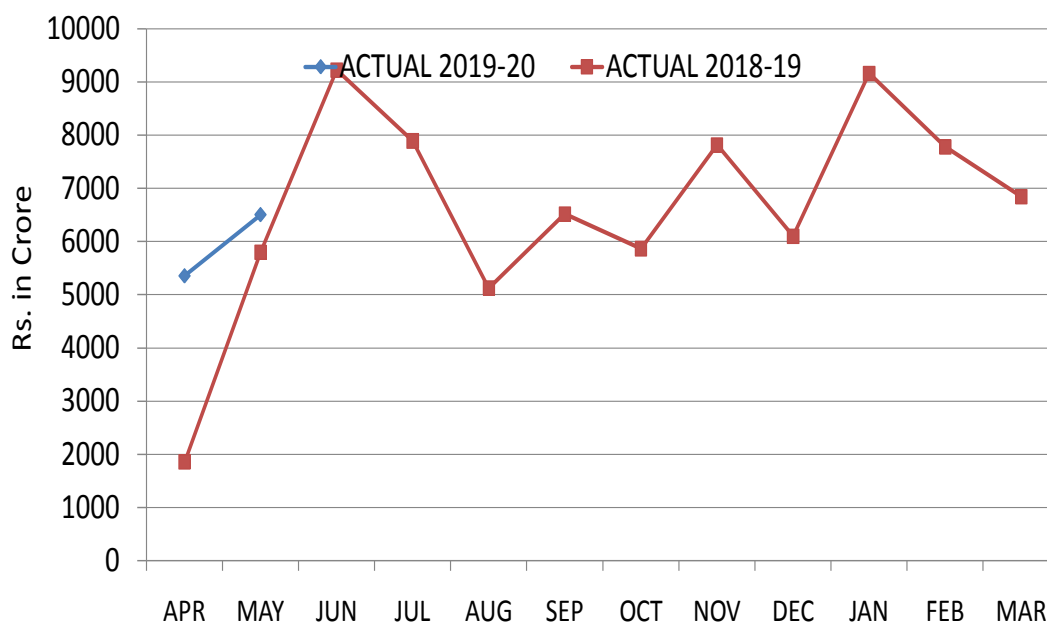
Sr. NO	MONTH	Gross		Net		Gross		Net	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
1	April	53,134	53,134	-564	-564	50,242	50,242	19,996	19,996
2	May	46,231	99,365	7,195	6,631	47,992	98,234	16,932	36,928
3	June					49,774	1,48,008	10,212	47,140
4	July					51,657	1,99,665	-39,903	7,237
5	August					51,964	2,51,629	5,198	12,435
6	September					50,476	3,02,105	14,754	27,189
7	October					54,246	3,56,351	-14,215	12,974
8	November					50,815	4,07,166	9,037	22,011
9	December					47,930	4,55,096	-9,369	12,642
10	January					51,691	5,06,787	9,512	22,154
11	February					47,450	5,54,237	4,452	26,606
12	March					59,311	6,13,548	1,518	28,124

IGST (Net) Monthly Trends of Collection



2019-20	-564	7195										
2018-19	19996	16932	10212	-39903	5198	14754	-14215	9037	-9369	9512	4453	2341

IGST (Refund) Monthly Trends



IGST Collections FY 2018-19

(Rs. in crore)

Sr. No.	Head Code	Head Nomenclature	Upto the month of May. 2019 (FY 2019-20)	Upto the month of May. 2018 (FY 2018-19)	Growth in %
	0008	INTEGRATED GOODS AND SERVICES TAX (IGST)			
	000801	IGST ON IMPORT/EXPORT OF GOODS AND SERVICES			
1	000801101	TAX ON IGST ON IMPORT/EXPORT OF GOODS AND SERVICES	42877.41	44268.16	-3.14
2	000801102	INTEREST	24.85	0.00	0.00
3	000801800	OTHER RECEIPTS	7.76	0.00	0.00
	000802	IGST ON DOMESTIC SUPPLY OF GOODS AND SERVICES			
4	000802101	TAX ON IGST ON DOMESTIC SUPPLY OF GOODS AND SERVICES	56103.91	53830.02	4.22
5	000802102	INTEREST	151.60	99.66	52.11
6	000802103	PENALTY	46.71	17.96	160.07
7	000802104	FEES	1.17	1.48	-20.78
8	000802500	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	146.59	11.10	1220.21
9	000802800	OTHER RECEIPTS	5.18	5.76	-10.01
	Collection made by other Department/ Ministries		0.00	0.37	0.00
		Gross Collection (Total A)	99365.18	98234.52	1.15
10	00080210102	DEDUCT REFUNDS	-11851.31	-7646.99	54.98
11	00080210202	DEDUCT REFUNDS	-0.73	-3.70	-80.16
12	00080210302	DEDUCT REFUNDS	-0.19	-0.04	420.26
13	00080210402	DEDUCT REFUNDS	-0.16	-0.13	29.79
14	00080280002	DEDUCT REFUNDS	-0.41	-0.67	-38.76
15	000802105	INPUT TAX CREDIT CROSS UTILISATION BETWEEN IGST AND CGST	-34046.00	-26539.86	28.28
16	000802106	INPUT TAX CREDIT CROSS UTILISATION BETWEEN IGST & SGST	-25863.67	-26516.97	-2.46

Sr. No.	Head Code	Head Nomenclature	Upto the month of May. 2019 (FY 2019-20)	Upto the month of May. 2018 (FY 2018-19)	Growth in %
17	000802107	INPUT TAX CREDIT CROSS UTILISATION BETWEEN IGST & UTGST	-127.59	-134.38	-5.06
18	000802950	APPORT OF IGST-TRANSFER OUT OF TAX COMPONENT TO CGST	-4422.11	-3731.94	18.49
19	000802953	APPORT OF IGST-TRANSFER OUT OF TAX COMPONENT TO SGST	-4364.62	-3688.88	18.32
20	000802956	APPORT OF IGST-TRANSFER OUT OF TAX COMPONENT TO UTGST	-57.49	-43.06	33.53
21	000802959	ADVANCE APPORTIONMENT OF IGST TO CGST	-6000.00	3500.00	-271.43
22	000802960	ADVANCE APPORTIONMENT OF IGST TO SGST	-5955.39	3473.80	-271.44
23	000802961	ADVANCE APPORTIONMENT OF IGST TO UTGST	-44.61	26.20	-270.28
		Refund/Apportionment Total (B)	-92734.29	-61306.62	51.26
		(Net) Total A+B	6630.90	36927.90	-82.04

Note: 1. The Collection made by other Ministries/Departments during the FY 2019-20 is not reported.

IGST REGULAR SETTLEMENT (Towards Centre)
FY 2019-20

(Rs. in crore)

Sl. No.	Month	Monthly Figure			Progressive Figure
		Gross	Adjustment	Net	
1	April	20,370.14		20,370.14	-
2	May	18,097.97		18,097.97	38,468.11

IGST REGULAR SETTLEMENT (Towards States)
FY 2019-20

(Rs. in crore)

Sr No.	Month	Monthly Figure			Progressive Figure
		Gross	Adjustment	Net	
1	April	15,975.33		15,975.33	-
2	May	14,438.04		14,438.04	30,413.37

**IGST Regular (States) Settlement
FY 2019-20**

(Rs. in crore)

Sr. No.	States	State Code	April	May	Up to May
1	Jammu and Kashmir	01	252.49	245.37	497.86
2	Himachal Pradesh	02	115.69	129.42	245.11
3	Punjab	03	533.68	498.34	1032.02
4	Chandigarh	04	65.37	75.10	140.47
5	Uttarakhand	05	71.36	92.11	163.47
6	Haryana	06	377.30	376.21	753.51
7	Delhi	07	661.28	276.47	937.75
8	Rajasthan	08	731.87	787.58	1519.45
9	Uttar Pradesh	09	2074.48	2102.30	4176.78
10	Bihar	10	797.21	721.15	1518.36
11	Sikkim	11	23.94	27.27	51.21
12	Arunachal Pradesh	12	41.78	33.37	75.15
13	Nagaland	13	40.82	36.27	77.09
14	Manipur	14	44.45	39.46	83.91
15	Mizoram	15	32.49	35.34	67.83
16	Tripura	16	58.72	53.77	112.49
17	Meghalaya	17	51.67	44.18	95.85
18	Assam	18	363.51	366.73	730.24
19	West Bengal	19	737.46	682.27	1419.73
20	Jharkhand	20	170.13	179.97	350.10
21	Odisha	21	332.52	261.53	594.05
22	Chhattisgarh	22	140.36	132.04	272.40
23	Madhya Pradesh	23	820.45	757.02	1577.47
24	Gujarat	24	590.66	438.92	1029.58
25	Daman and Diu	25	1.15	-0.44	0.71
26	Dadra and Nagar Haveli	26	9.70	-2.49	7.21
27	Maharashtra	27	1731.65	1233.21	2964.86
28	Karnataka	29	1175.33	1139.53	2314.86
29	Goa	30	46.23	57.03	103.26
30	Lakshadweep	31	1.30	1.35	2.65
31	Kerala	32	871.16	849.30	1720.46
32	Tamil Nadu	33	1116.08	1098.43	2214.51
33	Puducherry	34	25.67	30.51	56.18
34	Andaman & Nicobar Islands	35	20.61	13.43	34.04
35	Telangana	36	911.81	797.63	1709.44
36	Andhra Pradesh	37	934.95	828.36	1763.31
	Total		15975.33	14438.04	30413.37

IGST ADVANCE APPORTIONMENT (Month wise)

(Rs in crore)

	CGST			SGST			UTGST			Total		
FY	Advance Apportionment	Recovery	Outstanding	Advance Apportinment	Recovery	Outstanding	Advance Apportionment	Recovery	Outstanding	Advance Apportionment	Recovery	Outstanding
2017-18	17,500.00	-	17,500.00	17,369.00	-	17,369.00	131.00	-	131.00	35,000.00	-	35,000.00
2018-19	65,000.00	3,500.00	61,500.00	64,515.18	3,473.00	61,041.38	484.82	26.20	458.62	1,30,000.00	7,000.00	1,23,000.00
FY 2019-20												
April	6,000.00	-	6,000.00	5,955.39	-	5,955.39	44.61	-	44.61	12,000.00	-	12,000.00
May	-	-	-	-	-	-	-	-	-	-	-	-
Grand Total (upto Apr. 2019)	88,500.00	3,500.00	85,000.00	87,839.57	3,473.80	84,365.77	660.43	26.20	634.23	1,77,000.00	7,000.00	1,70,000.00

IGST ADVANCE APPORTIONMENT (State/UT wise)
FY 2019-20

(Rs. in crore)

S. No.	States	State Code	April	May	Up to May
1	Jammu and Kashmir	01	71.52	0	71.52
2	Himachal Pradesh	02	54.54	0	54.54
3	Punjab	03	217.16	0	217.16
4	Chandigarh	04	21.89	0	21.89
5	Uttarakhand	05	74.45	0	74.45
6	Haryana	06	228.54	0	228.54
7	Delhi	07	251.85	0	251.85
8	Rajasthan	08	257.47	0	257.47
9	Uttar Pradesh	09	500.56	0	500.56
10	Bihar	10	189.38	0	189.38
11	Sikkim	11	3.68	0	3.68
12	Arunachal Pradesh	12	3.84	0	3.84
13	Nagaland	13	3.84	0	3.84
14	Manipur	14	5.21	0	5.21
15	Mizoram	15	2.83	0	2.83
16	Tripura	16	11.84	0	11.84
17	Meghalaya	17	9.55	0	9.55
18	Assam	18	89.82	0	89.82
19	West Bengal	19	301.57	0	301.57
20	Jharkhand	20	96.19	0	96.19
21	Odisha	21	165.80	0	165.80
22	Chhattisgarh	22	110.39	0	110.39
23	Madhya Pradesh	23	230.02	0	230.02
24	Gujarat	24	433.00	0	433.00
25	Daman and Diu	25	9.70	0	9.70
26	Dadra and Nagar Haveli	26	11.50	0	11.50
27	Maharashtra	27	907.90	0	907.90
28	Karnataka	29	542.36	0	542.36
29	Goa	30	32.73	0	32.73
30	Lakshadweep	31	0.00	0	0.00
31	Kerala	32	252.41	0	252.41
32	Tamil Nadu	33	446.96	0	446.96
33	Puducherry	34	16.44	0	16.44
34	Andaman & Nicobar Islands	35	1.52	0	1.52
35	Telangana	36	241.72	0	241.72
36	Andhra Pradesh	37	201.82	0	201.82
	Total		6000.00	0.00	6000.00

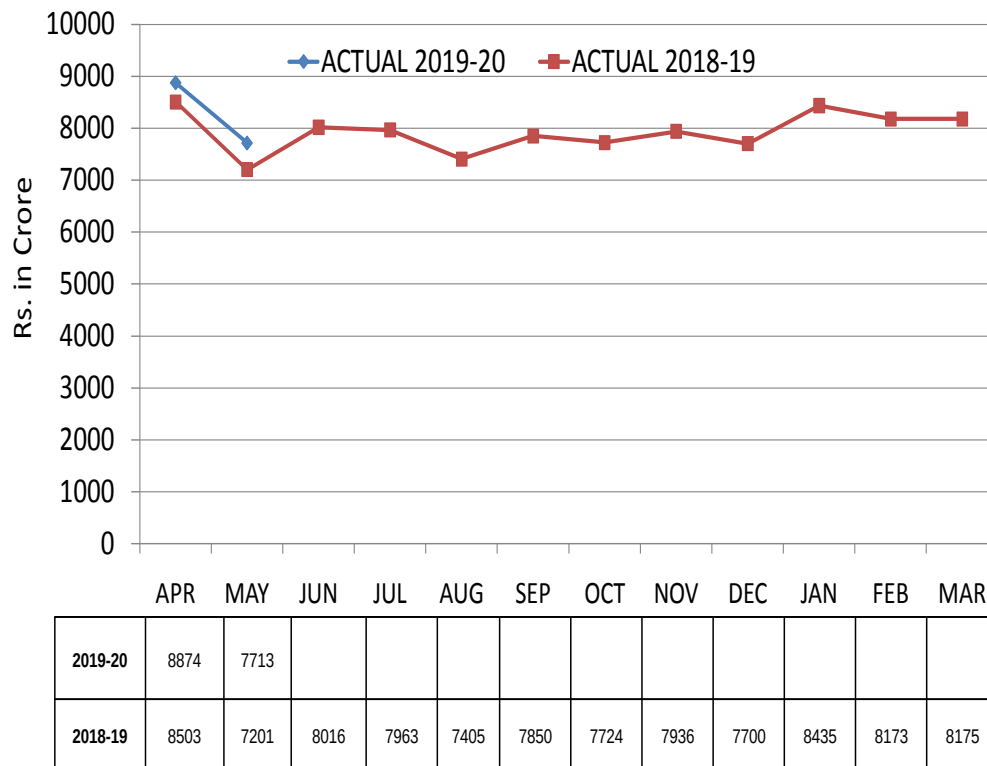
Monthly Collection Compensation Cess (Gross & Net)

(Rs. in crore)

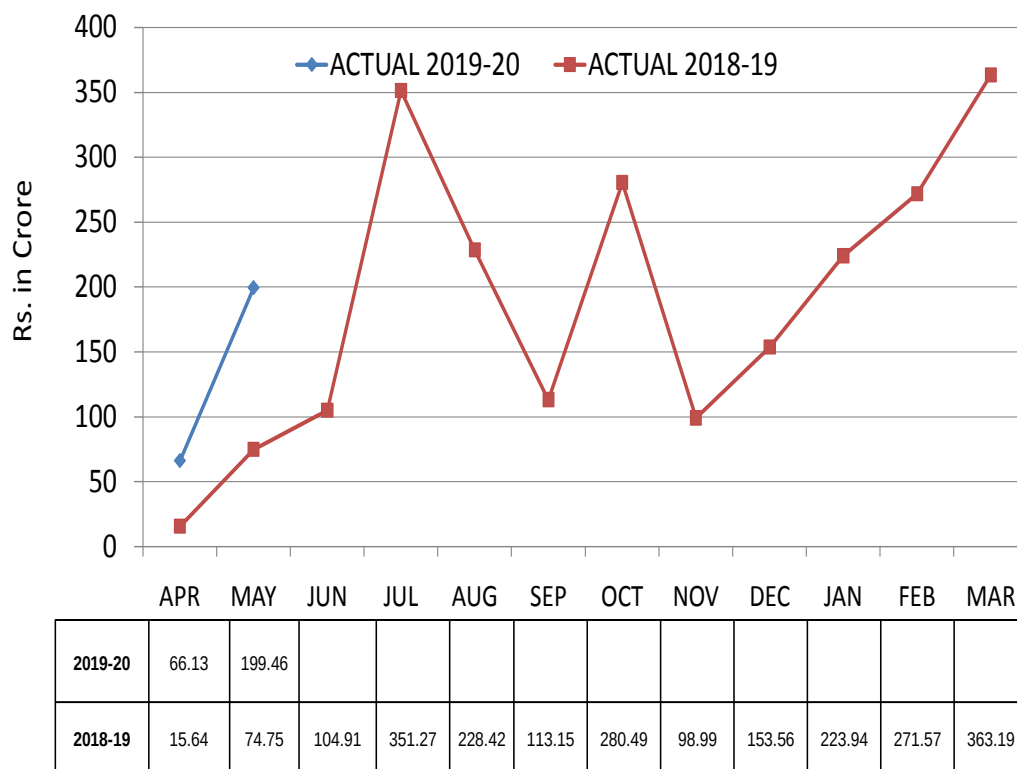
Budget/Revised Estimate	2019-20 (BE)	2018-19 (BE)
	1,01,200	90,000

Sr. No.	MONTH	Gross		Net of Refund (includes Settlement)		Gross		Net of Refund (includes Settlement)	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
1	April	8,940	8,940	8,874	8,874	8,519	8,519	8,503	8,503
2	May	7,912	16,852	7,713	16,587	7,276	15,795	7,201	15,704
3	June					8,121	23,916	8,016	23,720
4	July					8,314	32,230	7,963	31,683
5	August					7,633	39,863	7,405	39,088
6	September					7,963	47,826	7,850	46,938
7	October					8,004	55,830	7,724	54,662
8	November					8,035	63,865	7,936	62,598
9	December					7,854	71,719	7,700	70,298
10	January					8,660	80,379	8,435	78,733
11	February					8,444	88,823	8,173	86,906
12	March					8,538	97,361	8,175	95,081

Compensation Cess (Net) Monthly Trends of Collection



Compensation Cess (Refund) Monthly Trends



Compensation Cess Collections FY 2018-19

(Rs. in crore)

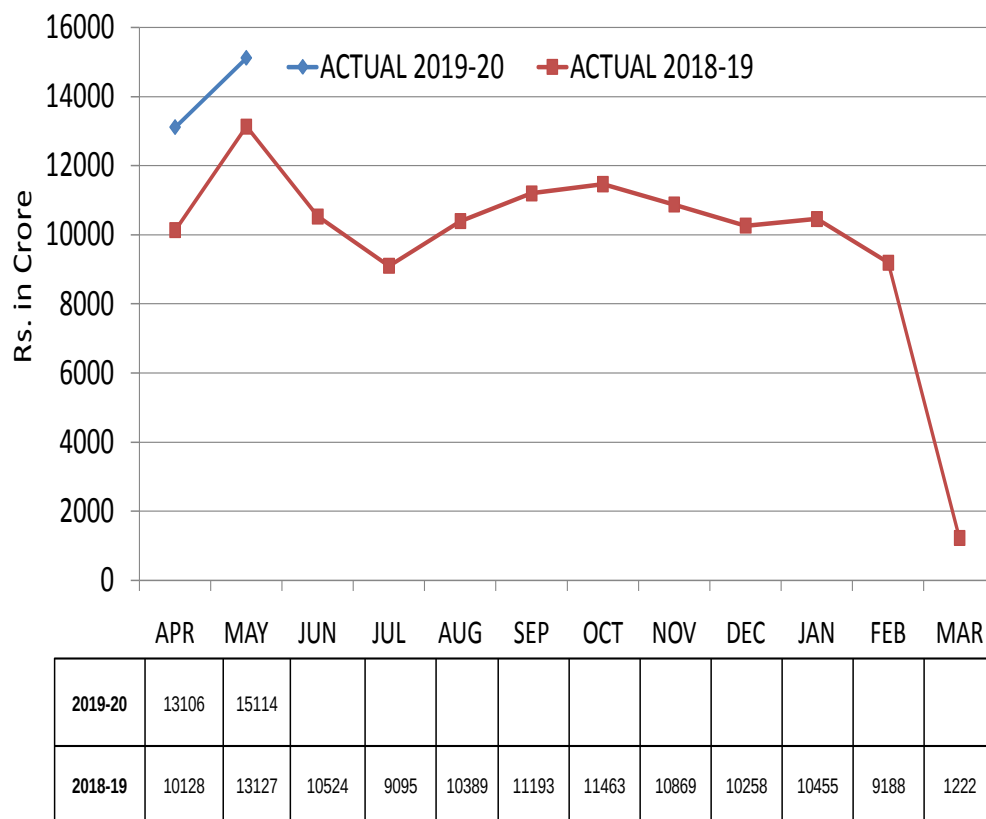
Sr. No.	Head Code	Head Nomenclature	Upto the month of May. 2019 (FY 2019-20)	Upto the month of May. 2018 (FY 2018-19)	Growth in %
	0009	GOODS AND SERVICES TAX COMPENSATION CESS			
	000901	COMPENSATION CESS OF IMPORT SERVICES			
1	000901101	CESS ON GST COMP. CESS ON IMP/EXP OF GOODS AND SERVICES	1565.45	1457.02	7.44
	000902	COMPENSATION CESS OF DOMESTIC SUPPLY			
2	000902101	CESS ON GST COM CESS ON DOMESTIC SUPPLY OF GOODS & SERVICES	15229.39	14330.56	6.27
3	000902102	INTEREST	10.95	1.80	507.13
4	000902103	PENALTY	10.90	1.88	479.17
5	000902104	FEES	0.15	0.23	-33.49
6	000902500		35.34	0.00	0.00
7	000902800	OTHER RECEIPTS	0.23	2.96	-92.05
		Gross Collection Total (A)	16,852.42	15,794.45	6.70
8	00090210102	DEDUCT REFUNDS	-258.60	-89.46	189.06
9	00090210202	DEDUCT REFUNDS	-3.65	-0.06	6294.69
10	00090210302	DEDUCT REFUNDS	-1.46	0.00	0.00
11	00090210402	DEDUCT REFUNDS	-0.01	0.00	111.25
12	00090280002	DEDUCT REFUNDS	-1.87	-0.86	116.86
		Refund Total (B)	265.59	-90.39	193.83
		Net Total (A+B)	16,586.83	15,704.06	5.62

**Monthly Collection
Customs Duty (Net)**

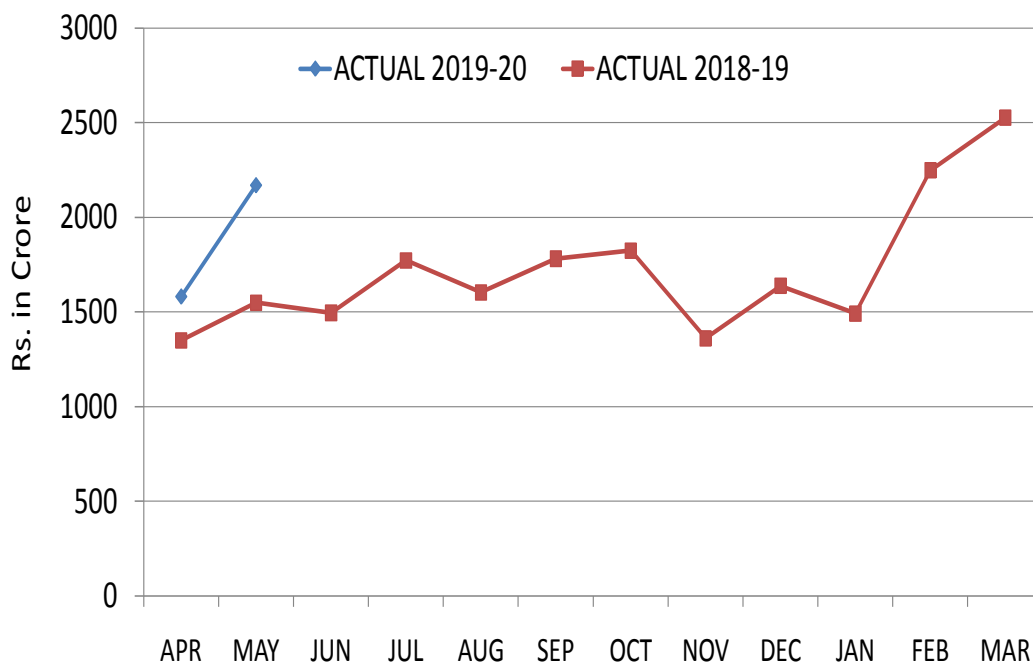
(Rs. in crore)

Budget Estimate		2019-20 (BE)		2018-19 (BE)	
		Rs. 1,45,388		Rs. 1,12,500	
Sr. NO	MONTH	2018-19		2017-18	
		Monthly	Progressive	Monthly	Progressive
1	April	13,100	13,106	10,128	10,128
2	May	15,114	28,220	13,127	23,255
3	June			10,524	33,779
4	July			9,095	42,874
5	August			10,389	53,263
6	September			11,193	64,456
7	October			11,463	75,919
8	November			10,869	86,788
9	December			10,258	97,046
10	January			10,455	1,07,501
11	February			9,188	1,16,689
12	March			1,061	1,17,750

Customs Duty (Net) Monthly Trends of Collection



Customs Duty (Refund) Monthly Trends



2019-20	1581.78	2169.32										
2018-19	1350.89	1548.66	1496.30	1772.50	1604.42	1781.87	1824.40	1361.91	1637.94	1491.29	2247.89	2525.54

**Custom Duty Collection (Net)
(Head wise Breakup)**

(Rs. in crore)

Sr. No.	Head Code	Head Nomenclature	Upto the month of May. 2019 (FY 2019-20)	Upto the month of May. 2018 (FY 2018-19)	Growth in %
A		IMPORTS			
1	003700101	IMPORTS	217.71	182.36	19.39
2	00370010101	PROTECTIVE DUTIES	53.58	53.23	0.67
3	00370010102	REVENUE DUTIES	17995.21	18797.30	-4.27
4	00370010103	DEDUCT DRAWBACKS	-2880.93	-2061.60	39.74
5	00370010104	DEDUCT-REFUNDS	-729.85	-645.37	13.09
6	00370010105	AMOUNT TRANSFERED TO CONSUMER WELFARE FUND	0.06	0.00	0.00
7	00370010106	CUSTOMS DUTY ON GOLD	425.32	229.41	85.40
8	00370010107	CUSTOMS DUTY ON SILVER	463.83	372.47	24.53
9	00370010109	ADDITIONAL CUSTOMS DUTY ON MOTOR SPIRIT (PETROL)	0.00		0.00
10	00370010110	ADDITIONAL DUTY OF CUSTOMS ON HIGH SPEED DIESEL OIL	0.18	0.89	-80.20
11	00370010111	NATIONAL CALAMITY CONTINGENCY DUTY	0.01	0.00	0.00
12	00370010112	ADDITIONAL CUSTOMS DUTY (CVD)	459.12	535.90	-14.33
13	00370010116	CESSSES ON IMPORTS	0.04	0.00	0.00
14	00370010117	EXCISE PRIMARY EDUCATION CESS DUTY	0.00	0.06	-99.64
15	00370010119	ADDITIONAL CVD DUTY	14.60	10.53	38.68
16	00370010121	EXCISE SECONDARY & HIGHER EDUCATIONAL CESS DUTY	0.00	0.00	0.00
17	00370010122	CLEAN ENERGY CESS	0.05	5.71	-99.10
18	00370010123	IGST TAX COLLECTED BY CUSTOMS	710.50	1509.86	-52.94
19	00370010124	IGST INTEREST COLLECTED BY CUSTOMS	0.01	3.64	-99.66

Sr. No.	Head Code	Head Nomenclature	Upto the month of May. 2019 (FY 2019-20)	Upto the month of May. 2018 (FY 2018-19)	Growth in %
20	00370010127	IGST OTHERS COLLECTED BY CUSTOMS	-0.01	12.78	-100.08
21	00370010128	GST COMPENSATION CESS COLLECTED BY CUSTOMS	0.00	0.84	0.00
22	00370010131	GST COMPENSATION CESS FEES COMPONENT COLLECTED BY CUSTOMS	0.00	0.04	0.00
		Total (A)	16729.44	19008.04	-11.99
B		EXPORTS			
23	003700102	EXPORTS	0.79	12.36	-93.57
24	00370010201	ALL OTHER ARTICLES	8.05	4.59	75.24
25	00370010202	IRON ORE FINE(INCLUDING BLUE DUST)		0.75	0.00
26	00370010203	DEDUCT DRAWBACK	-137.44	-174.23	-21.12
27	00370010204	DEDUCT-REFUNDS	-2.89	-18.36	-84.28
		Total (B)	-131.48	-174.87	-24.81
C		CESSES ON EXPORTS			
28	003700103	CESSES ON EXPORTS	396.72	352.99	12.39
29	00370010301	OTHER ARTICLES.	1.50	7.14	-79.04
30	00370010302	OTHER AGRICULTURAL PRODUCE	10.73	21.08	-49.11
31	00370010303	TOBACCO UNMANUFACTURED	0.00	0.25	-99.04
32	00370010305	AMOUNT TRANSFERED TO CONSUMER WELFARE FUND	0.13	0.00	0.00
		Total (C)	409.08	381.46	7.24
D	003700104	SALE OF GOLD BY PUBLIC AUCTION	0.00	0.00	0.00
E	003700105	SALE PROCEEDS OF CONFISCATED GOODS			
33	00370010501	CONFISCATED GOLD	2.75	0.00	0.00
34	00370010502	CONFISCATED SILVER	0.02	0.00	0.00

Sr. No.	Head Code	Head Nomenclature	Upto the month of May. 2019 (FY 2019-20)	Upto the month of May. 2018 (FY 2018-19)	Growth in %
35	00370010503	OTHER CONFISCATED GOODS	1.65	1.29	0.00
36	00370010504	OTHER GOODS RETAIL SHOP	55.72	8.55	551.44
37	00370010505	CONFISCATED FOREIGN CURRENCIES/INSTRUMENTS	0.00	0.09	-100.00
38	00370010506	FEES,FINES,FORFEITURES & PENALTIES	114.03	141.97	-19.68
		Total (E)	174.17	151.90	14.66
F	003700106	RECEIPTS OF ADVANCE PAYMENTS FROM ASSESSES	10.63	5.94	78.87
G	003700107	ANTI DUMPING DUTY	1.15	1.90	-39.48
H	003700108	SAFEGUARD DUTY	4.58	0.05	0.00
I	003700109	ADDITIONAL DUTY OF CUSTOMS ON TEA AND TEA WASTE	0.00	0.00	0.00
J	003700504	EDUCATION CESS	8.90	14.96	-40.50
K	003700505	SECONDARY AND HIGHER EDUCATION CESS	3.34	3.14	6.36
L	003700507	ROAD AND INFRASTRUCTURE CESS	2.33	0.00	0.00
M	003700508	SOCIAL WELFARE SURCHARGE	60.01	33.29	80.25
N	003700700	RECEIPTS UNDER KAR VIVAD SAMADHAN SCHEME,1998	0.00	0.00	0.00
O	003700800	OTHER RECEIPTS	10942.15	3825.00	186.07
P		Collection made BY OTHER DEPARTMENT/MINISTRIES	5.43	4.53	0.00
		Total Net Collection (A to M)	28219.74	23255.36	21.35

Note: The Collection made by other Ministries/Departments during the FY 2019-20 is reported only April, 2019.

booked under the head 0037.00.800 (Receipts awaiting Transfer to other minor heads) includes the amount credited in Govt. Account in RBI, for which the classification details are not yet received from ICE GATE portal of CBIC.

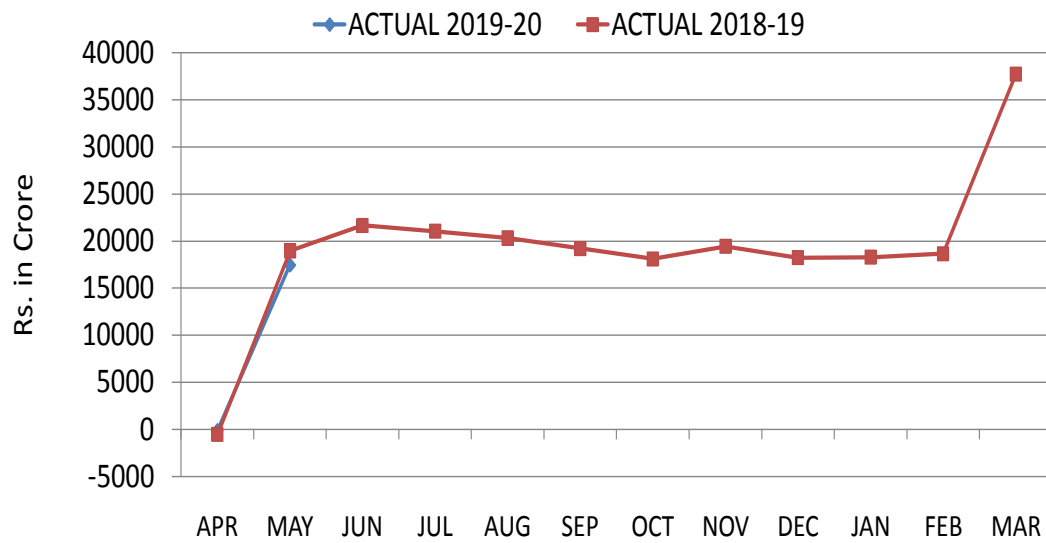
**Monthly Collection
Union Excise Duty (Net)**

(Rs. in crore)

Budget/Revised Estimate	2019-20 (BE)	2018-19 (BE)
	Rs. 2,59,600	Rs. 2,59,600

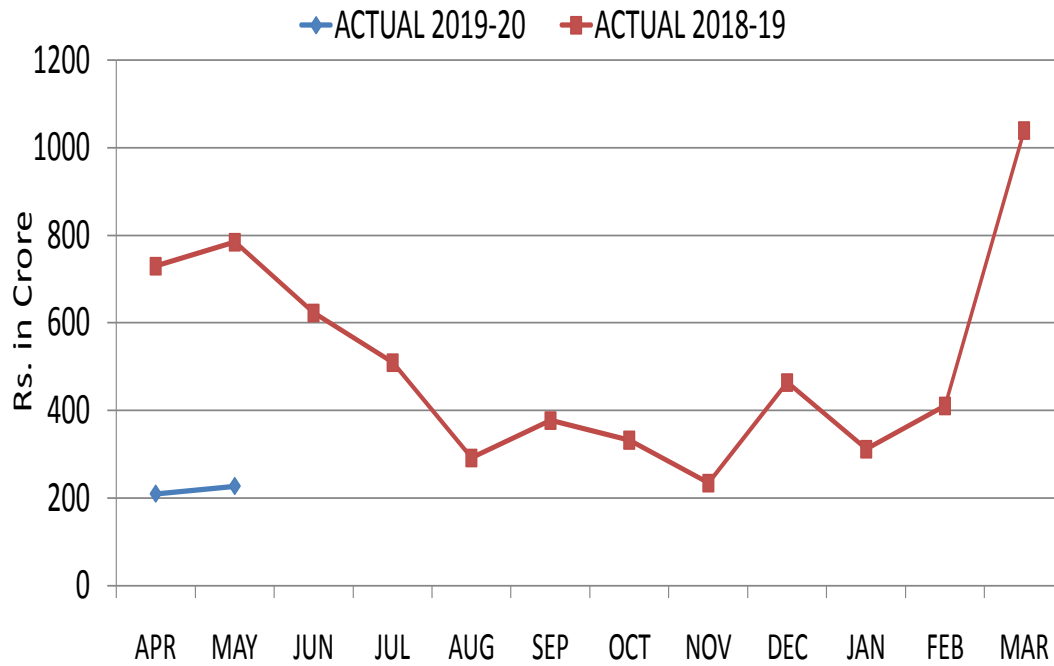
Sr. NO	MONTH	2018-19		2017-18	
		Monthly	Progressive	Monthly	Progressive
1	April	-114	-114	-552	-552
2	May	17,447	17,333	18,963	18,411
3	June			21,641	40,052
4	July			21,023	61,075
5	August			20,313	81,388
6	September			19,202	1,00,590
7	October			18,104	1,18,694
8	November			19,429	1,38,123
9	December			18,231	1,56,354
10	January			18,266	1,74,620
11	February			18,654	1,93,274
12	March			37,853	2,31,127

Union Excise Duty (Net) Monthly Trends of Collection



2019-20	-114	17447										
2018-19	-552	18963	21641	21023	20313	19202	18104	19429	18231	18266	18654	37724

Union Excise Duty (Refund) Monthly Trends



2019.20	209.22	226.86										
2018-19	729.19	784.09	622.29	508.95	290.79	376.89	331.97	233.89	463.36	311.12	409.76	1039.19

**Union Excise Duty
(Head wise Breakup of Collections)**

(Rs. In crore)

Sr. No.	Head Code	Head Nomenclature	Upto the month of May. 2019 (FY 2019-20)	Upto the month of May. 2018 (FY 2018-19)	Growth in %
A	003801	SHAREABLE DUTIES			
1	003801101	BASIC EXCISE DUTIES	4445.48	5397.38	-17.64
2	003801102	AUXILARY DUTIES OF EXCISE	-1.49	-2.54	-41.20
3	003801104	SPECIAL EXCISE DUTIES	0.07	0.01	869.95
		Total (A)	4444.06	5394.85	-17.62
B	003802	DUTIES ASSIGNED TO STATES			
4	003802101	ADDITIONAL EXCISE DUTIES IN LIEU OF SALES TAX	0.00	0.01	-97.44
		Total (B)	0.00	0.01	-97.44
C	003803	NON-SHAREABLE DUTIES			
5	003803102	AUXILIARY DUTIES OF EXCISE	0.00	0.00	0.00
6	003803103	SPECIAL EXCISE DUTIES	57.94	34.79	0.00
7	003803104	ADDITIONAL EXCISE DUTIES ON TEXTILE & TEXTILE ARTICLES	0.00	-0.45	0.00
8	003803105	ADDITIONAL EXCISE DUTY ON T.V.SETS	0.00	-0.53	0.00
9	003803106	ADDITIONAL EXCISE DUTY ON INDIGENIOUS MOTOR SPIRIT	955.74	1969.19	0.00
10	003803107	ADDITIONAL EXCISE DUTY ON HIGH SPEED DIESEL OIL	3120.52	5702.10	-45.27
11	003803108	NATIONAL CALAMITY CONTINGENT DUTY	152.40	112.15	35.89
12	003803109	SPECIAL ADDITIONAL DUTY OF EXCISE ON MOTOR SPIRIT	2347.28	2410.87	-2.64
13	003803110	ADDITIONAL DUTY OF EXCISE ON TEA AND TEA WASTE	0.00	0.00	0.00

Sr. No.	Head Code	Head Nomenclature	Upto the month of May. 2019 (FY 2019-20)	Upto the month of May. 2018 (FY 2018-19)	Growth in %
14	003803111	ADDITIONAL DUTY OF EXCISE ON PAN MASALA AND CERTAIN TOBACCO PRODUCTS	0.02	0.12	-79.76
15	003803112	CLEAN ENERGY CESS*	0.06	0.28	-79.62
16	003803504	EDUCATION CESS	0.36	0.85	-58.24
17	003803505	SECONDARY AND HIGHER EDUCATION CESS	0.20	0.48	-57.68
18	003803506	INFRASTRUCTURE CESS*	0.00	1.99	-99.84
19	003803507	ROAD AND INFRASTRUCTURE CESS	4914.38	843.04	482.93
20	003803800	OTHER DUTIES	5.61	477.55	-98.83
		Total (C)	11554.52	11552.42	0.02
D	003804	CESES ON COMMODITIES			
21	003804102	CESS ON JUTE	0.50	0.12	322.99
22	003804103	CESS ON TEA	0.00	0.01	-59.76
23	003804105	CESS ON OIL	0.00	0.00	0.00
24	003804106	CESS ON COTTON	0.00	0.00	0.00
25	003804114	CESS ON BIDI	0.00	0.01	-51.40
26	003804115	CESS ON TOBACCO	0.01	0.01	0.63
27	003804117	CESS ON CRUDE OIL	1270.68	1313.78	-3.28
28	003804119	CESS ON SUGAR	0.91	0.45	100.47
29	003804124	CESS ON PAPER	0.00	0.06	-92.69
30	003804128	CESS ON AUTOMOBILES	0.00	0.04	0.00
31	003804131	CESS ON MATCHES	0.00	0.00	0.00
32	003804200	CESS ON OTHER COMMODITIES	0.01	0.01	-19.56
		Total (D)	1272.12	1314.49	-3.22

Sr. No.	Head Code	Head Nomenclature	Upto the month of May. 2019 (FY 2019-20)	Upto the month of May. 2018 (FY 2018-19)	Growth in %
E	003860	OTHER RECEIPTS			
33	003860101	SALE PROCEEDS OF CONFISCATED GOODS	0.00	0.00	-99.62
34	003860800	OTHER RECEIPTS	61.93	147.91	-58.13
		Total (E)	61.93	147.91	-58.13
F		CESSES ADMINISTERED BY OTHER DEPARTMENT	0.00	1.63	
		Total Net Collection (A+B+C+D+E+F)	17332.62	18411.31	-5.86

Remarks: i * These cesses are collected by CBIC

Note: The Collection made by other Ministries/Departments during the FY 2019-20 is reported only April, 2019.

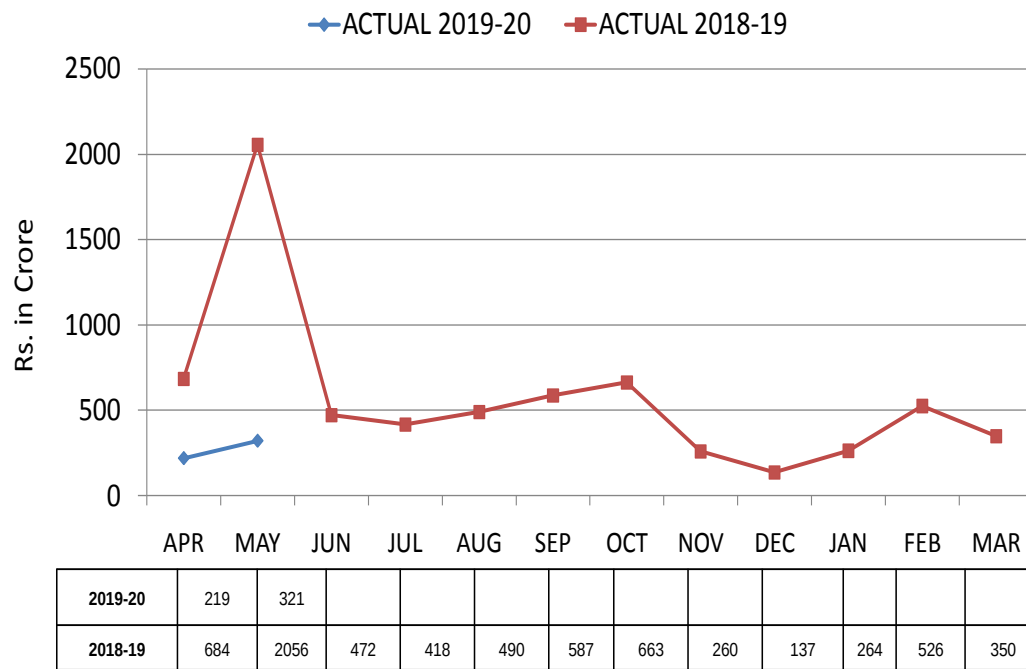
Monthly Collection Service Tax (Net)

(Rs. in Crore)

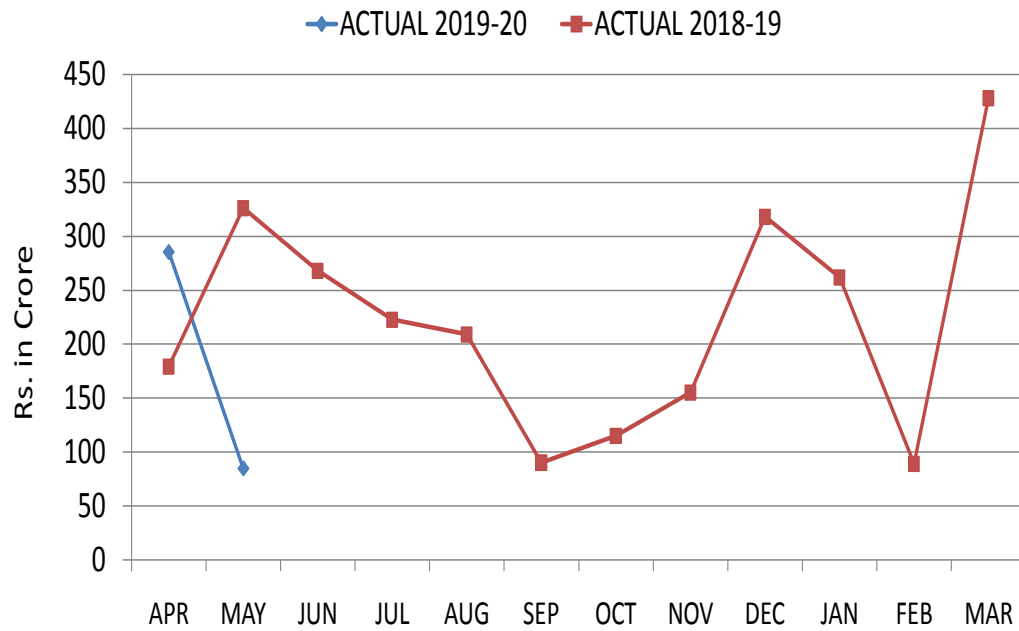
Budget/Revised Estimate	2019-20 (BE)	2018-19 (BE)
	Rs. 0.00	Rs 79,507

Sr. No.	MONTH	2019-20		2018-19	
		Monthly	Progressive	Monthly	Progressive
1	April	219	219	684	684
2	May	321	540	2,056	2,740
3	June			472	3,212
4	July			418	3,630
5	August			490	4,120
6	September			587	4,707
7	October			663	5,370
8	November			260	5,630
9	December			137	5,767
10	January			264	6,031
11	February			526	6,557
12	March			350	6,907

Service Tax (Net) Monthly Trends of Collection



Service Tax (Refund) Monthly Trends



2019-20	285.57	84.88										
2018-19	179.36	326.13	267.89	222.76	209.19	90.46	115.30	155.21	318.00	261.80	89.33	427.96

Service Tax
(Service wise Collections)

(Rs. In crore)

Sr. No.	Head Code	Head Nomenclature	Upto the month of May. 2019 (FY 2019-20)	Upto the month of May. 2018 (FY 2018-19)	Growth in %
1	004400101	TAX ON TELEPHONE BILLING	-0.03	0.08	-135.36
2	004400102	TAX ON GENERAL INSURANCE PREMIA	14.01	53.00	-73.57
3	004400103	TAX ON STOCK BROKERAGE COMMISSION	19.21	0.55	3412.70
4	004400104	ADVERTISING SERVICES	5.67	-0.88	-745.73
5	004400105	COURIER SERVICES	-53.35	-0.42	12578.69
6	004400106	RADIO PAGING SERVICES	0.00	0.00	0.00
7	004400107	CUSTOM HOUSE AGENT SERVICES	1.42	2.62	-45.88
8	004400108	STEAMER AGENT SERVICES	1.66	0.70	137.36
9	004400109	AIR TRAVEL AGENT SERVICES	1.67	0.79	111.53
10	004400110	MANDAP KEEPER SERVICES	2.43	5.92	-58.96
11	004400111	CLEARING AND FORWARDING AGENT SERVICES	3.88	4.32	-10.03
12	004400112	RENT A CAB SCHEME OPERATOR SERVICES	4.81	10.67	-54.96
13	004400113	OUTDOOR CATERERS SERVICES	3.35	10.39	-67.74
14	004400114	PANDAL OR SHAMIANA CONTRACTORS SERVICES	0.82	3.82	-78.58
15	004400115	CONSULTING ENGINEER SERVICES	6.74	14.81	-54.47
16	004400116	MAN POWER RECRUITMENT SERVICES	42.30	84.35	-49.85
17	004400117	TOUR OPERATOR SERVICES	3.93	12.91	-69.52
18	004400119	ARCHITECT SERVICES	2.12	2.80	-24.17
19	004400120	INTERIOR DECORATION/DESIGNERS SERVICES	1.21	1.75	-30.99

Sr. No.	Head Code	Head Nomenclature	Upto the month of May. 2019 (FY 2019-20)	Upto the month of May. 2018 (FY 2018-19)	Growth in %
21	004400122	UNDER WRITER SERVICES	0.00	0.00	0.00
22	004400123	CREDIT RATING AGENCY SERVICES	0.00	0.06	0.00
23	004400124	CHARTERED ACCOUNTANT SERVICES	2.72	4.23	-35.71
24	004400125	COST ACCOUNTANT SERVICES	0.00	0.05	-98.97
25	004400126	COMPANY SECRETARY SERVICES	-1.39	-0.07	1838.13
26	004400127	REAL ESTATE AGENT/CONSULTANT SERVICES	1.93	2.60	-25.83
27	004400128	SECURITY/DETECTIVE AGENCY SERVICES	23.40	36.09	-35.17
28	004400129	MARKET RESEARCH AGENCY SERVICES	0.74	1.07	-30.41
29	004400130	MANAGEMENT CONSULTANT SERVICES	7.43	15.33	-51.57
30	004400131	SCIENTIFIC AND TECHNICAL CONSULTANCY SERVICE	1.23	4.45	-72.42
31	004400132	PHOTOGRAPHY SERVICES	0.19	2.21	-91.45
32	004400133	CONVENTION SERVICE	-0.04	-30.29	-99.88
33	004400134	LEASED CIRCUIT SERVICE	0.05	0.00	0.00
34	004400135	TELEGRAPH SERVICE	0.00	0.00	0.00
35	004400136	TELEX SERVICE	0.00	0.00	0.00
36	004400137	FACSIMILE SERVICE	0.00	0.00	0.00
37	004400138	ON-LINE INFORMATION AND DATABASE ACCESS AND/OR RETRIEVAL SERVICE	3.70	4.41	-16.13
38	004400139	VIDEO TAPE PRODUCTION SERVICE	2.14	5.13	-58.28
39	004400140	SOUND RECORDING SERVICE	0.32	0.40	-19.90
40	004400141	BROADCASTING SERVICE	2.42	2.49	-2.75

Sr. No.	Head Code	Head Nomenclature	Upto the month of May. 2019 (FY 2019-20)	Upto the month of May. 2018 (FY 2018-19)	Growth in %
41	004400142	INSURANCE AUXILLARY SERVICES	0.55	8.27	-93.34
42	004400143	BANKING AND OTHER FINANCIAL SERVICES	46.20	35.20	31.25
43	004400144	PORT SERVICES	3.03	40.37	-92.50
44	004400145	SERVICE OR REPAIR PROVIDED BY AUTHORISED SERVICE STATION FOR MOTO R CAR AND TWO WHEELED MOTOR VEHICLE	7.63	10.74	-28.91
45	004400146	LIFE INSURANCE SERVICES INCLUDING INSURANCE AUXILLARY SERVICES RELATING TO LIFE INSURANCE	0.43	1.45	-70.18
46	004400147	CARGO HANDLING SERVICES	4.34	11.24	-61.42
47	004400148	STORAGE AND WAREHOUSE SERVICES	1.85	4.66	-60.21
48	004400149	EVENT MANAGEMENT SERVICES	3.41	7.68	-55.63
49	004400150	RAIL TRAVEL AGENT SERVICES	0.01	0.00	149.93
50	004400151	HEALTH CLUB AND FITNESS CENTERS SERVICES	1.07	1.97	-45.58
51	004400152	BEAUTY PARLOURS SERVICES	0.92	1.73	-46.82
52	004400153	FASHION DESIGNING SERVICES	0.01	0.45	-98.83
53	004400154	CABLE OPERATORS SERVICES	2.15	5.10	-57.84
54	004400155	DRYCLEANING SERVICES	0.22	0.73	-69.51
55	004400156	BUSINESS AUXILIARY SERVICES	47.37	73.08	-35.18
56	004400157	COMMERCIAL TRAINING AND COACHING CENTRE	14.59	16.32	-10.58
57	004400158	COMMISSIONING AND INSTALLATION AGENCY	24.68	45.65	-45.93
58	004400159	FRANCHISE SERVICE	0.68	1.48	-53.64
59	004400160	INTERNET CAFE	0.00	0.23	-100.00

Sr. No.	Head Code	Head Nomenclature	Upto the month of May. 2019 (FY 2019-20)	Upto the month of May. 2018 (FY 2018-19)	Growth in %
60	004400161	MAINTENANCE AND REPAIR SERVICE	23.49	47.27	-50.30
61	004400162	A TECHNICAL TESTING AND ANALYSIS: TECHNICAL INSPECTION AND CERTIFICATION AGENCY	3.10	6.20	-49.98
62	004400163	BUSINESS EXHIBITION SERVICES	0.83	0.26	222.46
63	004400164	AIRPORT SERVICES	2.80	3.69	-24.20
64	004400165	TRANSPORT OF GOODS BY ROAD	-192.82	-76.17	153.13
65	004400166	TRANSPORT OF GOODS BY AIR	0.05	0.00	0.00
66	004400167	SURVEY AND EXPLORATION OF MINERALS	0.03	1.30	-97.51
67	004400168	OPINION POLL SERVICES	0.00	0.07	0.00
68	004400169	INTELLECTUAL PROPERTY SERVICES OTHER THAN COPYRIGHT	1.57	3.47	-54.81
69	004400170	FORWARD CONTRACT SERVICES	0.13	0.01	0.00
70	004400171	TV RADIO PROGRAMME PRODUCTION	1.24	2.36	-47.30
71	004400172	CONSTRUCTION SERVICES IN RESPECT OF COMMERCIAL OR INDUSTRIAL BUILDINGS AND CIVIL STRUCTURES	15.85	35.02	-54.75
72	004400173	TRAVEL AGENTS (OTHER THAN AIR/TRAVEL AGENTS)	0.24	0.79	-69.24
73	004400174	TRANSPORT OF GOODS THROUGH PIPELINE OR OTHER CONDUIT	0.06	1.76	-96.38
74	004400175	SITE FORMATION AND CLEARANCE, EXCAVATION AND EARTH MOVING AND DEMOLITION SERVICES OTHER THAN THOSE PROVIDED TO AGRICULTURE IRRIGATION & WATERSHED DEVELOPMENT	2.37	7.99	-70.32

Sr. No.	Head Code	Head Nomenclature	Upto the month of May. 2019 (FY 2019-20)	Upto the month of May. 2018 (FY 2018-19)	Growth in %
75	004400176	DREDGING SERVICE OF RIVER, PORT, HARBOUR, BACKWATER OR ESTUARY	3.38	0.24	1318.30
76	004400177	SURVEY AND MAP MAKING OTHER THAN THOSE BY GOVERNMENT DEPARTMENTS	0.46	0.66	-30.80
77	004400178	CLEANING SERVICES OTHER THAN IN RELATION TO AGRICULTURE, HORTICULTURE, HORTICULTURE, ANIMAL HUSBANDRY OR DAIRYING	5.89	15.13	-61.07
78	004400179	MEMBERSHIP OF CLUB OR ASSOCIATION WITH SPECIFIED EXCLUSIONS	2.62	1.39	87.95
79	004400180	PACKAGING SERVICES	0.10	0.93	-88.94
80	004400181	MAILING LIST COMPILATION AND MAILING	0.02	0.11	-78.41
81	004400182	CONSTRUCTION OF RESIDENTIAL COMPLEXES HAVING MORE THAN TWELVE RESIDENTIAL HOUSES OR APARTMENTS TOGETHER WITH COMMON AREAS & OTHER APURTENANCES	39.46	87.56	-54.94
82	004400183	SERVICE PROVIDED BY A REGISTRAR TO AN ISSUE	0.00	0.01	-100.00
83	004400184	SERVICE PROVIDED BY A SHARE TRANSFER AGENT	0.04	0.01	347.15
84	004400185	AUTOMATED TELLER MACHINE OPERATIONS, MAINTENANCE OR MANAGEMENT	0.23	0.04	428.37
85	004400186	SERVICE PROVIDED BY A RECOVERY AGENT	1.15	1.11	3.80
86	004400187	SALE OF SPACE OR TIME FOR ADVERTISEMENT OTHER THAN THE IN PRINT MEDIA	2.27	5.25	-56.80
87	004400188	SPONSORSHIP SERVICES PROVIDED TO ANYBODY CORPORATE OR FIRM OTHER THAN SPONSORSHIP OF SPORTS EVENTS	0.44	0.86	-48.66
88	004400189	TRANSPORT OF PASSENGERS EMBARKING ON INTERNATIONAL JOURNEY BY AIR OTHER THAN THE ECONOMY CLASS PASSENGERS	48.26	-20.76	-332.43

Sr. No.	Head Code	Head Nomenclature	Upto the month of May. 2019 (FY 2019-20)	Upto the month of May. 2018 (FY 2018-19)	Growth in %
89	004400190	TRANSPORT OF GOODS IN CONTAINERS BY RAIL BY ANY PERSON OTHER THAN GOVERNMENT RAILWAY	0.24	-0.07	-445.14
90	004400191	BUSINESS SUPPORT SERVICES	19.25	33.53	-42.58
91	004400192	AUCTIONERS SERVICE OTHER THAN AUCTION OF PROPERTY UNDER DIRECTION S OR ORDERS OF A COUNT OF LAW OR AUCTION BY THE CENTRAL GOVERNMENT	0.14	1.03	-86.51
92	004400193	PUBLIC RELATIONS SERVICE	0.10	0.10	1.57
93	004400194	SHIP MANAGEMENT SERVICES	0.03	0.32	-90.78
94	004400195	INTERNET TELEPHONY SERVICE	0.37	1.97	-81.39
95	004400196	TRANSPORT OF PERSONS BY CRUISE SHIP	0.04	0.15	-71.39
96	004400197	CREDIT CARD,DEBIT CARD,CHANGE CARD OR PAYMENT CARD RELATED SERVICES	0.67	8.72	-92.34
97	004400198	SERVICES PROVIDED BY A TELEGRAPH AUTHORITY IN RELATION TO TELECOM MUNICATION SERVICES	0.74	3.86	-80.75
98	004400199	SERVICES PROVIDED IN RELATION TO MINING OF MINERAL, OIL OR GAS	27.77	23.98	15.80
99	004400200	SERVICES PROVIDED IN RELATION TO RENTING OF IMMOVABLE PROPERTY FOR USE IN COURSE OR FURTHER OF BUS OR COMMERCE	38.86	75.71	-48.68
100	004400201	SERVICES PROVIDED IN RELATION TO EXECUTION OF A WORKS CONTRACT	97.72	177.45	-44.93
101	004400202	SERVICES PROVIDED IN RELATION TO DEVPT SUPPLY OF CONTENT FOR USE TELECOM SERVICES, ADVERTISING AGENCY SERVICES & DATABASE SERVICES OR RETREIVAL SERVICES	0.56	2.54	-77.81

Sr. No.	Head Code	Head Nomenclature	Upto the month of May. 2019 (FY 2019-20)	Upto the month of May. 2018 (FY 2018-19)	Growth in %
102	004400203	SERVICES PROVIDED BY ANY PERSON EXCPT BANKING CO. OR FI INCLDNG A NBFC OR ANY OTHER BODY CORPORATE OR COMM. CONCERN IN RELATIO TO ASSET MGMT INCLUDING PORTFOLIO MGMT & ALL FORMS OF FUND MGMT	0.05	0.08	-44.32
103	004400204	SERVICE PROVIDED IN RELATION TO DESIGN SERVICES	0.91	1.31	-30.31
104	004400205	SERVICES PROVIDED BY ANY PERSON IN RELATION TO INFORMATION TECHNOLOGY SOFTWARE FOR USE IN THE COURSE OR FURTHERANCE OF BUSINESS OR COMMERCE	13.00	-35.73	-136.39
105	004400206	SERVICES PROVIDED BY AN INSURER ON LIFE INSURANCE BUSINESS,IN RELATION TO MANAGEMENT OF INVESTMENT,UNDER UNIT LINKED INSURANCE BUSINESS,COMMONLY KNOWN AS UNIT LINKED INSURANCE PLAN-ULIP- SCHEME	0.00	0.00	0.00
106	004400207	SERVICES PROVIDED BY A RECONIZED STOCK EXCHANGE IN RELATION TO ASSISTING,REGULATING OR COTROLLING THE BUSINESS,SELLING OR DEALING IN SECURITIES	0.01	0.00	0.00
107	004400208	SERVICES PROVIDED BY A RECONIZED/REGISTERED ASSOCIATION IN RELATION TO ASSISTIG,REGULATING OR CONTROLLING	0.00	0.00	0.00
108	004400209	SERVICES PROVIDED BY A PROCESSING AND CLEARING HOUSE IN RELATION TO PROCESSING,CLEARING AND SETTLEMENT OF TRANSACTION IN SECURITIES	0.01	0.00	0.00
109	004400210	SERVICES PROVIDED BY ANY PERSON IN RELATION TO SUPPLY OF TANGIBLE GOODS INCLUDING MACHENRY,EQIPMENT AND APPLIANCES FOR USE	10.08	32.75	-69.23

Sr. No.	Head Code	Head Nomenclature	Upto the month of May. 2019 (FY 2019-20)	Upto the month of May. 2018 (FY 2018-19)	Growth in %
110	004400211	COSMETIC SURGERY OR PLASTIC SURGERY SERVICE	0.51	0.65	-22.36
111	004400212	TRANSPORT OF COASTAL GOODS & GOODS THROUGH NATIONAL WATERWAYS OR GOODS THROUGH INLAND WATER	1.43	7.22	-80.17
112	004400213	LEGAL CONSULTANCY SERVICE	6.39	8.13	-21.41
113	004400214	SERVICES OF PROMOTING MARKETING OR ORGANIZING OF GAMES OF CHANCE INCLUDING LOTTERY, BINGO OR LOTTO	0.02	11.39	-99.81
114	004400215	HEALTH SERVICES LIKE (A) HEALTH CHECK UP UNDERTAKEN BY HOSPITALS OR MEDICAL ESTABLISHMENTS FOR EMPLO	0.01	0.42	-96.68
115	004400216	SERVICES PROVIDED MAINTENANCE OF MEDICAL RECORDS OF EMPLOYEES BUSINESS ENTITY		0.06	-100.00
116	004400217	SERVICES OF PROMOTING A BRAND OF GOODS SERVICES EVENTS BUSINESS ENTITY ETC.	0.39	0.84	-53.24
117	004400218	SERVICES OF PERMITTING COMMERCIAL USE OR EXPLOITATION OF ANY EVENT ORGANIZED BY A PERSON OR ORGANIZA	0.39	0.08	363.95
118	004400219	SERVICES PROVIDED BY ELECTRICITY EXCHANGE	0.31	0.03	1100.63
119	004400220	SERVICES RELATED TO (A) TRANSFERRING TEMPORARILY OR (B) PERMITTING THE USE OR ENJOYMENT OF ANY COPYR	2.77	3.09	-10.54
120	004400221	SPECIAL SERVICES PROVIDED BY A BUILDER ETC. TO THE PROSPECTIVE BUYERS SUCH AS PROVIDING PREFERENTIAL	0.91	0.11	719.26
121	004400222	SERVICES OF AIRCONDITONED RESTURANTS	5.80	13.39	-56.70
122	004400223	SERVICES OF PROVIDING OF ACCOMODATIONS IN HOTELS	8.20	14.28	-42.56
123	004400224	ALL TAXABLE SERVICES	-1.74	-187.17	-99.07

Sr. No.	Head Code	Head Nomenclature	Upto the month of May. 2019 (FY 2019-20)	Upto the month of May. 2018 (FY 2018-19)	Growth in %
124	004400225	OTHER TAXABLE SERVICES	51.90	1715.68	-96.98
125	004400500	RECEIPT AWAITING TRANSFER TO OTHER MINOR HEADS	0.02		0.00
126	004400504	PRIMARY EDUCATION CESS	2.18	3.24	-32.55
127	004400505	SECONDARY AND HIGHER EDUCATION CESS	1.23	1.51	-18.89
128	004400506	SWACHH BHARAT CESS	11.03	91.58	0.00
129	004400507	KRISHI KALYAN CESS	8.47	76.41	0.00
130	004400700	RECEIPTS UNDER KAR VIVAD SAMADHAN SCHEME,1998	0.00	0.00	0.00
131	004400800	OTHER RECEIPTS	-0.90	-0.28	224.82
		Total	538.99	2737.63	-80.31
		Service Tax Collected of other Ministries/Departments	1.17	2.81	0.00
		Total Net Collection	540.16	2740.44	-80.29

Note: The Collection made by other Ministries/Departments during the FY 2019-20 is reported only April, 2019.

**Office of the Principal Chief Controller of Accounts,
Central Board of Indirect Taxes and Customs, 1st Floor,
DGACR Building, I.P. Estate, New Delhi-110002**