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**Principal Chief Controller of Accounts
Central Board of Indirect Taxes and Customs
Department of Revenue
Ministry of Finance**

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%

GST Revenue

Excise Revenue

Customs Revenue

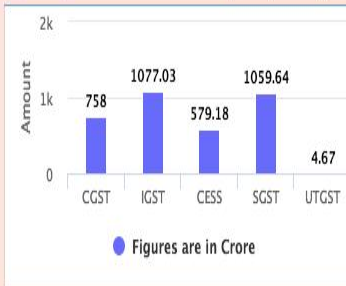
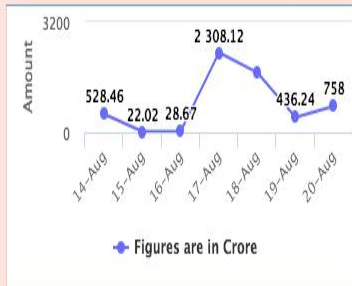
Service Tax Revenue

Collection Trends

CGST ▾

Today's Collection

Today ▾



Last update on: 20-Aug-2018 12:32, Aggregation is based on CIN Receiving Date

**MONTHLY ACCOUNTS
INDIRECT TAXES
May, 2021**

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INDIRECT TAX COLLECTION

May, 2021

Executive Summary

Gross Collections

- Gross collection of Indirect Taxes (including GST) up to **May, 2021** is **Rs. 2,53,515.25 crore** in comparisons to **Rs. 99,243.39 crore** during COPPY, showing a growth of **155.45%**. Out of the Total Gross collection, the share of **CGST** is **Rs. 43,952.30 crore**, **UTGST (OT)** is **Rs. 31.45 crore**, **IGST** is **Rs. 1,20,501.93 crore**, **Compensation Cess** is **Rs. 18,549.36 crore**, **Custom Duty** is **Rs 33,245.45 crore**, **UED** is **Rs. 37,096.49 crore** and **Service Tax** is **Rs. 138.27 crore**.

Net Collections (Total)

- Net collection up to **May, 2021** is **Rs. 1,89,279.39 crore** as compared to **Rs. 71,715.34 crore** during COPPY showing a growth of **163.93%**. The net collection is **17.18%** of the B.E. of **Rs. 11,02,000 crore**.

Custom Duty (Net)

- Net collection up to **May, 2021** is **Rs. 30,184.27 crore** which is **22.19%** of B.E.

Customs Duty drawback and Refund

- The Custom duty drawback & Refund payments up to **May, 2021** are **Rs. 3,061.18 crore**. (9.21% of Gross Collections)

Union Excise Duty (Net)

- Net collection of Excise Duty up to **May, 2021** is **Rs. 36,963.29 crore** which is **11.03%** of B.E.

Union Excise Duty Refund

- The UED Refund payments up to **May, 2021** are **Rs. 133.20 crore**. (0.36% of Gross Collections)

Service-Tax (Net)

- Net collection of Service Tax **up to May, 2021** is **Rs. 90.09 crore** which is **9.01% of B.E.**

Service Tax Refund

- The Service Tax Refund payments **up to May, 2021** are **Rs. 48.18 crore**.
(34.84% of Gross Collections)

CGST (Net)

- Net Collection of CGST **up to May, 2021** is **Rs. 83,749.62 crore**. It includes the share of regular Settlements and Advance Apportionment from IGST, added through book adjustments.

UTGST (OT) (Net)

- Net Collection of UTGST (OT) **up to May, 2021** is **Rs. 91.09 crore**.

IGST (Net)

- Net collection of IGST **up to May, 2021** is **Rs. 20,127.62 crore**. This is after Refunds and monthly regular settlements as well as Advance Apportionments.

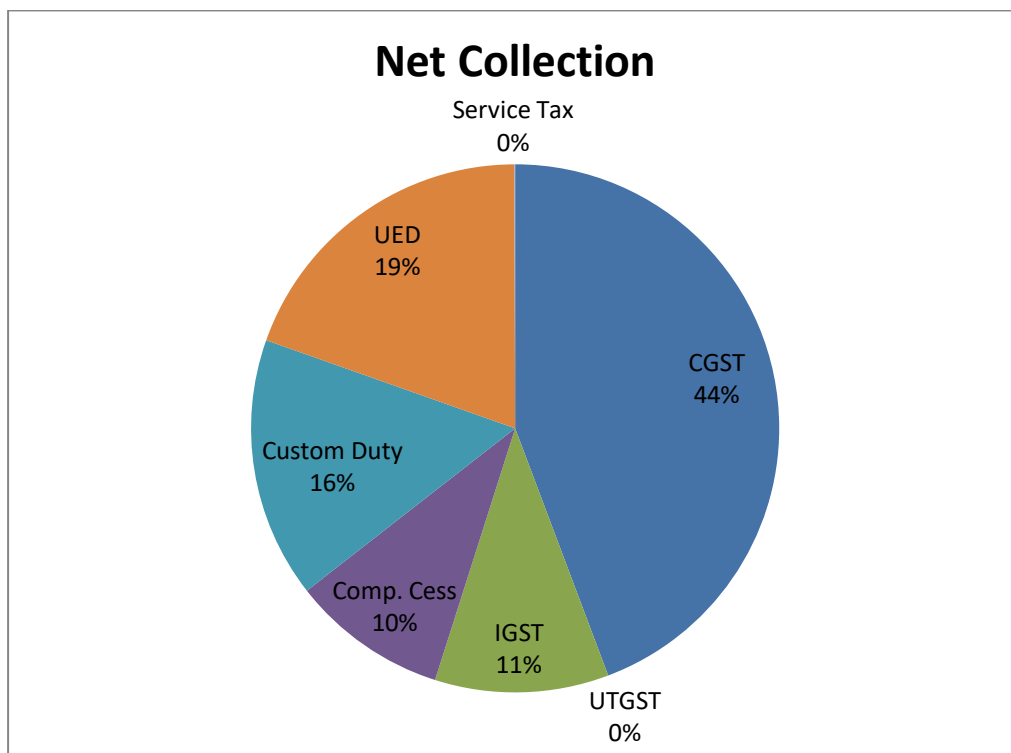
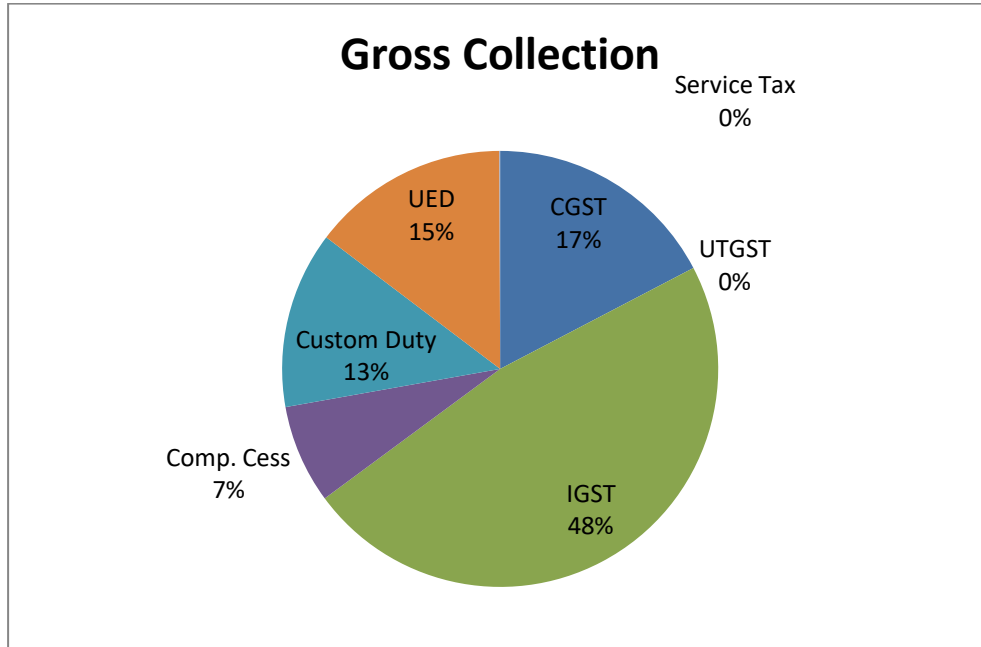
Compensation Cess (Net)

- Net (after Refund) collection of Compensation Cess **up to May, 2021** is **Rs. 18,073.41 crore**.

Refund of GST

- *An amount of **Rs. 26,659.06 crore** has been paid as GST Refund Up to May, 2021 with following details:*
 - *CGST:* *Rs. 4,402.08 crore*
 - *UTGST (OT)* *Rs. 14.95 crore*
 - *IGST:* *Rs. 21,766.08 crore*
 - *Comp. Cess:* *Rs. 475.95 crore*

Indirect Taxes
Gross & Net Collection at a glance
(Up to May, 2021)



Statement No. 1

Accounts Figure during the month of May

(Rs. in Crores)

Accounts Figure during the month of May 2021 (FY 2021-22)							Accounts Figure during the month of May 2020 (FY 2020-21)							
MAJOR HEADS	B.E.	Gross Collection	Refund	Amt. Apportioned to (+)/from(-)	Net Collection	% of BE Achieved	B.E.	Gross Collection	Refund	Amt. Apportioned to (+)/from(-)	Net Collection	Collection by other min./deptt	Total Net Collections	% of BE Achieved
(a)	(b)	(c)	(d)	(e)	(f)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)
0005-CGST	530000	16120.27	2843.21	15014.22	28291.28	5.34	580000	10330.44	1265.61	9896.52	18960.84	0.51	18961.35	3.27
0007-UTGST (OT)	0	7.96	14.95	31.68	24.69		0	12.97	0	39.25	52.22	0.00	52.22	0.00
0008-IGST (IMP)		27237.19	0	0	27237.19			17146.73	0	0	17146.73	0	17146.73	
0008-IGST (Dom)		25735.88	10965.65	-26667.00	-11896.77			16060.65	4748.03	-18816.94	-7504.32	0	-7504.32	
0008-IGST (Total)	0	52973.07	10965.65	-26667.00	15340.42	0.00	0	33207.38	4748.03	-18816.94	9642.41	0.00	9642.41	0.00
0009-Comp. Cess (IMP)		847.88	0	0	847.88			634.70	0	0	634.7	0	634.7	
0009-Comp. Cess (Dom)		8357.23	318.76	0	8038.47			5579.08	193.77	0	5385.31	0	5385.31	
0009-Comp. Cess (Total)	100000	9205.11	318.76	0.00	8886.35	8.89	110500	6213.78	193.77	0.00	6020.01	0.00	6020.01	5.45
Total (A)	630000	78306.41	14142.57	-11621.10	52542.74	8.34	690500	49764.57	6207.41	-8881.17	34675.48	0.51	34675.99	5.02
0037-CUSTOMS	136000	13977.05	1698.85	0.00	12278.20	9.03	138000	6704.59	1071.21	0.00	5631.50	1.88	5633.38	4.08
0038-U.E.D	335000	36819.23	9.80	0.00	36809.43	10.99	267000	10945.47	68.62	0.00	10876.85	0.00	10876.85	4.07
0044-SERVICE Tax	1000	70.63	35.06	0.00	35.57	3.56	1020	58.83	124.00	0.00	-65.70	0.53	-65.17	0.00
TOTAL	472000	50866.91	1743.71	0.00	49123.20	10.41	406020	17708.89	1263.83	0.00	16442.65	2.41	16445.06	4.05
Total (A+B)	1102000	129173.32	15886.28	-11621.10	101665.94	9.23	1096520	67473.46	7471.24	-8881.17	51118.13	2.92	51121.05	4.66

NOTE:-

1. The difference between Flash Figure (reported earlier) and Account Figure of May, 2021 is around 1.25%
2. The Accounts Figure during the month of May, 2020 (FY 2020-21) are inclusive of collection made by other Min./Depts., whereas the figure May 2021 (FY 2021-22) are not inclusive of collection made by other Min./Depts.
3. The refunds mentioned in the statement include drawbacks applicable in the case of Customs Duties
4. The Revenue collections figures in r/o IGST on Imports and GST Comp. Cess on Imports of goods and services is based on the figures received from O/o DG Systems CBEC and subject to corrections.
5. UTGST (OT) comprises the collections made for the supplies of Goods/Services at Territorial waters of India beyond 14 nautical miles of the coast line.

Statement No. 2

Accounts Figure up to the month of May

(Rs. in Crores)

Accounts Figure up to the month of May 2021 (FY 2021-22)									Accounts Figure up to the month of May 2020 (FY 2020-21)							
MAJOR HEADS	B.E.	Gross Collection	Refund	Amt. Apportioned to (+)/from(-)	Net Collection	Collection by other min./deptt	Total Net Collections	% of BE Achieved	B.E.	Gross Collection	Refund	Amt. Apportioned to (+)/from(-)	Net Collection	Collection by other min./deptt	Total Net Collections	% of BE Achieved
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)
0005-CGST	530000	43952.30	4402.08	44199.4	83749.62	0	83749.62	15.80	580000	15393.35	2510.87	12012.77	24894.74	0.51	24895.25	4.29
0007-UTGST (OT)	0	31.45	14.95	74.59	91.09	0	91.09		0	23.45	0	42.27	65.72	0	65.72	0.00
0008-IGST (IMP)		55892.55	0	0	55892.55	0	55892.55			29494.45	0	0	29494.45	0	29494.45	
0008-IGST (Dom)		64609.38	21766.08	-78608.23	-35764.93	0	-35764.93			24013.90	11350.2	-22766.27	-10102.58	0.01	-10102.57	
0008-IGST (Total)	0	120501.93	21766.08	-78608.23	20127.62	0.00	20127.62	0.00	0	53508.35	11350.20	-22766.27	19391.87	0.01	19391.88	0.00
0009-Comp. Cess (IMP)		1728.43	0	0	1728.43	0	1728.43			1109.75	0	0	1109.75	0	1109.75	
0009-Comp. Cess (Dom)		16820.93	475.95	0	16344.98	0	16344.98			6211.46	311.3	0	5900.16	0	5900.16	
0009-Comp. Cess (Total)	100000	18549.36	475.95	0.00	18073.41	0.00	18073.41	18.07	110500	7321.21	311.30	0.00	7009.91	0.00	7009.91	6.34
Total (A)	630000	183035.04	26659.06	-34334.24	122041.74	0.00	122041.74	19.37	690500	76246.36	14172.37	-10711.23	51362.24	0.52	51362.76	7.44
0037-CUSTOMS	136000	33245.45	3061.18	0.00	30179.45	4.82	30184.27	22.19	138000	11839.83	2272.88	0.00	9564.20	2.75	9566.95	6.93
0038-U.E.D	335000	37096.49	133.20	0.00	36963.29	0.00	36963.29	11.03	267000	11068.55	112.06	0.00	10956.49	0.00	10956.49	4.10
0044-SERVICE Tax	1000	138.27	48.18	0.00	89.93	0.16	90.09	9.01	1020	88.65	259.51	0.00	-172.34	1.48	-170.86	0.00
TOTAL	472000	70480.21	3242.56	0.00	67232.67	4.98	67237.65	14.25	406020	22997.03	2644.45	0.00	20348.35	4.23	20352.58	5.01
Total (A+B)	1102000	253515.25	29901.62	-34334.24	189274.41	4.98	189279.39	17.18	1096520	99243.39	16816.82	-10711.23	71710.59	4.75	71715.34	6.54

NOTE:-

1 The collections made by other Ministries/Departments (Post,Railway,Coal,Commerce etc.) are directly reported to Controller General of Accounts and have also been shown separately in Col.(g) & (o) added in the total collections. The collection figures of other Ministries/Deptt. up to the month of April, 2021 (FY 2021-22). (Col. g)

2. UTGST (OT) comprises the collections made for the supplies of Goods/Services at Territorial waters of India beyond 14 nautical miles of the coast line.

GST Refund Report (FY 2021-22)

(Rs in crore)

Head Nomenclature		PAOs	Major/Minor Head	FY 2020-21	FY 2021-22		
					Apr-21	May-21	Progressive
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
IGST	EXPORTS	006893 e-PAO (IGST Dom)	0008.02.101.02.02	53977.31	8767.76	6725.43	15493.19
	UIN (against RFD 10)	006893 e-PAO (IGST Dom)	0008.02.101.02.07	88.63	0.56	3.77	4.33
	Against RFD 01-A	Field PAOs	0008.02.101.02.11/102.02/103.02/104.02/ 800.02	1700.81	1.12	5.01	6.13
	On-line Refund against RFD 01	008769 e-PAO (Single Authority)	0008.02.101.02.11/102.02/103.02/104.02/800.02	28032.87	2030.99	4231.44	6262.43
	TOTAL		IGST	83,799.62	10800.43	10965.65	21766.08
CGST	UIN (against RFD 10)	006893 e-PAO	0005.00.101.02.07	152.78	2.04	3.67	5.71
	Against RFD 01-A	Field PAOs	0005.00.101.02.11/102.02/103.02/104.02/ 800.02	906.97	2.88	5.33	8.21
	On- line Refund against RFD 01	008769 e-PAO (Single Authority)	0005.00.101.02.11/102.02/103.02/104.02/800.02	18111.44	1553.95	2834.21	4388.16
	TOTAL		CGST	19,171.19	1558.87	2843.21	4402.08
UTGST (OT)	On-line Refund against RFD 01	008769 e-PAO (Single Authority)	0007.06.101.02.11	0	0.00	14.95	14.95
	TOTAL		UTGST (OT)	0.00	0.00	14.95	14.95
GST COMP CESS	UIN (against RFD 10)	006893 e-PAO	0009.02.101.02.07	6.83	0.08	0.26	0.34
	Against RFD 01-A	Field PAOs	0009.02.101.02.11/102.02/103.02/104.02/ 800.02	66.17	0.02	0.00	0.02
	On-line Refund against RFD 01	008769 e-PAO (Single Authority)	0009.02.101.02.11/102.02/103.02/104.02	2639.47	157.09	318.50	475.59
	TOTAL		Comp. Cess	2,712.47	157.19	318.76	475.95
Grand Total				105,683.28	12,516.49	14,142.57	26,659.06

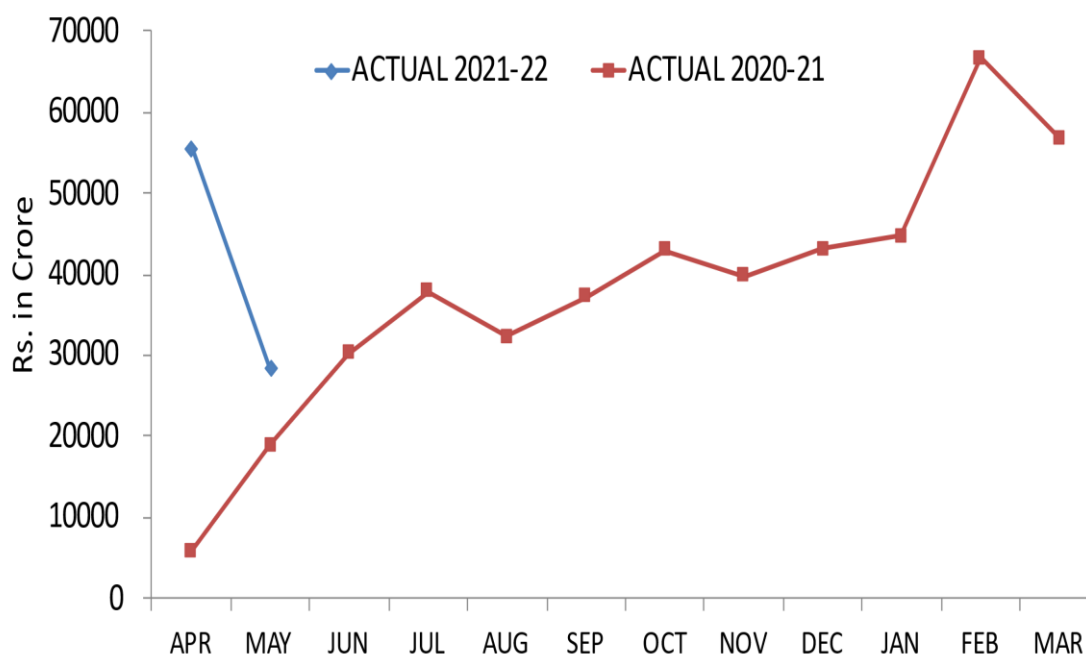
Head Nomenclature		PAOs	Major/Minor Head	FY 2020-21	FY 2021-22		
					Apr-21	May-21	Progressive
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Refund (on behalf of State/ UTs)	UIN (against RFD 10)	006893 ePAO (GST Mumbai) 8658.00.101.07	Balance (to be recovered)	0.00	1.25	3.20	4.45
	On-line Refund against RFD 01	008769 e-PAO (Single Authority) 8658.00.101.07.98	Balance (to be recovered)	-6994.01	2246.39	-152.11	2094.28
	TOTAL (Balance)			-6994.01	2247.64	-148.91	2098.73

Monthly Collection
Central Goods & Service Tax (Gross & Net)

(Rs. In crore)

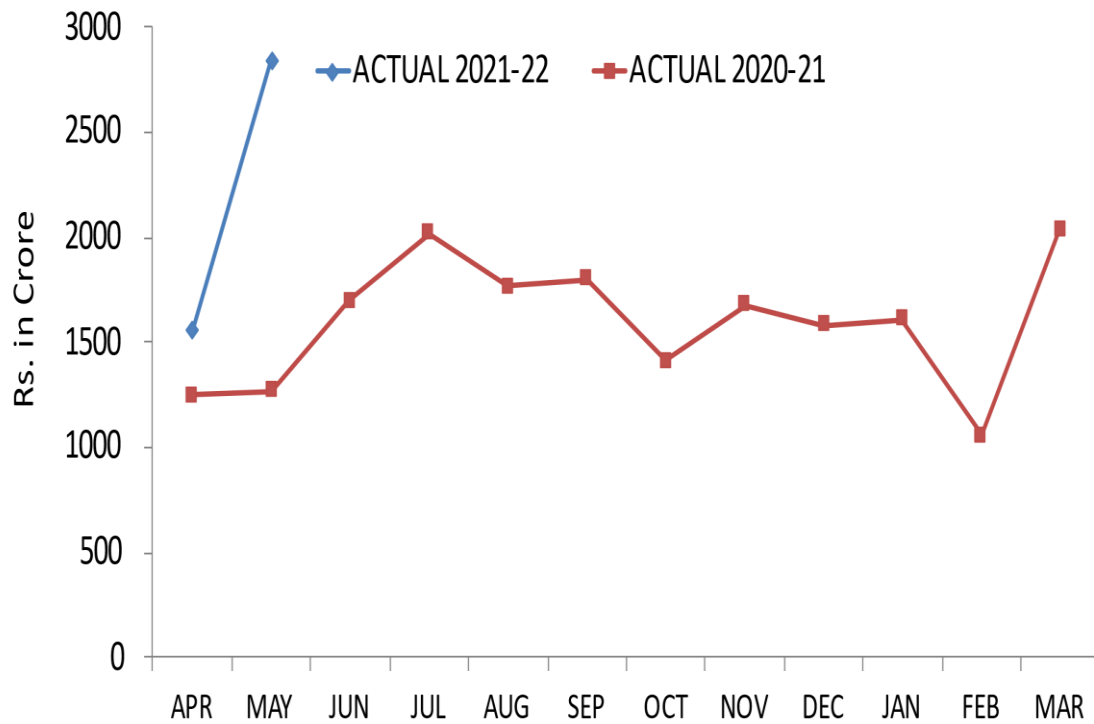
Budget Estimate		2021-22				2020-21			
		BE Rs. 5,30,000				BE Rs. 5,80,000 RE Rs. 4,31,000			
Sl. No.	Month	Gross		Net		Gross		Net	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
1	April	27,832	27,832	55,458	55,458	5,063	5,063	5,934	5,934
2	May	16,120	43,952	28,291	83,749	10,330	15,393	18,961	24,895
3	June					18,525	33,918	30,151	55,046
4	July					16,600	50,518	37,903	92,949
5	August					15,906	66,424	32,359	1,25,308
6	September					17,713	84,137	37,171	1,62,479
7	October					19,223	1,03,360	42,901	2,05,380
8	November					19,188	1,22,548	39,803	2,45,183
9	December					21,348	1,43,896	43,040	2,88,223
10	January					21,747	1,65,643	44,666	3,32,889
11	February					21,297	1,86,940	66,642	3,99,531
12	March					22,978	2,09,918	56,817	4,56,348

CGST (Net) Monthly Trends of Collection



2021-22	55458	28291										
2020-21	5934	18961	30151	37903	32359	37171	42901	39803	43040	44666	66642	56817

CGST (Refund) Monthly Trends



2021-22	1558.87	2843.21										
2020-21	1245.26	1265.61	1698.58	2017.56	1762.22	1801.66	1413.55	1677.76	1583.54	1611.61	1054.19	2039.65

**CGST Collections
(Head wise Breakup)**

(Rs. in crore)

Sl. No.	Head Code	Head Nomenclature	Up to the month of May. 2021 (FY 2021-22)	Up o the month of May. 2020 (FY 2020-21)	Growth in %
A	0005	CENTRAL GOODS AND SERVICES TAX (CGST)			
1	00050010101	TAX ON CENTRAL GOODS AND SERVICES TAX (CGST)	43591.22	15260.80	185.64
2	00050010201	INTEREST	153.24	63.81	140.14
3	00050010301	PENALTY	25.48	5.74	343.98
4	00050010401	FEES	140.27	61.39	128.47
5	00050050000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	28.42	0.23	12426.93
6	00050080001	OTHER RECEIPTS	13.68	0.87	1469.14
		Collection made by other Deptt./ Ministries	0.00	0.51	0.00
		Gross Collection Total (A)	43952.30	15393.35	185.53
7	00050010102	DEDUCT REFUNDS	-4399.79	-2507.38	75.47
8	00050010202	DEDUCT REFUNDS	-0.79	-1.12	-30.07
9	00050010302	DEDUCT REFUNDS	-0.74	-1.11	-32.94
10	00050010402	DEDUCT REFUNDS	-0.29	-0.58	-49.47
11	00050080002	DEDUCT REFUNDS	-0.47	-0.68	-30.61
12	000500105	INPUT TAX CREDIT CROSS UTILISATION OF CGST AND IGST	37811.46	9562.81	295.40
13	000500106	APPORT OF IGST -TRANSFER-IN OF TAX COMPONENT TO CGST	6387.95	2449.95	160.74
14	000500110	ADVANCE APPORTIONMENT FROM IGST		0.00	0.00
		Refund/Apportionment Total (B)	39797.32	9501.90	318.84
		Net Total (A+B)	83749.62	24895.25	236.41

Note: The Collection made by other Ministries/Departments during the FY 2021-22 is not reported May, 2021.

**ADVANCE APPORTIONMENT from IGST
(CGST SHARE)**

(Rs. in crore)

	CGST		
	Advance Apportionment	Recovery	Outstanding
FY 2017-18	17,500.00	0.00	17,500.00
FY 2018-19	65,000.00	3,500.00	61,500.00
FY 2019-20	16,500.00	14,500.00	2,000.00
FY 2020-21	38,000.00	0.00	38,000.00
FY 2021-22			
April 21	0.00	0.00	0.00
May 21	0.00	0.000	0.00
outstanding	1,37,000.00	18,000.00	1,19,000.00

Monthly Trends of Collection UTGST (OT) Gross & Net

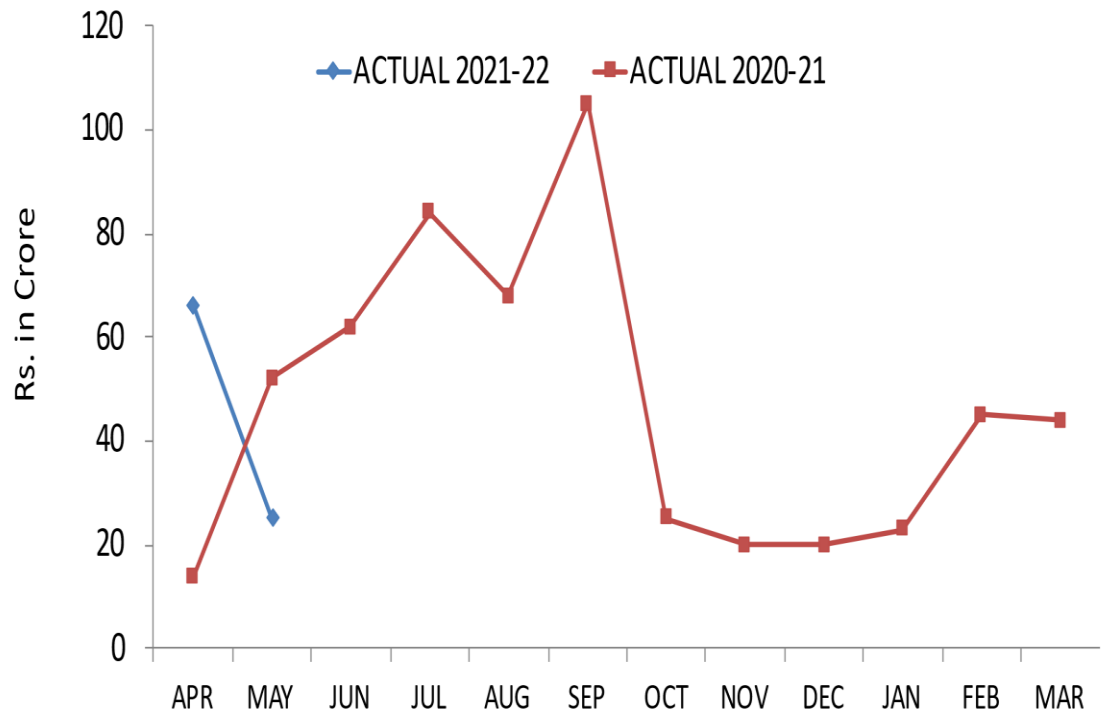
(Rs. in crore)

Budget Estimate	2021-22		2020-21	
	BE	Rs. 0.00	BE	Rs. 0.00
	RE	Rs. 0.00	RE	Rs. 0.00

Sl. No	MONTH	Gross		Net		Gross		Net	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
1	April	23	23	66	66	10	10	14	14
2	May	8	31	25	91	13	23	52	66
3	June					10	33	62	128
4	July					19	52	84	212
5	August					29	81	68	280
6	September					14	95	105	385
7	October					6	101	25	410
8	November					6	107	20	430
9	December					8	115	20	450
10	January					7	122	23	473
11	February					24	146	45	518
12	March					9	155	44	562

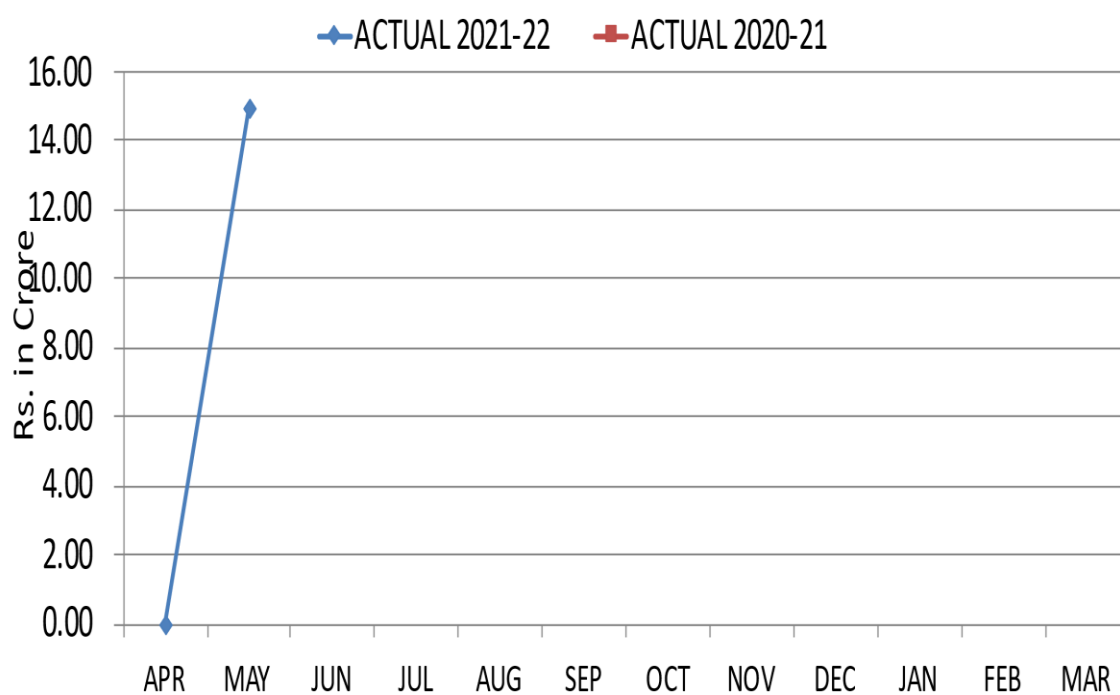
Note: UTGST (Other Territory) collections are those collections for which the place of supply is the territorial water beyond 14 nautical miles in the shore area of India.

UTGST (OT) (Net) Monthly Trends of Collection



2021-22	66	25										
2020-21	14	52	62	84	68	105	25	20	20	23	45	44

UTGST (OT) (Refund) Monthly Trends



2021-22	0.00	14.95										
2020-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**UTGST (OT) Collections
(Head wise Breakup)**

(Rs. in crore)

Sl. No.	Head Code	Head Nomenclature	Up to the month of May 2021 (FY 2021-22)	Up to the month of May 2020 (FY 2020-21)	Growth in %
	0007	UNION TERRITORY GOODS AND SERVICES TAX (UTGST)			
	000706	OTHER TERRITORY			
1	00070610101	TAX	31.43	23.41	34.28
2	00070610201	INTEREST	0.01	0.04	-63.06
3	00070610401	FEES	0.00	0.00	0.00
4	00070650000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	0.00	0.00	0.00
		Gross Collection (Total A)	31.45	23.45	34.11
5	00070610102	DEFUNDS-EXCESS DUE TO MISTAKE/INADVERTENCE	-14.95	0.00	0.00
6	000706105	INPUT TAX CREDIT CROSS UTILISATION OF UTGST AND IGST	74.07	32.29	129.39
7	000706106	APPORTIONMENT OF IGST-TRANSFER-IN OF TAX COMPONENT TO UTGST	0.52	9.98	-94.75
		Refund/Appportionment Total (B)	59.64	42.27	41.10
		Net Total (A+B)	91.09	65.72	38.60

Note: UTGST (Other Territory) collections are those collections for which the place of supply is the territorial water beyond 14 nautical miles in the shore area of India.

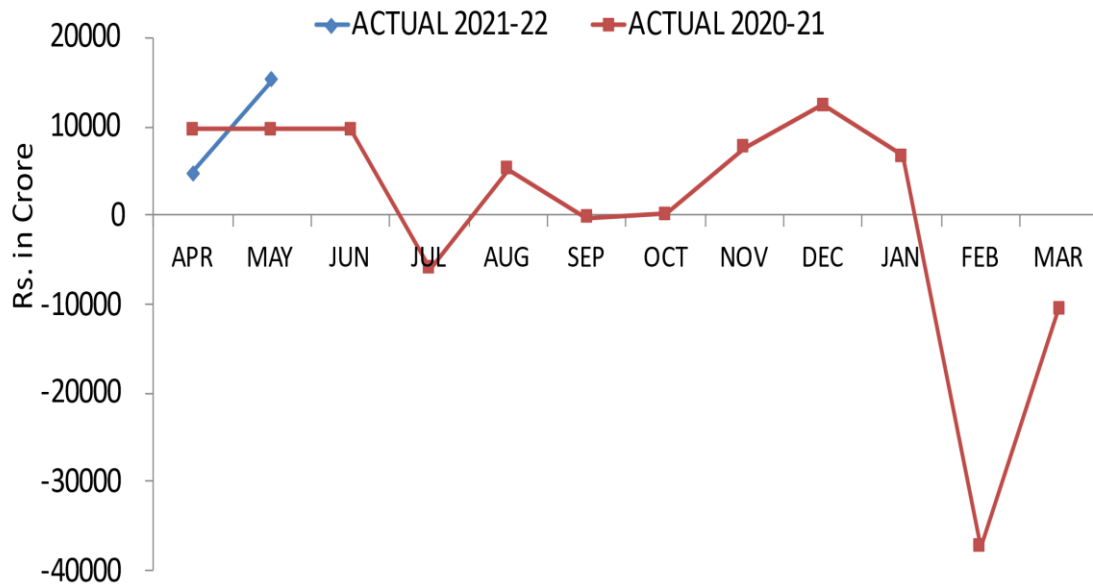
Monthly Collection
Integrated Goods & Service Tax (Gross & Net)

(Rs. in crore)

Budget Estimate		2021-22				2020-21			
		BE RE		Rs. 0.00 Rs. 0.00		BE RE		Rs. 0.00 Rs. 0.00	
Sl. NO	MONTH	Gross		Net		Gross		Net	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
1	April	67,529	67,529	4,787	4,787	20,301	20,301	9,749	9,749
2	May	52,973	1,20,502	15,341	20,128	33,207	53,508	9,642	19,391
3	June					40,291	93,799	9,673	29,064
4	July*					43,698	1,37,497	-6,026	23,038
5	August					42,794	1,80,291	5,198	28,236
6	September					48,122	2,28,413	-290	27,946
7	October					53,611	2,82,024	192	28,138
8	November					52,995	3,35,019	7,611	35,749
9	December					58,497	3,93,516	12,408	48,157
10	January					60,966	4,54,482	6,770	54,927
11	February					55,784	5,10,266	-37,308	17,619
12	March					64,228	5,74,494	-10,410	7,209

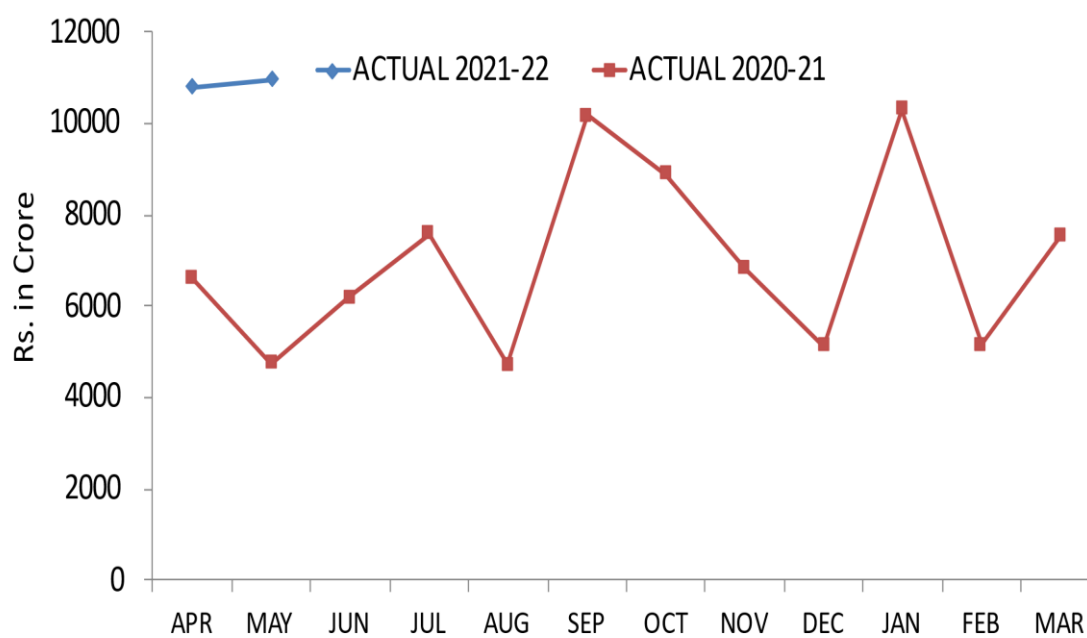
Note: The IGST settlement for two month of July & August, 2019 was done in August, 2019 due to reconciliation issues.

IGST (Net) Monthly Trends of Collection



2021-22	4787	15341										
2020-21	9749	9642	9673	-6026	5198	-290	192	7611	12408	6770	-37308	-10410

IGST (Refund) Monthly Trends



2021-22	10800.43	10965.65										
2020-21	6602.17	4748.03	6176.47	7566.76	4730.01	10154.67	8900.11	6805.61	5132.81	10294.72	5159.52	7528.74

**IGST Collections
(Head wise Breakup)**

(Rs. in crore)

Sl. No.	Head Code	Head Nomenclature	Up to the month of May 2021 (FY 2021-22)	Up to the month of May 2020 (FY 2020-21)	Growth in %
	0008	INTEGRATED GOODS AND SERVICES TAX (IGST)			
	000801	IGST ON IMPORT/EXPORT OF GOODS AND SERVICES			
1	00080110101	TAX ON IGST ON IMPORT/EXPORT OF GOODS AND SERVICES	55771.65	29399.48	89.70
2	00080110201	INTEREST	34.14	45.86	-25.56
3	00080110301	PENALTY	0.74	0.00	0.00
4	00080110401	FEES	0.00	2.29	-100.00
5	00080150000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	0.14	0.00	0.00
6	00080180000	OTHER RECEIPTS	85.88	46.81	83.46
	000802	IGST ON DOMESTIC SUPPLY OF GOODS AND SERVICES			
7	00080210101	TAX ON IGST ON DOMESTIC SUPPLY OF GOODS AND SERVICES	64325.91	23946.10	168.63
8	00080210201	INTEREST	136.44	61.19	122.98
9	00080210301	PENALTY	36.44	5.42	572.38
10	00080210401	FEES	0.75	0.10	648.76
11	00080250000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	97.57	0.38	25366.42
12	00080280001	OTHER RECEIPTS	12.27	0.70	1663.87
	Collection made by other Department/ Ministries		0.00	0.01	-100.00
		Gross Collection (Total A)	120501.93	53508.35	125.20
13	00080210102	DEDUCT REFUNDS	-21762.82	-11345.09	91.83
14	00080210202	DEDUCT REFUNDS	-1.15	-3.34	-65.72
15	00080210302	DEDUCT REFUNDS	-2.07	-1.35	53.98
16	00080210402	DEDUCT REFUNDS	-0.01	-0.19	-93.15
17	00080280002	DEDUCT REFUNDS	-0.03	-0.23	-86.95
18	000802105	INPUT TAX CREDIT CROSS UTILISATION BETWEEN IGST AND CGST	-37811.46	-9562.81	295.40
19	000802106	INPUT TAX CREDIT CROSS UTILISATION BETWEEN IGST & SGST	-27804.39	-8231.33	237.79
20	000802107	INPUT TAX CREDIT CROSS UTILISATION BETWEEN IGST & UTGST	-216.49	-72.22	199.77
21	000802950	APPORT OF IGST-TRANSFER OUT OF TAX COMPONENT TO CGST	-6387.95	-2449.95	160.74
22	000802953	APPORT OF IGST-TRANSFER OUT OF TAX COMPONENT TO SGST	-6313.14	-2419.06	160.98
23	000802956	APPORT OF IGST-TRANSFER OUT OF TAX COMPONENT TO UTGST	-74.81	-30.90	142.10
24	000802959	ADVANCE APPORTIONMENT OF IGST TO CGST	0.00	0.00	0.00
25	000802960	ADVANCE APPORTIONMENT OF IGST TO SGST	0.00	0.00	0.00
26	000802961	ADVANCE APPORTIONMENT OF IGST TO UTGST	0.00	0.00	0.00
		Refund/Apportionment Total (B)	-100374.31	-34116.47	194.21
		(Net) Total A+B	20127.62	19391.88	3.79

Note: The Collection made by other Ministries/Departments during the FY 2021-22 May, 2021 is not reported.

IGST REGULAR SETTLEMENT (Towards Centre)**FY 2021-22****(Rs. in crore)**

Sl. No.	Month	Monthly Figure			Progressive Figure
		Gross	Adjustment	Net	
1	April	29,185.18	0.00	29,185.18	-
2	May	15,014.22	0.00	15,014.22	44,199.40

IGST REGULAR SETTLEMENT (Towards States)**FY 2021-22****(Rs. in crore)**

Sl. No.	Month	Monthly Figure			Progressive Figure
		Gross	Adjustment	Net	
1	April	22,756.04	0.00	22,756.04	-
2	May	11,652.79	0.00	11,652.79	34,408.83

IGST Regular Settlement (State/UT wise)

(Rs. in crore)

Sl. No.	States	Head code	State Code	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22		
								April	May	Progressive
1	Jammu & Kashmir	0008.02.106/953	01	1401.52	2718.92	2946.02	2886.53	364.38	181.41	545.78
2	Himachal Pradesh	0008.02.106/953	02	692.59	1284.47	1786.04	1639.53	232.04	77.10	309.14
3	Punjab	0008.02.106/953	03	3664.00	5943.77	7045.95	5721.59	753.15	409.22	1162.37
4	Chandigarh	0008.02.107/956	04	453.70	821.82	881.22	683.49	96.33	40.33	136.66
5	Uttarakhand	0008.02.106/953	05	104.91	267.02	917.65	1014.54	160.69	88.14	248.82
6	Haryana	0008.02.106/953	06	1641.63	4010.05	5386.90	6117.17	827.76	241.32	1069.08
7	Delhi	0008.02.106/953	07	4924.94	6026.08	7739.78	6080.04	949.77	366.99	1316.75
8	Rajasthan	0008.02.106/953	08	5125.81	9542.41	10116.40	8907.49	1115.94	566.57	1682.51
9	Uttar Pradesh	0008.02.106/953	09	12495.91	21523.12	26077.67	21580.28	2683.16	1552.77	4235.93
10	Bihar	0008.02.106/953	10	3831.96	8478.46	10128.73	9603.50	1090.86	682.71	1773.57
11	Sikkim	0008.02.106/953	11	76.51	187.10	277.33	219.18	33.51	19.23	52.75
12	Arunachal Pradesh	0008.02.106/953	12	152.53	360.16	535.21	515.19	63.21	44.17	107.38
13	Nagaland	0008.02.106/953	13	133.27	333.61	490.26	451.65	55.45	26.98	82.43
14	Manipur	0008.02.106/953	14	210.92	460.47	633.25	623.85	65.80	33.73	99.53
15	Mizoram	0008.02.106/953	15	123.51	317.62	415.66	402.76	58.35	21.89	80.23
16	Tripura	0008.02.106/953	16	281.44	560.81	672.07	612.53	79.51	45.36	124.87
17	Meghalaya	0008.02.106/953	17	206.59	423.45	586.60	475.98	60.96	29.80	90.75
18	Assam	0008.02.106/953	18	1977.90	3919.72	4601.23	4153.27	512.73	319.15	831.88
19	West Bengal	0008.02.106/953	19	5323.93	9392.68	10851.38	9343.63	1130.54	723.47	1854.01
20	Jharkhand	0008.02.106/953	20	1093.90	2136.34	2858.79	2520.58	150.03	109.99	260.03
21	Odisha	0008.02.106/953	21	2377.33	3677.87	4613.18	4479.71	578.74	160.72	739.46
22	Chhattisgarh	0008.02.106/953	22	1281.33	1990.87	2220.33	1923.01	137.57	31.52	169.08
23	Madhya Pradesh	0008.02.106/953	23	4383.19	9066.19	10645.64	9082.71	1051.59	609.79	1661.38
24	Gujarat	0008.02.106/953	24	5042.45	7057.81	8069.98	5996.56	956.07	594.25	1550.32
25	Daman and Diu	0008.02.107/956	25	16.50	20.02	17.99	7.31	0.26	0.14	0.40
26	Dadra & Nagar Haveli	0008.02.107/956	26	77.65	32.48	120.45	141.10	37.01	-2.53	34.48
27	Maharashtra	0008.02.106/953	27	11832.15	19593.30	22394.06	17569.09	1978.05	699.32	2677.37
28	Karnataka	0008.02.106/953	29	8027.50	13916.46	16863.13	14995.54	2040.48	1056.29	3096.77
29	Goa	0008.02.106/953	30	450.29	772.65	918.00	677.97	115.88	49.81	165.69
30	Lakshadweep	0008.02.107/956	31	3.14	10.66	16.60	18.70	2.12	0.97	3.09
31	Kerala	0008.02.106/953	32	6064.99	10262.16	10642.98	9343.09	1222.26	566.13	1788.39
32	Tamil Nadu	0008.02.106/953	33	7402.99	12686.74	14031.08	11213.20	1590.87	846.41	2437.28
33	Puducherry	0008.02.106/953	34	224.58	383.73	379.46	347.45	47.21	12.77	59.98
34	Andaman & Nicobar	0008.02.107/956	35	70.79	178.62	227.05	205.71	20.83	8.71	29.54
35	Telangana	0008.02.106/953	36	5829.42	10310.04	11211.09	10511.81	1254.17	764.26	2018.43
36	Andhra Pradesh	0008.02.106/953	37	5161.06	9780.34	11243.01	9284.67	1186.29	639.26	1825.55
37	Ladakh	0008.02.107/956	38	-	-	-	126.10	9.55	3.00	12.55
38	UT (Other Territory)	0008.02.107/956	97	-	-	433.69	407.61	42.91	31.68	74.59
Total				102162.83	178448.02	208995.86	179884.11	22756.04	11652.79	34408.83

IGST ADVANCE APPORTIONMENT (Month wise)

(Rs in crore)

	CGST			SGST			UTGST			Total		
	Advance Apportion ment	Recovery	Outstanding	Advance Apportion ment	Recovery	Outstanding	Advance Apportion ment	Recovery	Outstanding	Advance Apportion ment	Recovery	Outstanding
FY 2017-18	17,500.00	0.00	17,500.00	17,369.00	0.00	17,369.00	131.00	0.00	131.00	35,000.00	0.00	35,000.00
FY 2018-19	65,000.00	3,500.00	61,500.00	64,515.18	3,473.80	61,041.38	484.82	26.20	458.62	130,000.00	7,000.00	123,000.00
FY 2019-20	16,500.00	14,500.00	2,000.00	16,377.45	14,419.05	1,958.40	122.55	80.95	41.60	33,000.00	29,000.00	4,000.00
FY 2020-21	38,000.00	0.00	38,000.00	37,748.57	0.00	37,748.57	251.43	0.00	251.43	76,000.00	0.00	76,000.00
FY 2021-22												
April 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
May 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
outstanding	137,000.00	18,000.00	119,000.00	136,010.20	17,892.85	118,117.35	989.80	107.15	882.65	274,000.00	36,000.00	238,000.00

IGST ADVANCE APPORTIONMENT (State/UT wise)
(Rs. in crore)

Sl. No.	States	Head Code	State Code	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22		Prog. from FY 2017-18 to May. 2021
								April-21	May-21	
1	Jammu and Kashmir	0008.02.960	01	209.00	733.49	11.12	452.24	0.00	0.00	1405.85
2	Himachal Pradesh	0008.02.960	02	159.00	559.24	32.63	344.82	0.00	0.00	1095.69
3	Punjab	0008.02.960	03	633.00	2,225.98	120.69	1420.89	0.00	0.00	4400.56
4	Chandigarh	0008.02.961	04	64.00	224.25	4.96	107.74	0.00	0.00	400.95
5	Uttarakhand	0008.02.960	05	217.00	762.47	158.90	470.72	0.00	0.00	1609.09
6	Haryana	0008.02.960	06	667.00	2,342.70	174.37	1445.15	0.00	0.00	4629.22
7	Delhi	0008.02.960	07	735.00	2,582.20	157.00	1592.57	0.00	0.00	5066.77
8	Rajasthan	0008.02.960	08	751.00	2,638.85	13.26	1628.07	0.00	0.00	5031.18
9	Uttar Pradesh	0008.02.960	09	1,460.00	5,131.60	-339.94	3168.01	0.00	0.00	9419.67
10	Bihar	0008.02.960	10	552.00	1,940.76	-149.43	1197.51	0.00	0.00	3540.84
11	Sikkim	0008.02.960	11	11.00	37.67	-7.14	23.31	0.00	0.00	64.84
12	Arunachal Pradesh	0008.02.960	12	11.00	39.57	-23.01	24.26	0.00	0.00	51.82
13	Nagaland	0008.02.960	13	11.00	39.58	-21.72	24.33	0.00	0.00	53.19
14	Manipur	0008.02.960	14	15.00	53.51	-29.52	32.92	0.00	0.00	71.91
15	Mizoram	0008.02.960	15	8.00	29.46	-18.70	17.93	0.00	0.00	36.69
16	Tripura	0008.02.960	16	35.00	121.07	-10.57	74.82	0.00	0.00	220.32
17	Meghalaya	0008.02.960	17	28.00	98.50	-11.45	60.33	0.00	0.00	175.38
18	Assam	0008.02.960	18	262.00	920.56	-45.03	567.91	0.00	0.00	1705.44
19	West Bengal	0008.02.960	19	879.00	3,089.43	46.49	1906.95	0.00	0.00	5921.87
20	Jharkhand	0008.02.960	20	281.00	985.90	69.11	608.26	0.00	0.00	1944.27
21	Odisha	0008.02.960	21	482.00	1,698.04	137.12	1048.42	0.00	0.00	3365.58
22	Chhattisgarh	0008.02.960	22	322.00	1,131.19	126.34	698.09	0.00	0.00	2277.62
23	Madhya Pradesh	0008.02.960	23	671.00	2,358.28	-86.69	1454.49	0.00	0.00	4397.08
24	Gujarat	0008.02.960	24	1,263.00	4,438.14	569.12	2738.00	0.00	0.00	9008.26
25	Daman and Diu	0008.02.961	25	28.00	100.36	25.00	61.32	0.00	0.00	214.68

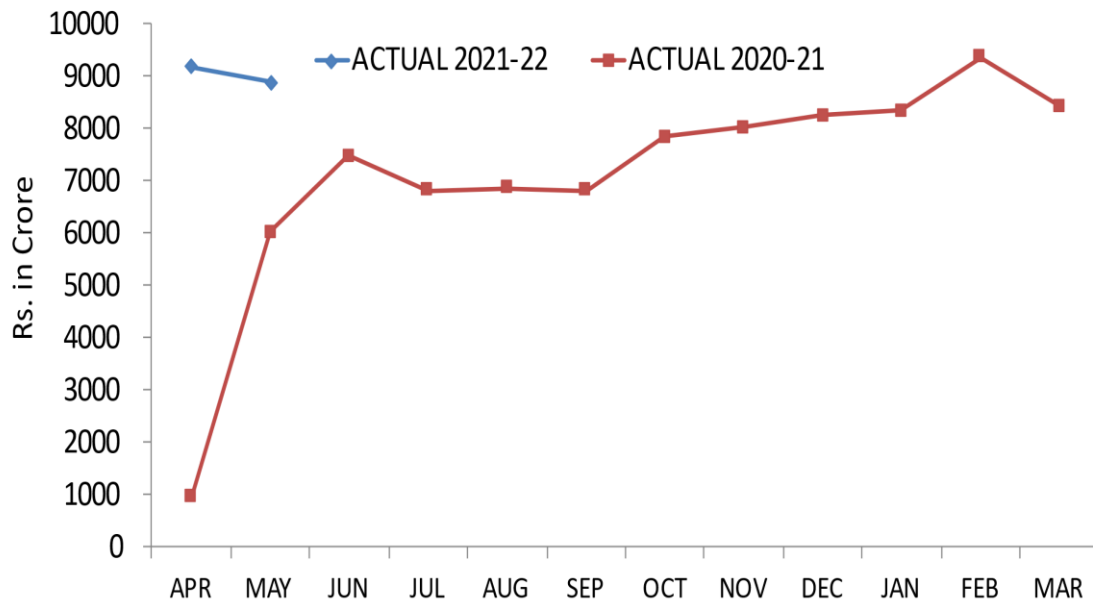
Sl. No.	States	Head Code	State Code	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22		Prog. from FY 2017-18 to May. 2021
								Apr-21	May-21	
26	Dadra and Nagar Haveli	0008.02.961	26	34.00	118.37	22.20	72.73	0.00	0.00	247.30
27	Maharashtra	0008.02.960	27	2,648.00	9,305.28	790.96	5740.96	0.00	0.00	18485.20
28	Karnataka	0008.02.960	29	1,582.00	5,558.04	330.71	3429.51	0.00	0.00	10900.26
29	Goa	0008.02.960	30	95.00	335.49	36.10	206.97	0.00	0.00	673.56
30	Lakshdeep	0008.02.960	31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Kerala	0008.02.960	32	736.00	2,587.17	-15.83	1596.12	0.00	0.00	4903.46
32	Tamil Nadu	0008.02.960	33	1,304.00	4,582.02	196.77	2826.26	0.00	0.00	8909.05
33	Puducherry	0008.02.960	34	48.00	168.54	21.85	103.93	0.00	0.00	342.32
34	Andaman & Nicobar Islands	0008.02.961	35	5.00	15.64	-10.57	9.65	0.00	0.00	19.72
35	Telangana	0008.02.960	36	705.00	2,477.79	-112.95	1528.47	0.00	0.00	4598.31
36	Andhra Pradesh	0008.02.960	37	589.00	2,068.86	-162.15	1316.33	0.00	0.00	3812.04
	Total			17,500.00	61,500.00	2,000.00	38,000.00	0.00	0.00	1,19,000.00

**Monthly Collection
Compensation Cess (Gross & Net)**

(Rs. in crore)

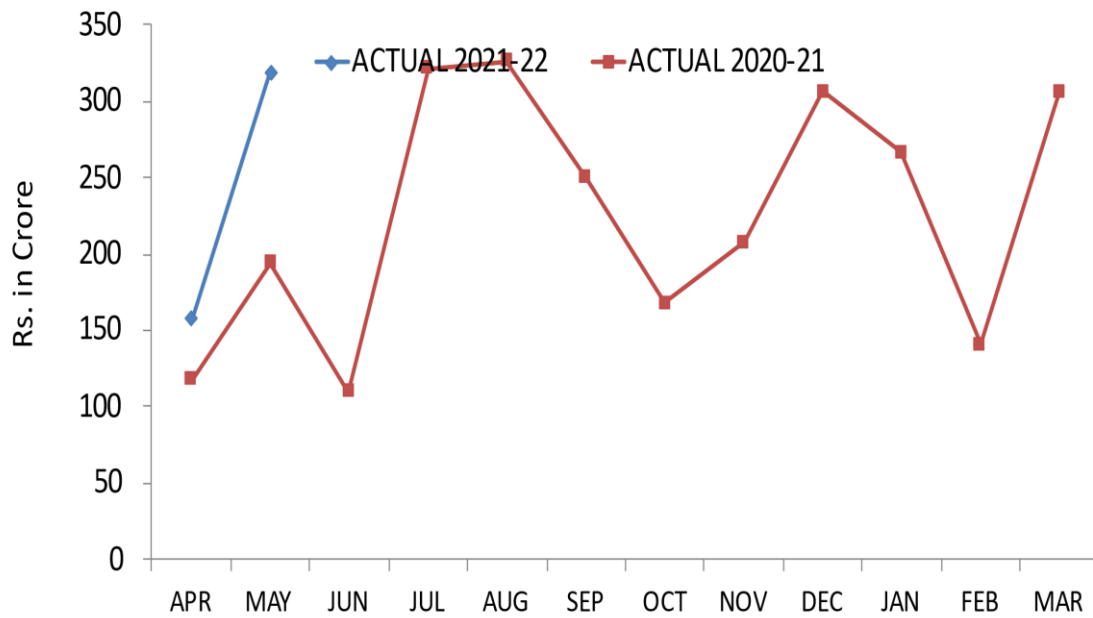
Budget Estimate		2021-22				2020-21			
		BE RS.1,00,000				BE RE RS. 1,10,500 Rs. 84,100			
Sl. No.	MONTH	Gross		Net		Gross		Net	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
1	April	9,344	9,344	9,187	9,187	1,107	1,107	990	990
2	May	9,205	18,549	8,886	18,073	6,214	7,321	6,020	7,010
3	June					7,583	14,904	7,472	14,482
4	July					7,137	22,041	6,816	21,298
5	August					7,182	29,223	6,856	28,154
6	September					7,059	36,282	6,810	34,964
7	October					8,008	44,290	7,840	42,804
8	November					8,236	52,526	8,029	50,833
9	December					8,555	61,081	8,248	59,081
10	January					8,598	69,679	8,332	67,413
11	February					9,490	79,169	9,349	76,462
12	March					8,735	87,904	8,429	85,191

Compensation Cess (Net) Monthly Trends of Collection



2021-22	9187	8886										
2020-21	990	6020	7472	6816	6856	6810	7840	8029	8248	8332	9349	8429

Compensation Cess (Refund) Monthly Trends



2021-22	157.19	318.76										
2020-21	117.53	193.77	110.18	321.00	326.29	249.59	167.60	207.32	306.28	266.40	140.93	305.58

**Compensation Cess Collections
(Head wise Breakup)**

(Rs. in crore)

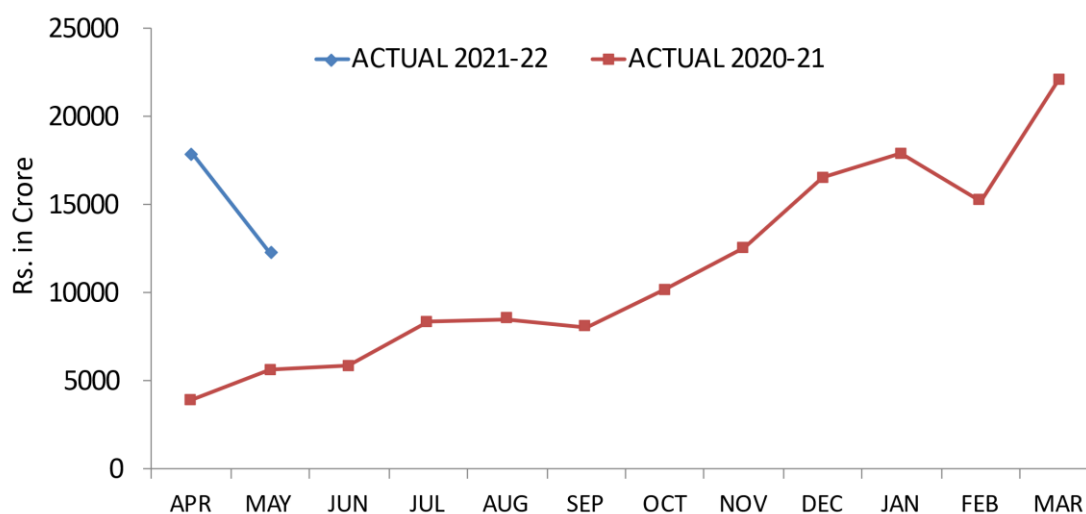
Sl. No.	Head Code	Head Nomenclature	Up to the month of May 2021 (FY 2021-22)	Up to the month of May 2020 (FY 2020-21)	Growth in %
	0009	GOODS AND SERVICES TAX COMPENSATION CESS			
	000901	COMPENSATION CESS OF IMPORT SERVICES			
1	00090110101	CESS ON GST COMP. CESS ON IMP/EXP OF GOODS AND SERVICES	1724.91	1108.09	55.67
2	00090110201	INTEREST	1.02	1.67	-38.55
3	00090110301	PENALTY	0.00	0.00	0.00
4	00090180001	OTHER RECEIPTS	2.50	0.00	0.00
	000902	COMPENSATION CESS OF DOMESTIC SUPPLY			
5	00090210101	CESS ON GST COM CESS ON DOMESTIC SUPPLY OF GOODS & SERVICES	16814.00	6206.57	170.91
6	00090210201	INTEREST	2.32	2.50	-7.26
7	00090210301	PENALTY	4.12	2.33	76.65
8	00090210401	FEES	0.11	0.03	240.70
9	00090250000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	0.08	0.00	0.00
10	00090280001	OTHER RECEIPTS	0.31	0.02	1274.65
		Gross Collection Total (A)	18549.36	7321.21	153.36
11	00090210102	DEDUCT REFUNDS	-475.71	-310.67	53.13
12	00090210202	DEDUCT REFUNDS	-0.08	-0.10	-24.71
13	00090210302	DEDUCT REFUNDS	-0.15	-0.45	-65.93
14	00090210402	DEDUCT REFUNDS	-0.01	-0.05	-74.73
15	00090280002	DEDUCT REFUNDS	0.00	-0.03	-89.00
		Refund Total (B)	-475.95	-311.30	52.89
		Net Total (A+B)	18073.41	7009.91	157.83

**Monthly Collection
Customs Duty (Net)**

(Rs. in crore)

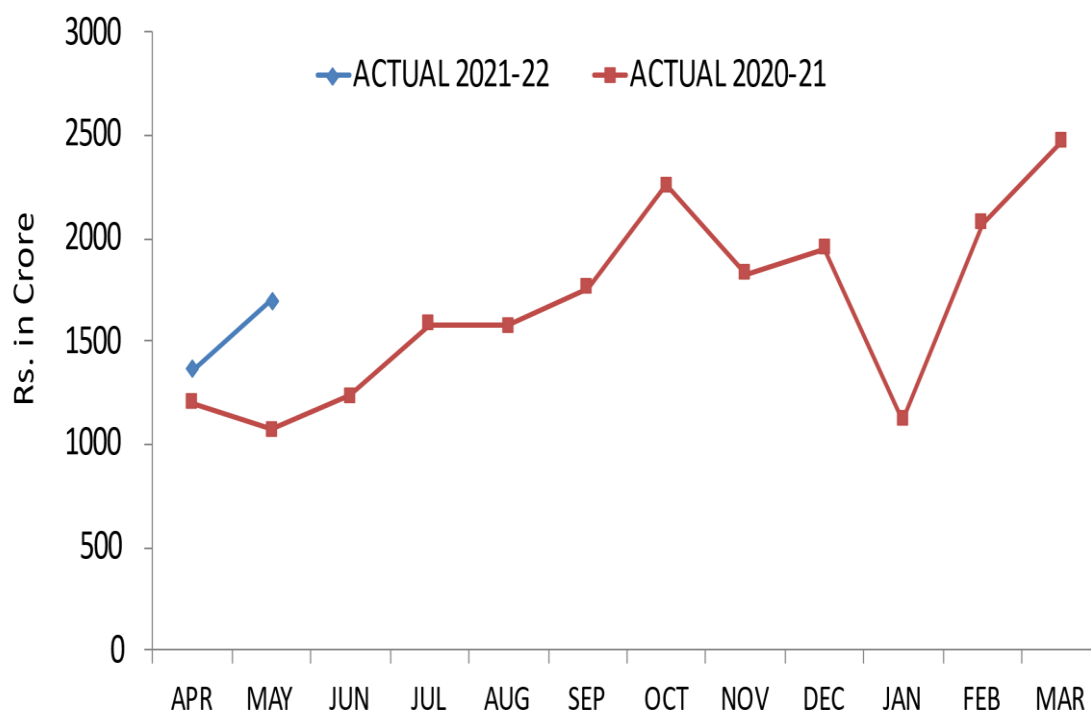
Budget Estimate		2021-22		2020-21	
		BE	Rs. 1,36,000	BE RE	Rs. 1,38,000 Rs. 1,12,000
Sl. NO	MONTH	Monthly	Progressive	Monthly	Progressive
1	April	17,906	17,906	3,934	3,934
2	May	12,278	30,184	5,633	9,567
3	June			5,849	15,416
4	July			8,331	23,747
5	August			8,554	32,301
6	September			8,046	40,347
7	October			10,172	50,519
8	November			12,531	63,050
9	December			16,548	79,598
10	January			17,913	97,511
11	February			15,241	1,12,752
12	March			22,090	1,34,842

Customs Duty (Net) Monthly Trends of Collection



2021-22	17906	12278										
2020-21	3934	5633	5849	8331	8554	8046	10172	12531	16548	17913	15241	22090

Customs Duty (Refund) Monthly Trends



2021-22	1362.33	1698.85										
2020-21	1201.67	1071.21	1232.98	1578.93	1575.97	1756.36	2253.35	1827.64	1948.74	1115.94	2071.62	2469.19

Custom Duty Collection (Net)
Head wise Breakup

(Rs. in crore)

Sl. No.	Head Code	Head Nomenclature	Up to the month of May 2021 (FY 2021-22)	Up to the month of May 2020 (FY 2020-21)	Growth in %
A		IMPORTS			
1	00370010100	IMPORTS	116.23	134.23	-13.41
2	00370010101	PROTECTIVE DUTIES	53.05	21.58	145.89
3	00370010102	REVENUE DUTIES	22799.92	9405.68	142.41
4	00370010103	DEDUCT DRAWBACKS	-2375.30	-1545.75	53.67
5	00370010104	DEDUCT-REFUNDS	-568.26	-576.01	-1.35
6	00370010105	AMOUNT TRANSFERED TO CONSUMER WELFARE FUND	0.00	0.00	0.00
7	00370010106	CUSTOMS DUTY ON GOLD	608.74	24.34	2400.95
8	00370010107	CUSTOMS DUTY ON SILVER	0.09	73.05	-99.88
9	00370010108	2% SPECIAL CUSTOMS DUTY ON IMPORTS	0.00	0.10	-98.84
10	00370010109	ADDITIONAL CUSTOMS DUTY ON MOTOR SPIRIT (PETROL)	0.00	0.01	-100.00
11	00370010110	ADDITIONAL DUTY OF CUSTOMS ON HIGH SPEED DIESEL OIL	1.14	0.13	799.87
12	00370010111	NATIONAL CALAMITY CONTINGENCY DUTY	140.84	121.57	15.85
13	00370010112	ADDITIONAL CUSTOMS DUTY (CVD)	81.96	38.51	112.81
14	00370010113	GSIS(GOODS OF SPECIAL IMPORTANCE ACT)DUTY	112.68	0.25	45112.74
15	00370010114	SPECIAL EXCISE DUTY	0.04	0.00	0.00
16	00370010115	TTA (TEXTILE & TEXTILE ARTICLES)DUTY	0.00	0.00	0.00
17	00370010116	CESSES ON IMPORTS	0.02	0.02	-25.00
18	00370010117	EXCISE PRIMARY EDUCATION CESS DUTY	0.00	0.00	0.00
19	00370010118	OTHER CENTRAL EXCISE DUTY	0.77	0.09	738.68
20	00370010119	ADDITIONAL CVD DUTY	0.35	0.08	350.05
21	00370010120	HEALTH DUTY AMOUNT	0.00	0.72	-99.67
22	00370010121	EXCISE SECONDARY & HIGHER EDUCATIONAL CESS DUTY	0.00	0.00	0.00
23	00370010122	CLEAN ENERGY CESS	0.00	0.00	0.00
24	00370010123	IGST TAX COLLECTED BY CUSTOMS	-8.96	-22.35	-59.93
25	00370010124	IGST INTEREST COLLECTED BY CUSTOMS	0.02	0.00	0.00
26	00370010125	IGST PENALTY COLLECTED BY CUSTOMS	-0.74	0.03	0.00

Sl. No.	Head Code	Head Nomenclature	Up to the month of May 2021 (FY 2021-22)	Up to the month of May 2020 (FY 2020-21)	Growth in %
27	00370010126	IGST FESS COLLECTED BY CUSTOMS	0.00	25.78	-100.00
28	00370010127	IGST OTHERS COLLECTED BY CUSTOMS	0.00	0.00	0.00
29	00370010128	GST COMPENSATION CESS COLLECTED BY CUSTOMS	94.88	0.00	0.00
		Total (A)	21057.47	7702.06	173.40
B		EXPORTS			
30	00370010200	EXPORTS	0.27	0.50	-46.14
31	00370010201	ALL OTHER ARTICLES	2.62	1.23	113.12
32	00370010202	IRON ORE FINE(INCLUDING BLUE DUST)	0.00	0.00	0.00
33	00370010203	DEDUCT DRAWBACK	-66.20	-150.94	-56.14
34	00370010204	DEDUCT-REFUNDS	-7.90	-0.22	3499.43
		Total (B)	-71.22	-149.43	-52.34
C		CESSES ON EXPORTS			
35	00370010300	CESSES ON EXPORTS	185.19	0.56	32858.99
36	00370010301	OTHER ARTICLES.	6.35	1.92	229.73
37	00370010302	OTHER AGRICULTURAL PRODUCE	4583.78	4.04	113462.17
38	00370010303	TOBACCO UNMANUFACTURED	0.02	0.00	2254.48
39	00370010304	DEDUCT-REFUNDS	0.00	-0.02	-100.00
40	00370010305	AMOUNT TRANSFERED TO CONSUMER WELFARE FUND	0.00	0.00	0.00
		Total (C)	4775.33	6.50	73347.55
D	003700104	SALE OF GOLD BY PUBLIC AUCTION	14.40	0.00	0.00
		Total (D)	14.40	0.00	0.00
E	003700105	SALE PROCEEDS OF CONFISCATED GOODS			
41	00370010501	CONFISCATED GOLD	11.80	5.94	98.67
42	00370010502	CONFISCATED SILVER	0.00	0.00	0.00
43	00370010503	OTHER CONFISCATED GOODS	0.06	0.04	53.09
44	00370010504	OTHER GOODS RETAIL SHOP	2.66	0.45	489.59
45	00370010505	CONFISCATED FOREIGN CURRENCIES/INSTRUMENTS	0.00	0.00	0.00
46	00370010506	FEES,FINES,FORFEITURES & PENALTIES	117.61	30.46	286.04
		Total (E)	132.11	36.89	258.13
F	003700106	RECEIPTS OF ADVANCE PAYMENTS FROM ASSESSES	9.84	4.78	105.87

Sl. No.	Head Code	Head Nomenclature	Up to the month of May 2021 (FY 2021-22)	Up to the month of May 2020 (FY 2020-21)	Growth in %
G	003700107	ANTI DUMPING DUTY	198.95	91.68	117.01
H	003700108	SAFEGUARD DUTY	455.79	164.68	176.78
I	003700109	ADDITIONAL DUTY OF CUSTOMS ON TEA AND TEA WASTE	0.00	0.00	0.00
J	003700504	EDUCATION CESS	3.39	0.84	301.47
K	003700505	SECONDARY AND HIGHER EDUCATION CESS	0.23	0.25	-9.30
L	003700507	ROAD AND INFRASTRUCTURE CESS	0.02	0.02	-16.78
M	003700508	SOCIAL WELFARE SURCHARGE	2688.64	1381.92	94.56
N	003700509	HEALTH CESS	-39.64	0.00	0.00
O	003700800	OTHER RECEIPTS	954.14	324.00	194.48
P	Collection made BY OTHER DEPARTMENT/MINISTRIES		4.82	2.75	75.27
	Total Net Collection (A to P)		30184.27	9566.95	215.51

Note:1) The Collection made by other Ministries/Departments during the FY 2021-22 May, 2021 is not reported.

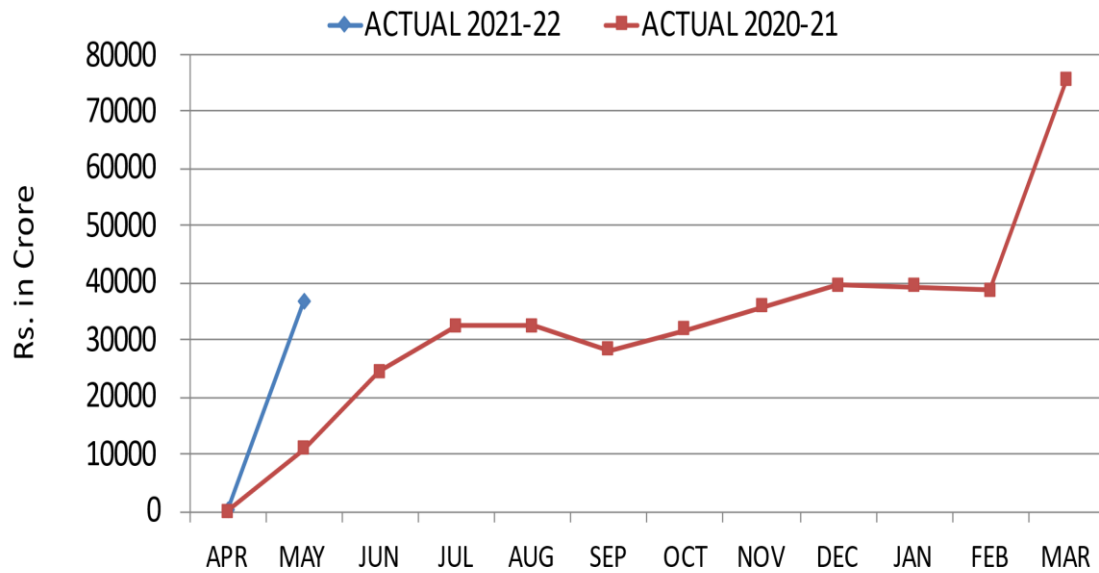
2) Some Revenue PAOs used this head of account **0037.00.10.123 to 131on temporary heads** for booking the IGST/Comp. Cess (MH 0008 and 0009) as this head of account is not available in REVACT system, however is to be cleared by making necessary transfer entries.

**Monthly Collection
Union Excise Duty (Net)**

(Rs. in crore)

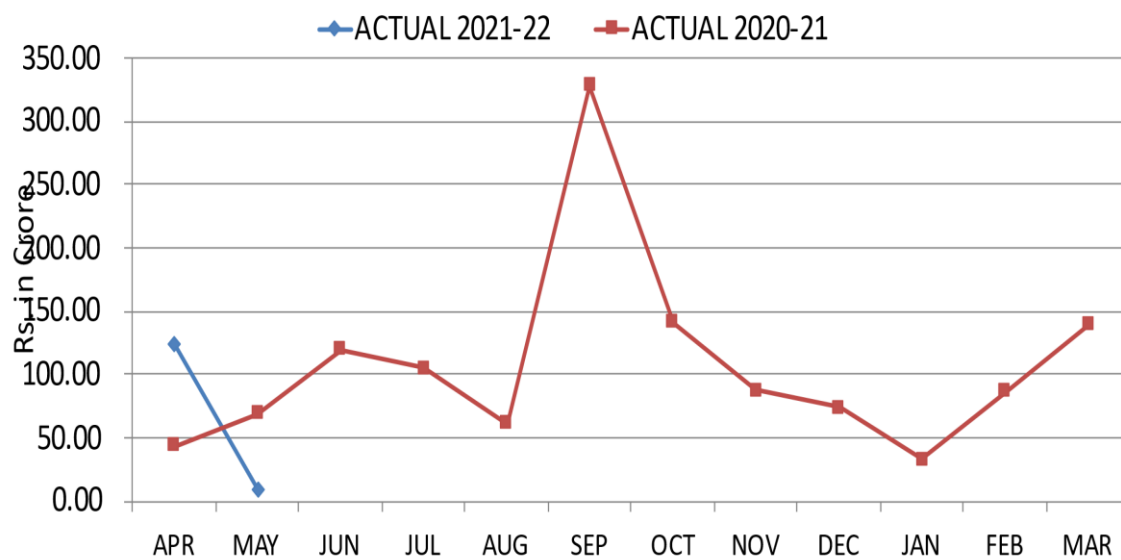
Budget Estimate		2021-22		2020-21	
		BE	Rs. 3,35,000	BE RE	Rs. 2,67,000 Rs. 3,61,000
Sl. NO	MONTH	Monthly	Progressive	Monthly	Progressive
1	April	154	154	80	80
2	May	36,809	36,963	10,877	10,957
3	June			24,390	35,347
4	July			32,548	67,895
5	August			32,503	1,00,398
6	September			28,355	1,28,753
7	October			31,885	1,60,638
8	November			35,703	1,96,341
9	December			39,652	2,35,993
10	January			39,481	2,75,474
11	February			38,666	3,14,140
12	March			75,537	3,89,677

Union Excise Duty (Net) Monthly Trends of Collection



2021-22	154	36809										
2020-21	80	10877	24390	32548	32503	28355	31885	35703	39652	39481	38666	75537

Union Excise Duty (Refund) Monthly Trends



2021-22	123.40	9.80										
2020-21	43.44	68.62	119.35	105.48	61.50	327.96	140.74	87.94	73.64	33.46	86.49	138.90

Union Excise Duty
(Head wise Breakup of Collections)

(Rs. In crore)					
Sl. No.	Head Code	Head Nomenclature	Up to the month of May 2021 (FY 2021-22)	Up to the month of May 2020 (FY 2020-21)	Growth in %
A	003801	SHAREABLE DUTIES			
1	003801101	BASIC EXCISE DUTIES	2008.43	2256.82	-11.01
2	003801102	AUXILARY DUTIES OF EXCISE	-0.30	0.00	0.00
3	003801103	ADDITIONAL EXCISE DUTIES ON MINERAL PRODUCTS	0.00	0.00	0.00
4	003801104	SPECIAL EXCISE DUTIES	0.00	0.00	0.00
		Total (A)	2008.13	2256.82	-11.02
B	003802	DUTIES ASSIGNED TO STATES			
5	003802101	ADDITIONAL EXCISE DUTIES IN LIEU OF SALES TAX	0.00	0.00	0.00
		Total (B)	0.00	0.00	0.00
C	003803	NON-SHAREABLE DUTIES			
6	003803101	REGULATORY EXCISE DUTIES	3906.66	0.00	0.00
7	003803102	AUXILIARY DUTIES OF EXCISE	0.03	0.00	0.00
8	003803103	SPECIAL EXCISE DUTIES	440.31	97.88	349.86
9	003803104	ADDITIONAL EXCISE DUTIES ON TEXTILE & TEXTILE ARTICLES	0.00	0.00	0.00
10	003803105	ADDITIONAL EXCISE DUTY ON T.V.SETS	-0.14	-0.20	-31.63
11	003803106	ADDITIONAL EXCISE DUTY ON INDIGENIOUS MOTOR SPIRIT	2152.36	728.19	195.58
12	003803107	ADDITIONAL EXCISE DUTY ON HIGH SPEED DIESEL OIL	6650.90	2163.20	207.46
13	003803108	NATIONAL CALAMITY CONTINGENT DUTY	623.69	61.85	908.44
14	003803109	SPECIAL ADDITIONAL DUTY OF EXCISE ON MOTOR SPIRIT	7660.77	2344.30	226.78
15	003803110	ADDITIONAL DUTY OF EXCISE ON TEA AND TEA WASTE	0.00	0.00	0.00
16	003803111	ADDITIONAL DUTY OF EXCISE ON PAN MASALA AND CERTAIN TOBACCO PRODUCTS	0.00	0.00	0.00
17	003803112	CLEAN ENERGY CESS*	10.05	0.00	0.00

Sl. No.	Head Code	Head Nomenclature	Up to the month of May 2021 (FY 2021-22)	Up to the month of May 2020 (FY 2020-21)	Growth in %
18	003803504	EDUCATION CESS	1.35	-0.09	-1587.05
19	003803505	SECONDARY AND HIGHER EDUCATION CESS	0.68	0.01	7327.77
20	003803506	INFRASTRUCTURE CESS*	0.00	0.00	0.00
21	003803507	ROAD AND INFRASTRUCTURE CESS	12185.29	3224.19	277.93
22	003803800	OTHER DUTIES	2.49	2.04	21.70
		Total (C)	33634.43	8621.37	290.13
D	003804	CESSES ON COMMODITIES			
23	003804101	CESS ON COAL AND COKE	0.00	0.00	0.00
24	003804102	CESS ON JUTE	0.04	0.00	0.00
25	003804103	CESS ON TEA	0.00	0.00	0.00
26	003804105	CESS ON OIL	0.00	0.00	0.00
27	003804106	CESS ON COTTON	0.00	0.00	0.00
28	003804114	CESS ON BIDI	0.00	0.00	0.00
29	003804115	CESS ON TOBACCO	0.01	0.00	0.00
30	003804116	CESS ON RUBBER	0.00	0.00	0.00
31	003804117	CESS ON CRUDE OIL	1308.46	212.29	516.36
32	003804118	CESS ON COFFEE	0.00	0.00	0.00
33	003804119	CESS ON SUGAR	0.00	0.29	-100.00
34	003804124	CESS ON PAPER	0.00	0.00	0.00
35	003804128	CESS ON AUTOMOBILES	0.00	0.00	0.00
36	003804131	CESS ON MATCHES	0.00	0.00	0.00
37	003804200	CESS ON OTHER COMMODITIES	0.00	0.00	0.00
		Total (D)	1308.51	212.58	0.00

Sl. No.	Head Code	Head Nomenclature	Up to the month of May 2021 (FY 2021-22)	Up to the month of May 2020 (FY 2020-21)	Growth in %
E	003860	OTHER RECEIPTS			
38	003860000	OTHER RECEIPTS	0.02	0.00	0.00
39	003860101	SALE PROCEEDS OF CONFISCATED GOODS	0.05	0.00	0.00
40	003860500	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS ETC.	0.00	-134.49	-100.00
41	003860800	OTHER RECEIPTS	12.16	0.21	5661.37
		Total (E)	12.23	-134.27	-109.11
F		CESSES ADMINISTERED BY OTHER DEPARTMENT	0.00	0.00	0.00
		Total Net Collection (A+B+C+D+E+F)	36963.29	10956.49	237.36

Remarks: i * These Cesses are collected by CBIC.

Note: The Collection made by other Ministries/Departments during the FY 2021-22 May, 2021 is not reported

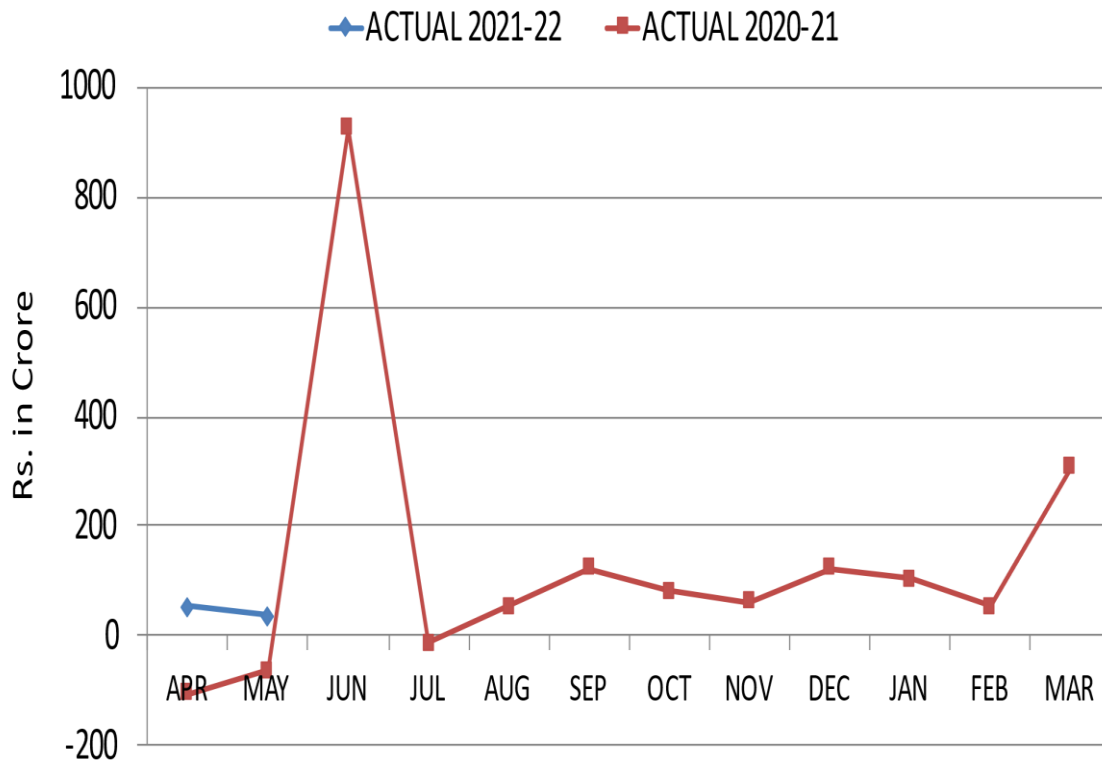
Monthly Collection Service Tax (Net)

(Rs. in Crore)

Budget Estimate		2021-22		2020-21	
		BE	Rs. 1,000	BE RE	Rs. 1,020 Rs. 1,400
Sl. No.	Month	Monthly	Progressive	Monthly	Progressive
1	April	54	54	-106	-106
2	May	36	90	-65	-171
3	June			925	754
4	July			-14	740
5	August			53	793
6	September			123	916
7	October			81	997
8	November			62	1,059
9	December			124	1,183
10	January			103	1,286
11	February			52	1,338
12	March			306	1,644

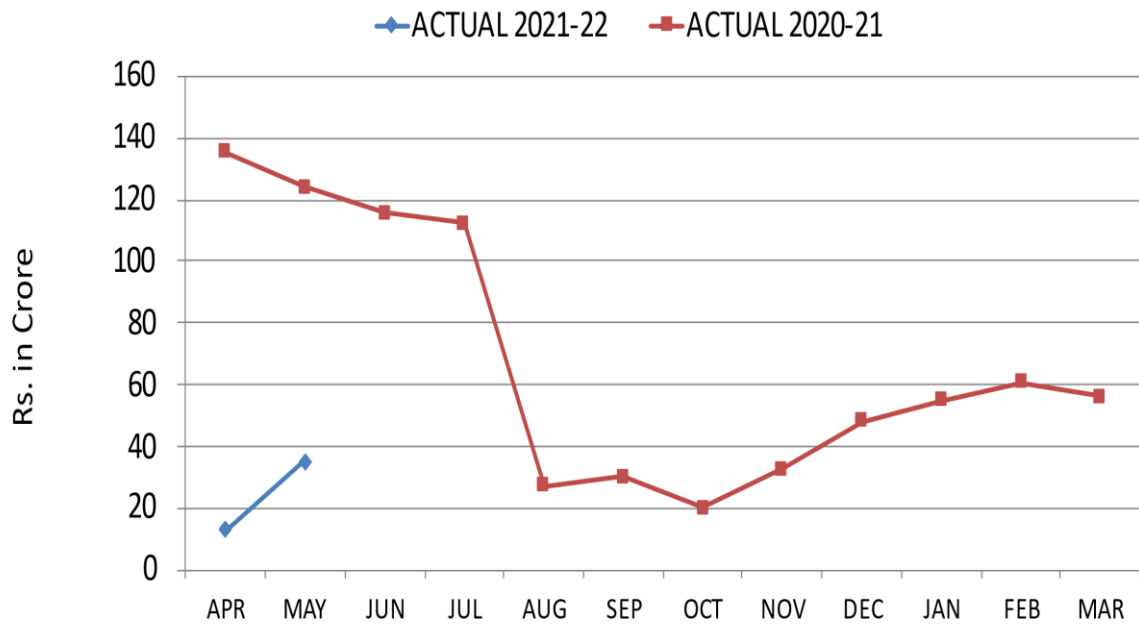
Service Tax (Net)

Monthly Trends of Collection



2021 -22	54	36										
2020 -21	-106	-65	925	-14	53	123	81	62	124	103	52	306

Service Tax (Refund) Monthly Trends



2021-22	13.12	35.06										
2020-21	135.51	124.00	115.78	112.43	27.21	30.21	20.16	32.77	48.17	55.03	60.65	56.10

Service Tax
(Service wise Collections)

(Rs. In crore)

Sl. No.	Head Code	Head Nomenclature	Up to the month of May 2021 (FY 2021-22)	Up to the month of May 2020 (FY 2020-21)	Growth in %
1	004400101	TAX ON TELEPHONE BILLING	0.25	0.00	0.00
2	004400102	TAX ON GENERAL INSURANCE PREMIA	0.20	0.01	1497.38
3	004400103	TAX ON STOCK BROKERAGE COMMISSION	9.65	0.00	0.00
4	004400104	ADVERTISING SERVICES	1.39	-1.01	-237.16
5	004400105	COURIER SERVICES	0.22	-2.39	-109.12
6	004400106	RADIO PAGING SERVICES	0.00	0.00	0.00
7	004400107	CUSTOM HOUSE AGENT SERVICES	0.11	-0.04	-367.29
8	004400108	STEAMER AGENT SERVICES	0.05	0.00	0.00
9	004400109	AIR TRAVEL AGENT SERVICES	1.54	0.00	83568.36
10	004400110	MANDAP KEEPER SERVICES	0.04	0.47	-92.42
11	004400111	CLEARING AND FORWARDING AGENT SERVICES	1.47	-0.19	-857.82
12	004400112	RENT A CAB SCHEME OPERATOR SERVICES	0.67	0.18	266.33
13	004400113	OUTDOOR CATERERS SERVICES	0.18	0.03	537.36
14	004400114	PANDAL OR SHAMIANA CONTRACTORS SERVICES	0.05	0.03	71.90
15	004400115	CONSULTING ENGINEER SERVICES	1.79	3.80	-52.97
16	004400116	MAN POWER RECRUITMENT SERVICES	9.58	1.25	664.84
17	004400117	TOUR OPERATOR SERVICES	0.79	0.27	188.68
18	004400119	ARCHITECT SERVICES	0.34	0.04	863.63
19	004400120	INTERIOR DECORATION/DESIGNERS SERVICES	0.12	0.00	0.00
20	004400121	MECHANISED SLAUGHTER HOUSE SERVICES	0.00	0.00	0.00
21	004400122	UNDER WRITER SERVICES	0.00	0.00	0.00
22	004400123	CREDIT RATING AGENCY SERVICES	0.00	0.01	-100.00
23	004400124	CHARTERED ACCOUNTANT SERVICES	0.87	0.04	2185.77
24	004400125	COST ACCOUNTANT SERVICES	0.00	0.00	0.00
25	004400126	COMPANY SECRETARY SERVICES	0.04	0.00	0.00

Sl. No.	Head Code	Head Nomenclature	Up to the month of May 2021 (FY 2021-22)	Up to the month of May 2020 (FY 2020-21)	Growth in %
26	004400127	REAL ESTATE AGENT/CONSULTANT SERVICES	0.17	0.12	0.00
27	004400128	SECURITY/DETECTIVE AGENCY SERVICES	2.38	0.57	315.75
28	004400129	MARKET RESEARCH AGENCY SERVICES	0.01	0.05	-82.04
29	004400130	MANAGEMENT CONSULTANT SERVICES	2.70	0.47	475.08
30	004400131	SCIENTIFIC AND TECHNICAL CONSULTANCY SERVICE	0.14	0.14	3.12
31	004400132	PHOTOGRAPHY SERVICES	0.11	0.00	0.00
32	004400133	CONVENTION SERVICE	-0.86	-3.32	-74.18
33	004400134	LEASED CIRCUIT SERVICE	0.00	0.00	0.00
34	004400135	TELEGRAPH SERVICE	0.00	0.00	0.00
35	004400136	TELEX SERVICE	0.00	0.00	0.00
36	004400137	FACSIMILE SERVICE	0.00	0.00	0.00
37	004400138	ON-LINE INFORMATION AND DATABASE ACCESS AND/OR RETRIEVAL SERVICE	1.87	0.00	0.00
38	004400139	VIDEO TAPE PRODUCTION SERVICE	0.54	0.00	0.00
39	004400140	SOUND RECORDING SERVICE	0.05	0.00	0.00
40	004400141	BROADCASTING SERVICE	0.09	0.10	0.00
41	004400142	INSURANCE AUXILLARY SERVICES	0.09	0.21	-56.50
42	004400143	BANKING AND OTHER FINANCIAL SERVICES	2.57	8.64	-70.32
43	004400144	PORT SERVICES	0.29	0.39	-25.94
44	004400145	SERVICE OR REPAIR PROVIDED BY AUTHORISED SERVICE STATION FOR MOTO R CAR AND TWO WHEELED MOTOR VEHICLE	0.84	0.15	446.36
45	004400146	LIFE INSURANCE SERVICES INCLUDING INSURANCE AUXILLARY SERVICES RELATING TO LIFE INSURANCE	0.04	0.00	0.00
46	004400147	CARGO HANDLING SERVICES	1.80	0.12	1376.14
47	004400148	STORAGE AND WAREHOUSE SERVICES	0.26	0.60	-57.77
48	004400149	EVENT MANAGEMENT SERVICES	0.14	0.00	0.00
49	004400150	RAIL TRAVEL AGENT SERVICES	0.00	0.00	0.00
50	004400151	HEALTH CLUB AND FITNESS CENTERS SERVICES	0.00	0.01	-93.52

Sl. No.	Head Code	Head Nomenclature	Up to the month of May 2021 (FY 2021-22)	Up to the month of May 2020 (FY 2020-21)	Growth in %
51	004400152	BEAUTY PARLOURS SERVICES	0.05	0.00	0.00
52	004400153	FASHION DESIGNING SERVICES	0.00	0.00	0.00
53	004400154	CABLE OPERATORS SERVICES	0.43	0.05	800.94
54	004400155	DRYCLEANING SERVICES	0.22	0.00	0.00
55	004400156	BUSINESS AUXILIARY SERVICES	-12.82	-5.39	137.93
56	004400157	COMMERCIAL TRAINING AND COACHING CENTRE	1.51	0.10	1474.78
57	004400158	COMMISSIONING AND INSTALLATION AGENCY	0.92	2.18	-57.64
58	004400159	FRANCHISE SERVICE	0.05	0.01	586.18
59	004400160	INTERNET CAFE	0.00	0.00	0.00
60	004400161	MAINTENANCE AND REPAIR SERVICE	2.20	0.30	635.42
61	004400162	A TECHNICAL TESTING AND ANALYSIS: TECHNICAL INSPECTION AND CERTIFICATION AGENCY	0.36	0.08	373.77
62	004400163	BUSINESS EXHIBITION SERVICES	0.06	0.00	0.00
63	004400164	AIRPORT SERVICES	0.02	0.00	529.79
64	004400165	TRANSPORT OF GOODS BY ROAD	0.91	-146.71	-100.62
65	004400166	TRANSPORT OF GOODS BY AIR	0.44	-0.14	0.00
66	004400167	SURVEY AND EXPLORATION OF MINERALS	0.00	0.00	0.00
67	004400168	OPINION POLL SERVICES	0.00	0.00	0.00
68	004400169	INTELLECTUAL PROPERTY SERVICES OTHER THAN COPYRIGHT	0.16	0.56	-72.09
69	004400170	FORWARD CONTRACT SERVICES	0.00	0.00	0.00
70	004400171	TV RADIO PROGRAMME PRODUCTION	0.03	0.01	0.00
71	004400172	CONSTRUCTION SERVICES IN RESPECT OF COMMERCIAL OR INDUSTRIAL BUILDINGS AND CIVIL STRUCTURES	1.13	0.28	303.82
72	004400173	TRAVEL AGENTS (OTHER THAN AIR/TRAVEL AGENTS)	0.02	0.46	0.00
73	004400174	TRANSPORT OF GOODS THROUGH PIPELINE OR OTHER CONDUIT	0.00	0.00	0.00

Sl. No.	Head Code	Head Nomenclature	Up to the month of May 2021 (FY 2021-22)	Up to the month of May 2020 (FY 2020-21)	Growth in %
74	004400175	SITE FORMATION AND CLEARANCE, EXCAVATION AND EARTH MOVING AND DEMOLITION SERVICES OTHER THAN THOSE PROVIDED TO AGRICULTURE IRRIGATION & WATERSHED DEVELOPMENT	0.25	0.02	1171.08
75	004400176	DREDGING SERVICE OF RIVER, PORT, HARBOUR, BACKWATER OR ESTUARY	0.00	0.00	0.00
76	004400177	SURVEY AND MAP MAKING OTHER THAN THOSE BY GOVERNMENT DEPARTMENTS	0.34	0.00	0.00
77	004400178	CLEANING SERVICES OTHER THAN IN RELATION TO AGRICULTURE, HORTICULTURE, HORTICULTURE, ANIMAL HUSBANDRY OR DAIRYING	0.24	0.33	-26.19
78	004400179	MEMBERSHIP OF CLUB OR ASSOCIATION WITH SPECIFIED EXCLUSIONS	0.19	0.02	831.33
79	004400180	PACKAGING SERVICES	0.02	0.00	0.00
80	004400181	MAILING LIST COMPILATION AND MAILING	0.00	0.00	0.00
81	004400182	CONSTRUCTION OF RESIDENTIAL COMPLEXES HAVING MORE THAN TWELVE RESIDENTIAL HOUSES OR APARTMENTS TOGETHER WITH COMMON AREAS & OTHER APURTENANCES	3.69	2.08	77.18
82	004400183	SERVICE PROVIDED BY A REGISTRAR TO AN ISSUE	0.00	0.00	0.00
83	004400184	SERVICE PROVIDED BY A SHARE TRANSFER AGENT	0.00	0.01	0.00
84	004400185	AUTOMATED TELLER MACHINE OPERATIONS, MAINTENANCE OR MANAGEMENT	0.01	0.00	0.00
85	004400186	SERVICE PROVIDED BY A RECOVERY AGENT	0.02	0.01	78.84
86	004400187	SALE OF SPACE OR TIME FOR ADVERTISEMENT OTHER THAN THE IN PRINT MEDIA	0.63	0.10	551.98
87	004400188	SPONSORSHIP SERVICES PROVIDED TO ANYBODY CORPORATE OR FIRM OTHER THAN SPONSORSHIP OF SPORTS EVENTS	0.02	0.01	121.84
88	004400189	TRANSPORT OF PASSENGERS EMBARKING ON INTERNATIONAL JOURNEY BY AIR OTHER THAN THE ECONOMY CLASS PASSENGERS	2.16	0.09	2248.66
89	004400190	TRANSPORT OF GOODS IN CONTAINERS BY RAIL BY ANY PERSON OTHER THAN GOVERNMENT RAILWAY	0.01	0.00	0.00

Sl. No.	Head Code	Head Nomenclature	Up to the month of May 2021 (FY 2021-22)	Up to the month of May 2020 (FY 2020-21)	Growth in %
90	004400191	BUSINESS SUPPORT SERVICES	4.11	2.49	65.43
91	004400192	AUCTIONERS SERVICE OTHER THAN AUCTION OF PROPERTY UNDER DIRECTIONS OR ORDERS OF A COURT OF LAW OR AUCTION BY THE CENTRAL GOVERNMENT	0.01	1.98	0.00
92	004400193	PUBLIC RELATIONS SERVICE	0.00	0.00	0.00
93	004400194	SHIP MANAGEMENT SERVICES	0.06	0.00	0.00
94	004400195	INTERNET TELEPHONY SERVICE	0.12	0.00	0.00
95	004400196	TRANSPORT OF PERSONS BY CRUISE SHIP	0.00	0.00	0.00
96	004400197	CREDIT CARD,DEBIT CARD,CHANGE CARD OR PAYMENT CARD RELATED SERVICES	0.66	0.01	6643.72
97	004400198	SERVICES PROVIDED BY A TELEGRAPH AUTHORITY IN RELATION TO TELECOMMUNICATION SERVICES	0.09	0.08	13.97
98	004400199	SERVICES PROVIDED IN RELATION TO MINING OF MINERAL, OIL OR GAS	0.46	0.71	-35.68
99	004400200	SERVICES PROVIDED IN RELATION TO RENTING OF IMMOVABLE PROPERTY FOR USE IN COURSE OR FURTHER OF BUSINESS OR COMMERCE	18.47	2.85	548.08
100	004400201	SERVICES PROVIDED IN RELATION TO EXECUTION OF A WORKS CONTRACT	13.02	6.41	103.14
101	004400202	SERVICES PROVIDED IN RELATION TO DEVELOPMENT OF CONTENT FOR USE TELECOM SERVICES, ADVERTISING AGENCY SERVICES & DATABASE SERVICES OR RETRIEVAL SERVICES	0.13	0.00	0.00
102	004400203	SERVICES PROVIDED BY ANY PERSON EXCEPT BANKING CO. OR FINANCIAL INSTITUTION OR ANY OTHER BODY CORPORATE OR COMM. CONCERN IN RELATION TO ASSET MANAGEMENT INCLUDING PORTFOLIO MANAGEMENT & ALL FORMS OF FUND MANAGEMENT	0.09	0.00	0.00
103	004400204	SERVICE PROVIDED IN RELATION TO DESIGN SERVICES	0.07	0.00	0.00
104	004400205	SERVICES PROVIDED BY ANY PERSON IN RELATION TO INFORMATION TECHNOLOGY SOFTWARE FOR USE IN THE COURSE OR FURTHERANCE OF BUSINESS OR COMMERCE	1.03	4.77	-78.49

Sl. No.	Head Code	Head Nomenclature	Up to the month of May 2021 (FY 2021-22)	Up to the month of May 2020 FY 2020-21)	Growth in %
105	004400206	SERVICES PROVIDED BY AN INSURER ON LIFE INSURANCE BUSINESS,IN RELATION TO MANAGEMENT OF INVESTMENT,UNDER UNIT LINKED INSURANCE BUSINESS,COMMONLY KNOWN AS UNIT LINKED INSURANCE PLAN-ULIP- SCHEME	0.00	0.00	0.00
106	004400207	SERVICES PROVIDED BY A RECONIZED STOCK EXCHANGE IN RELATION TO ASSISTING,REGULATING OR COTROLLING THE BUSINESS,SELLING OR DEALING IN SECURITIES	0.00	0.00	0.00
107	004400208	SERVICES PROVIDED BY A RECONIZED/REGISTERED ASSOCIATION IN RELATION TO ASSISTIG,REGULATING OR CONTROLLING	0.00	0.00	0.00
108	004400209	SERVICES PROVIDED BY A PROCESSING AND CLEARING HOUSE IN RELATION TO PROCESSING,CLEARING AND SETTLEMENT OF TRANSACTION IN SECURITIES	0.00	0.00	0.00
109	004400210	SERVICES PROVIDED BY ANY PERSON IN RELATION TO SUPPLY OF TANGIBLE GOODS INCLUDING MACHENRY,EQIPMENT AND APPLIANCES FOR USE	0.70	0.20	245.44
110	004400211	COSMETIC SURGERY OR PLASTIC SURGERY SERVICE	0.00	0.00	0.00
111	004400212	TRANSPORT OF COASTAL GOODS & GOODS THROUGH NATIONAL WATERWAYS OR GOODS THROUGH INLAND WATER	0.04	0.00	0.00
112	004400213	LEGAL CONSULTANCY SERVICE	0.40	5.93	-93.19
113	004400214	SERVICES OF PROMOTING MARKETING OR ORGANIZING OF GAMES OF CHANCE INCLUDING LOTTERY, BINGO OR LOTTO	0.00	0.00	0.00
114	004400215	HEALTH SERVICES LIKE (A) HEALTH CHECK UP UNDERTAKEN BY HOSPITALS OR MEDICAL ESTABLISHMENTS FOR EMPLO	0.07	0.00	0.00
115	004400216	SERVICES PROVIDED MAINTENANCE OF MEDICAL RECORDS OF EMPLOYEES BUSINESS ENTITY	0.00	0.00	0.00
116	004400217	SERVICES OF PROMOTING A BRAND OF GOODS SERVICES EVENTS BUSINESS ENTITY ETC.	0.01	0.00	0.00
117	004400218	SERVICES OF PERMITTING COMMERCIAL USE OR EXPLOITATION OF ANY EVENT ORGANIZED BY A PERSON OR ORGANIZA	0.00	0.00	0.00
118	004400219	SERVICES PROVIDED BY ELECTRICITY EXCHANGE	0.00	0.00	0.00

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119	004400220	SERVICES RELATED TO (A) TRANSFERRING TEMPORARILY OR (B) PERMITTING THE USE OR ENJOYMENT OF ANY COPYR	0.06	0.02	134.29
120	004400221	SPECIAL SERVICES PROVIDED BY A BUILDER ETC. TO THE PROSPECTIVE BUYERS SUCH AS PROVIDING PREFERENTIAL	0.00	0.00	0.00
121	004400222	SERVICES OF AIRCONDTIONED RESTURANTS	0.81	0.02	5034.98
122	004400223	SERVICES OF PROVIDING OF ACCOMODATIONS IN HOTELS	0.72	0.13	439.33
123	004400224	ALL TAXABLE SERVICES	0.79	0.00	0.00
124	004400225	OTHER TAXABLE SERVICES	0.43	-81.39	-100.53
125	004400500	RECEIPT AWAITING TRANSFER TO OTHER MINOR HEADS	0.00	17.84	-99.98
126	004400504	PRIMARY EDUCATION CESS	0.09	0.05	85.32
127	004400505	SECONDARY AND HIGHER EDUCATION CESS	0.03	0.02	50.13
128	004400506	SWACHH BHARAT CESS	0.95	0.33	184.05
129	004400507	KRISHI KALYAN CESS	0.65	0.21	212.46
130	004400700	RECEIPTS UNDER KAR VIVAD SAMADHAN SCHEME,1998	0.00	0.00	0.00
131	004400800	OTHER RECEIPTS	-0.01	0.26	-96.16
		Total	89.93	-172.34	-152.18
		Service Tax Collected of other Ministries/Departments	0.16	1.48	0.00
		Total Net Collection	90.09	-170.86	-152.73

Note: The Collection made by other Ministries/Departments during the FY 2021-22 May, 2021 is not reported.

**Office of the Principal Chief Controller of Accounts,
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